



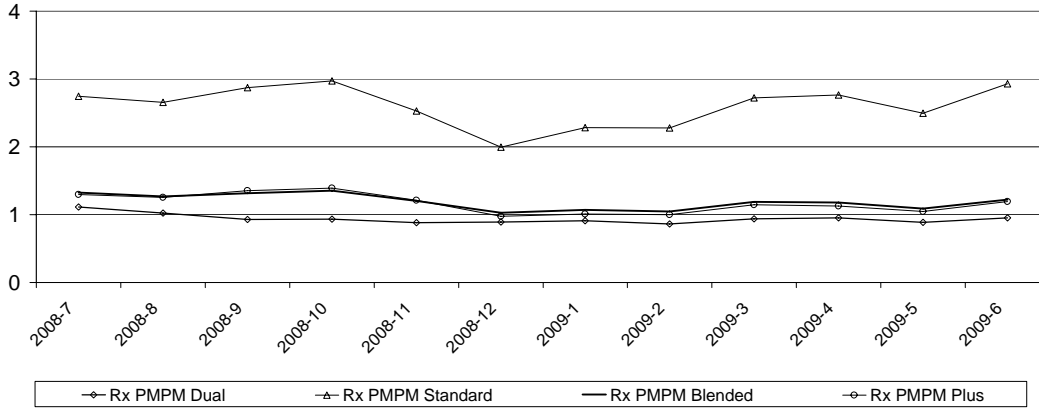
Pharmacy Utilization Summary Report: July 2008 - June 2009

	2008						2009						AVG/YTD
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
Eligibility													
Total Members	389,417	390,602	392,732	396,781	397,134	404,383	413,067	411,104	419,507	424,407	427,636	426,578	407,779
FFS Members	78,095	79,643	78,321	79,122	82,485	106,627	102,966	101,749	97,750	95,704	98,927	87,476	90,739
Standard	3,630	3,833	3,730	3,897	4,298	6,678	5,395	4,968	4,506	4,274	4,382	3,629	4,435
Plus	51,392	52,621	51,445	51,994	54,829	77,024	74,638	73,649	70,171	68,718	70,436	60,619	63,128
Medicare Wrap	23,073	23,189	23,146	23,231	23,358	22,925	22,933	23,132	23,073	22,712	24,109	23,228	23,176
Gross Figures													
Total Cost	\$12,796,798	\$12,456,448	\$12,714,039	\$13,339,822	\$12,272,095	\$12,570,973	\$13,210,006	\$12,660,251	\$13,919,765	\$13,417,292	\$12,954,705	\$13,027,226	\$155,339,420
FFS Drugs	\$4,834,105	\$5,220,189	\$5,418,962	\$5,663,835	\$5,105,003	\$5,299,631	\$5,546,941	\$5,448,913	\$5,953,096	\$5,503,134	\$5,355,083	\$5,151,361	\$64,500,053
Mental Health Carveout Drugs	\$7,962,693	\$7,236,259	\$7,295,077	\$7,676,187	\$7,167,092	\$7,271,342	\$7,663,065	\$7,211,338	\$7,966,669	\$7,914,158	\$7,599,622	\$7,875,865	\$90,839,367
Total Rx	161,124	155,660	159,704	165,859	153,716	162,966	166,091	158,680	174,906	172,007	164,494	167,896	1,963,103
FFS Drugs	89,172	87,294	89,088	92,503	85,031	90,889	91,494	89,464	98,242	95,521	90,590	91,167	1,090,455
Mental Health Carveout Drugs	71,952	68,366	70,616	73,356	68,685	72,077	74,597	69,216	76,664	76,486	73,904	76,729	872,648
Cost/Rx	\$79.42	\$80.02	\$79.61	\$80.43	\$79.84	\$77.14	\$79.53	\$79.78	\$79.58	\$78.00	\$78.75	\$77.59	\$79.14
FFS Drugs	\$54.21	\$59.80	\$60.83	\$61.23	\$60.04	\$58.31	\$60.63	\$60.91	\$60.60	\$57.61	\$59.11	\$56.50	\$59.15
Mental Health Carveout Drugs	\$110.67	\$105.85	\$103.31	\$104.64	\$104.35	\$100.88	\$102.73	\$104.19	\$103.92	\$103.47	\$102.83	\$102.65	\$104.12
Generic	\$66.24	\$66.60	\$67.82	\$69.49	\$70.76	\$70.05	\$35.81	\$36.25	\$35.81	\$34.86	\$35.93	\$34.85	\$52.04
Brand	\$7.11	\$8.00	\$7.83	\$7.53	\$7.10	\$6.12	\$258.30	\$261.37	\$264.01	\$261.13	\$261.96	\$259.91	\$134.20
PMPM Figures													
Cost PMPM	\$82.35	\$84.07	\$87.76	\$90.93	\$79.94	\$67.68	\$72.42	\$71.09	\$79.89	\$76.15	\$71.90	\$77.35	\$78.46
Standard	\$144.53	\$142.83	\$157.70	\$156.15	\$141.95	\$104.57	\$121.68	\$121.80	\$149.50	\$152.06	\$137.02	\$160.05	\$140.82
Plus	\$93.97	\$97.92	\$105.38	\$108.52	\$94.13	\$73.87	\$77.47	\$76.88	\$88.05	\$81.51	\$77.34	\$86.21	\$88.44
Medicare Wrap	\$17.40	\$15.62	\$9.10	\$10.54	\$8.37	\$10.37	\$32.90	\$30.03	\$28.45	\$33.20	\$31.44	\$28.50	\$21.33
FFS Drugs	\$61.90	\$65.54	\$69.19	\$71.58	\$61.89	\$49.70	\$53.87	\$53.55	\$60.90	\$57.50	\$54.13	\$58.89	\$59.89
Mental Health Carveout Drugs	\$20.45	\$18.53	\$18.58	\$19.35	\$18.05	\$17.98	\$18.55	\$17.54	\$18.99	\$18.65	\$17.77	\$18.46	\$18.57
Rx PMPM	1.33	1.27	1.32	1.35	1.20	1.03	1.07	1.05	1.19	1.18	1.09	1.22	1.19
Standard	2.75	2.65	2.87	2.97	2.53	2.00	2.28	2.28	2.72	2.76	2.49	2.93	2.60
Plus	1.30	1.26	1.35	1.39	1.21	0.98	1.01	1.00	1.15	1.13	1.05	1.19	1.17
Medicare Wrap	1.11	1.02	0.93	0.93	0.88	0.89	0.91	0.87	0.94	0.95	0.89	0.95	0.94
FFS Drugs	1.14	1.10	1.14	1.17	1.03	0.85	0.89	0.88	1.01	1.00	0.92	1.04	1.01
Mental Health Carveout Drugs	0.18	0.18	0.18	0.18	0.17	0.18	0.18	0.17	0.18	0.18	0.17	0.18	0.18
Utilization Percentages													
Generic %	76.7%	76.5%	76.2%	76.4%	76.4%	76.9%	80.3%	80.7%	80.8%	80.9%	81.1%	81.0%	78.7%
FFS Drugs	81.0%	81.1%	80.6%	81.2%	81.1%	82.0%	83.6%	84.0%	84.3%	84.7%	84.8%	84.9%	82.8%
Mental Health Carveout Drugs	71.4%	70.7%	70.7%	70.5%	70.5%	70.4%	76.4%	76.4%	76.3%	76.3%	76.5%	76.4%	73.5%
PDL %	79.9%	80.3%	81.0%	80.7%	80.1%	79.2%	82.8%	83.0%	83.0%	83.1%	82.5%	82.5%	81.5%

