



Pharmacy Utilization Summary Report: 2007

2007		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	AVG/YTD
Eligibility														
Total Members		360,656	360,669	362,024	363,886	366,215	365,940	365,311	364,998	363,712	366,187	365,659	365,857	364,260
FFS Members		94,469	93,981	91,965	93,870	91,846	92,210	93,525	89,699	92,718	88,654	86,730	88,318	91,499
Standard		4,206	4,032	3,797	3,923	3,750	3,682	3,833	3,575	3,647	3,511	3,342	3,391	3,724
Plus		67,139	66,738	65,037	66,708	64,714	65,100	65,980	62,401	65,213	61,397	59,678	61,421	64,294
Medicare Wrap		23,124	23,211	23,131	23,239	23,382	23,428	23,712	23,723	23,858	23,746	23,710	23,506	23,481
Gross Figures														
Total Cost		\$12,322,264	\$10,992,848	\$12,182,311	\$11,454,213	\$11,705,938	\$11,551,237	\$11,728,220	\$12,104,990	\$10,833,923	\$12,357,172	\$11,790,346	\$11,642,949	\$140,666,412
FFS Drugs		\$4,938,257	\$4,501,642	\$5,198,244	\$4,769,985	\$4,921,239	\$4,718,758	\$4,651,786	\$4,742,575	\$4,103,199	\$4,849,289	\$4,635,922	\$4,524,553	\$56,555,449
Mental Health Carveout Drugs		\$7,384,007	\$6,491,206	\$6,984,067	\$6,684,228	\$6,784,699	\$6,832,479	\$7,076,435	\$7,362,415	\$6,730,725	\$7,507,883	\$7,154,424	\$7,118,395	\$84,110,963
Total Rx		177,299	161,382	172,657	164,479	163,302	160,785	161,039	164,879	151,071	169,143	160,860	153,084	1,959,980
FFS Drugs		104,570	96,659	101,761	96,858	95,132	92,956	92,769	94,557	87,324	97,867	93,077	88,137	1,141,667
Mental Health Carveout Drugs		72,729	64,723	70,896	67,621	68,170	67,829	68,270	70,322	63,747	71,276	67,783	64,947	818,313
Cost/Rx		\$69.50	\$68.12	\$70.56	\$69.64	\$71.68	\$71.84	\$72.83	\$73.42	\$71.71	\$73.06	\$73.30	\$76.06	\$71.81
FFS Drugs		\$47.22	\$46.57	\$51.08	\$49.25	\$51.73	\$50.76	\$50.14	\$50.16	\$46.99	\$49.55	\$49.81	\$51.34	\$49.55
Mental Health Carveout Drugs		\$101.53	\$100.29	\$98.51	\$98.85	\$99.53	\$100.73	\$103.65	\$104.70	\$105.58	\$105.34	\$105.55	\$109.60	\$102.82
