### Pharmacy Utilization Summary Report: April 2008 - March 2009

#### Eligibility

- **AVG/YTD**
- **Total Members**: 377,467
- **FFS Members**: 79,821
- **Standard**: 3,012
- **Plus**: 53,785
- **Medicare Wrap**: 23,024

#### Gross Figures

- **Total Cost**
  - **FFS Drugs**: $12,985,416
  - **Mental Health Carveout Drugs**: $7,702,758
- **Total Rx**: 159,919
- **Mental Health Carveout Drugs**: 70,060
- **Cost/Rx**: $80.45
- **FFS Drugs**: $5,072,660
- **Mental Health Carveout Drugs**: $111,233
- **Cost PMPM**: $84.20
- **FFS Drugs**: $23,018
- **Mental Health Carveout Drugs**: $22,988
- **Rx PMPM**: 1.31

#### PMPM Figures

- **Cost PMPM**: $84.20
- **Standard**: $171.30
- **Plus**: $97.19
- **Medicare Wrap**: $13.40
- **FFS Drugs**: $63.55
- **Mental Health Carveout Drugs**: $20.54
- **Rx PMPM**: 1.31
- **Standard**: 3.10
- **Plus**: 1.34
- **Medicare Wrap**: 0.96
- **Mental Health Carveout Drugs**: 0.19

#### Utilization Percentages

- **Generic %**: 76.3%
- **FFS Drugs**: 80.4%
- **Mental Health Carveout Drugs**: 71.0%
- **PDL %**: 76.5%

**Note:**
- PMPM calculated as sum of physical health and mental health carve-outs
- Last Updated: July 18, 2011
- Data from OSSURS and DMAP FCPM third of month reports
- Dates are service dates
- All eligibility groups included except for CAWEM, QS, QB
- Drug Cost = Amt Paid + Copay + Other Insurance Paid
- Drug Use Research & Management Program
- DHS - Division of Medical Assistance Programs
- 500 Summer Street NE, E35, Salem, OR 97301-1079
- Phone 503-947-5220 | Fax 503-947-1119