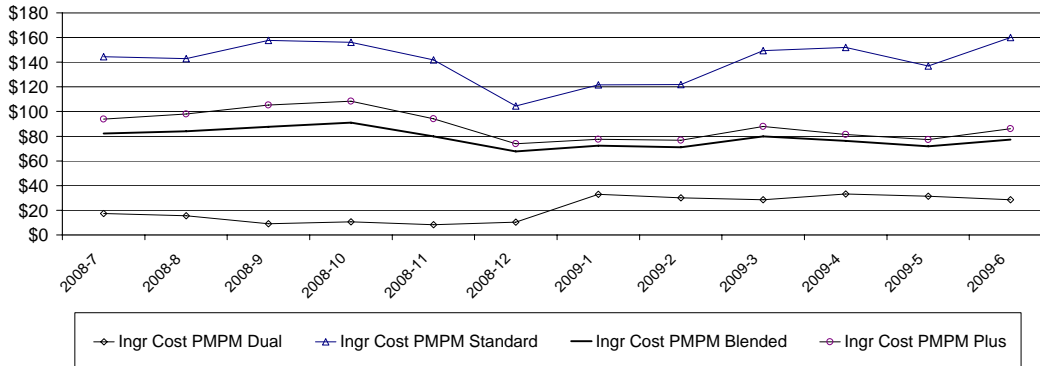
PMPM calculated as sum of physical health and mental health carve-outs
 Data from DSSURS and DMAP FCHP first of month reports
 Dates are service dates
 All eligibility groups included except for CAWEM, QS, QB
 Drug Cost = Amt Paid + Copay + Other Insurance Paid

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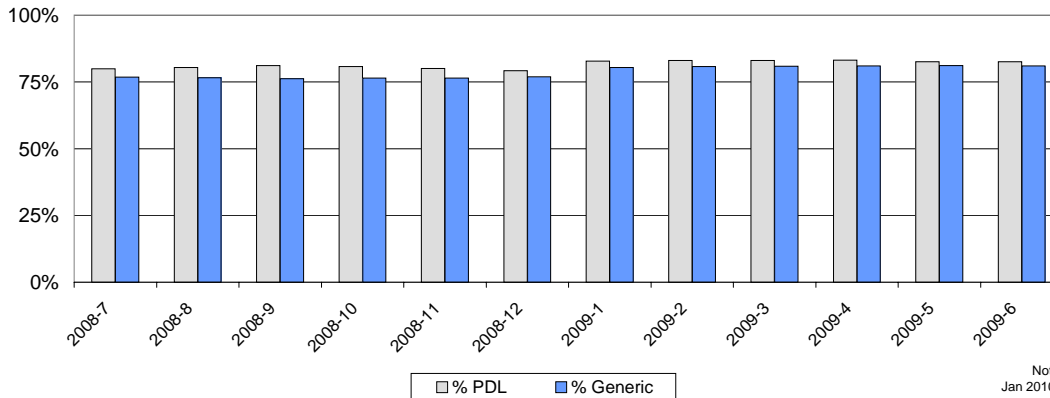
RX Dispensed PMPM



Ingredient Cost PMPM



Percent Generic and PDL



Note: PDL updated
Jan 2010, Jul 2010, Jan 2011