Generic		\$23.66	\$23.04	\$24.23	\$22.09	\$24.44	\$22.17	\$21.34	\$20.62	\$19.94	\$20.52	\$21.04	\$20.55	\$21.97
Brand		\$146.61	\$144.97	\$149.54	\$151.71	\$154.25	\$157.58	\$161.96	\$166.23	\$162.96	\$165.57	\$166.63	\$174.67	\$158.56
PMPM Figures														
Cost PMPM		\$72.75	\$65.90	\$75.82	\$69.18	\$72.11	\$69.85	\$69.11	\$73.04	\$62.76	\$75.20	\$73.02	\$70.69	\$70.78
Standard		\$171.75	\$154.25	\$169.77	\$157.87	\$164.17	\$160.62	\$161.67	\$174.30	\$155.86	\$176.76	\$177.56	\$162.70	\$165.61
Plus		\$84.40	\$76.87	\$89.78	\$81.60	\$85.11	\$81.24	\$81.10	\$86.50	\$73.87	\$90.41	\$88.38	\$85.47	\$83.73
Medicare Wrap		\$8.57	\$8.11	\$8.38	\$8.17	\$7.84	\$14.29	\$10.94	\$11.62	\$8.56	\$9.84	\$8.89	\$7.20	\$9.37
FFS Drugs		\$52.27	\$47.90	\$56.52	\$50.81	\$53.58	\$51.17	\$49.74	\$52.87	\$44.25	\$54.70	\$53.45	\$51.23	\$51.54
Mental Health Carveout Drugs		\$20.47	\$18.00	\$19.29	\$18.37	\$18.53	\$18.67	\$19.37	\$20.17	\$18.51	\$20.50	\$19.57	\$19.46	\$19.24
Rx PMPM		1.31	1.21	1.30	1.22	1.22	1.19	1.18	1.25	1.12	1.30	1.26	1.18	1.23
Standard		3.38	3.01	3.30	3.07	3.11	3.10	3.09	3.24	2.91	3.32	3.25	3.07	3.15
Plus		1.24	1.17	1.26	1.17	1.18	1.15	1.12	1.20	1.08	1.27	1.24	1.14	1.19
Medicare Wrap		1.07	0.96	1.03	0.99	0.98	0.97	0.98	1.01	0.90	1.01	0.97	0.94	0.98
FFS Drugs		1.11	1.03	1.11	1.03	1.04	1.01	0.99	1.05	0.94	1.10	1.07	1.00	1.04
Mental Health Carveout Drugs		0.20	0.18	0.20	0.19	0.19	0.19	0.19	0.19	0.18	0.19	0.19	0.18	0.19
Utilization Percentages														
Generic %		62.7%	63.0%	63.0%	63.3%	63.6%	63.3%	63.4%	63.7%	63.8%	63.8%	64.1%	64.0%	63.5%
FFS Drugs		67.5%	67.4%	67.8%	68.3%	68.8%	68.8%	69.0%	69.6%	69.7%	69.5%	70.0%	70.2%	68.9%
Mental Health Carveout Drugs		55.8%	56.5%	56.2%	56.3%	56.4%	55.8%	55.7%	55.8%	55.7%	55.9%	56.0%	55.6%	56.0%
PDL %		76.2%	76.6%	76.0%	76.3%	76.2%	76.5%	74.3%	74.5%	75.1%	75.1%	75.1%	75.5%	75.6%

PMPM calculated as sum of physical health and mental health carve-outs

Data from DSSURS and DMAP FCHP first of month reports

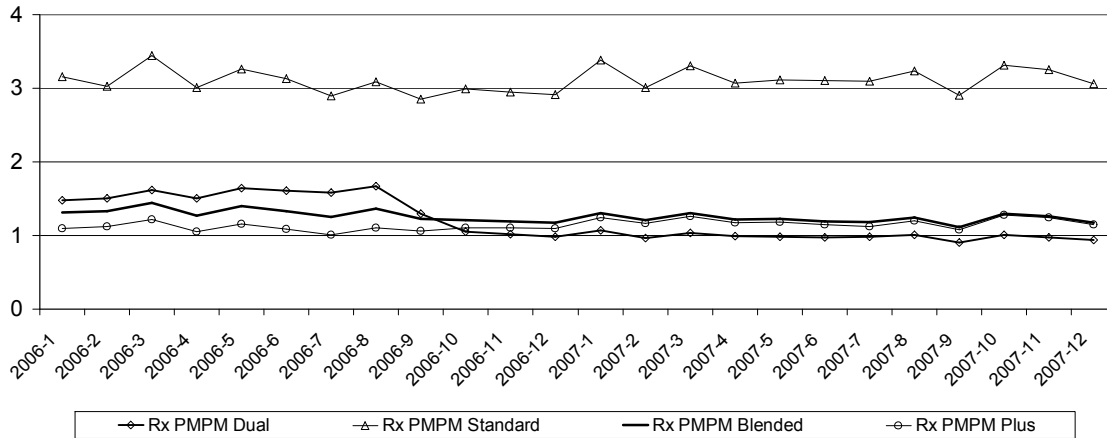
Dates are service dates

All eligibility groups included except for CAWEM, QS, QB

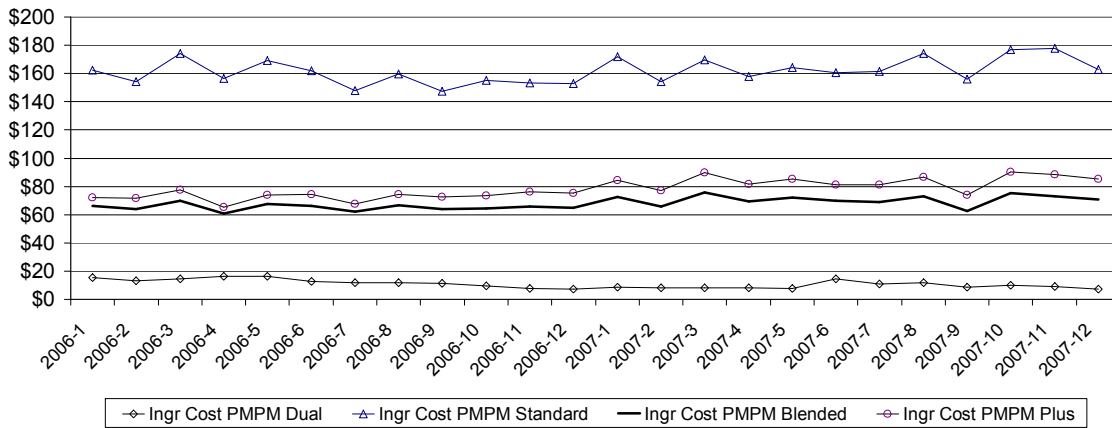
Drug Cost = Amt Paid + Copay + Other Insurance Paid - Prof Fee

Pharmacy Utilization Summary Report: 2006-2007

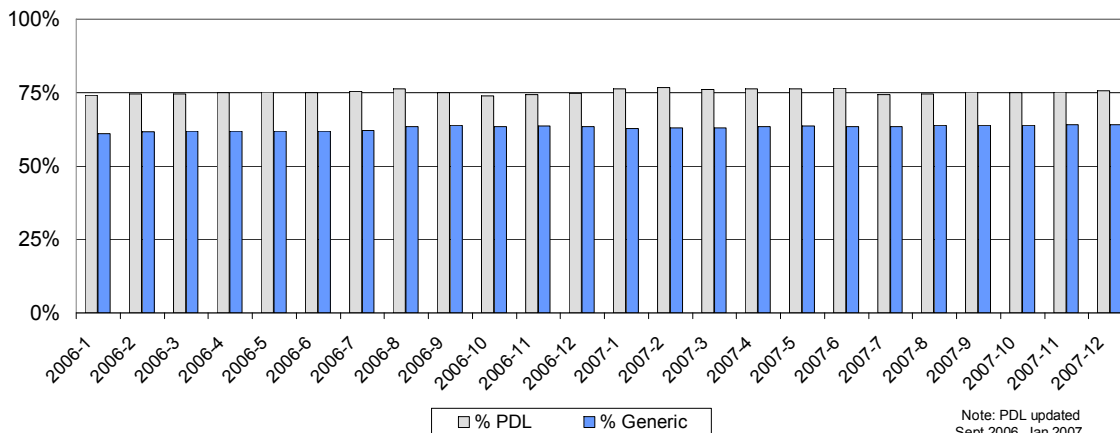
RX Dispensed PMPM: 2006-2007



Ingredient Cost PMPM: 2006-2007



Percent Generic and PDL: 2006-2007



Note: PDL updated
Sept 2006, Jan 2007,
Jul 2007