



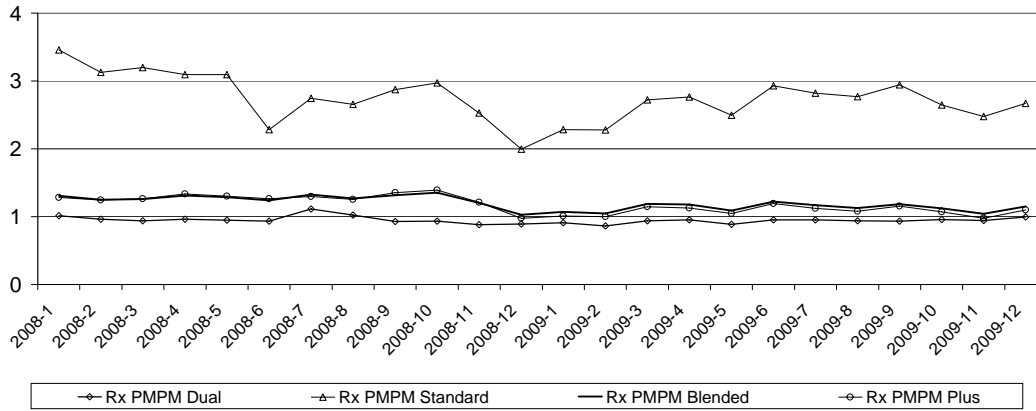
Pharmacy Utilization Summary Report: January 2009 - December 2009

2009													
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	AVG/YTD
Eligibility													
Total Members	413,067	411,104	419,507	424,407	427,636	426,578	430,768	436,990	441,960	451,486	457,435	462,480	433,618
FFS Members	102,966	101,749	97,750	95,704	98,927	87,476	89,846	90,601	86,242	95,629	95,708	89,893	94,374
Standard	5,395	4,968	4,506	4,274	4,382	3,629	3,674	3,525	3,261	3,649	3,515	3,462	4,020
Plus	74,638	73,649	70,171	68,718	70,436	60,619	62,837	63,554	59,405	68,182	68,373	62,759	66,945
Medicare Wrap	22,933	23,132	23,073	22,712	24,109	23,228	23,335	23,522	23,576	23,798	23,820	23,672	23,409
Gross Figures													
Total Cost	\$13,210,006	\$12,660,251	\$13,919,765	\$13,417,292	\$12,954,705	\$13,027,226	\$12,870,811	\$12,504,883	\$12,915,189	\$12,601,771	\$11,718,259	\$12,538,419	\$154,338,577
FFS Drugs	\$5,546,941	\$5,448,913	\$5,953,096	\$5,503,134	\$5,355,083	\$5,151,361	\$4,876,850	\$4,774,560	\$5,402,497	\$5,205,416	\$4,621,416	\$4,943,315	\$62,782,583
Mental Health Carveout Drugs	\$7,663,065	\$7,211,338	\$7,966,669	\$7,914,158	\$7,599,622	\$7,875,865	\$7,993,961	\$7,730,323	\$7,512,692	\$7,396,355	\$7,096,843	\$7,595,104	\$91,555,994
Total Rx	166,091	158,680	174,906	172,007	164,494	167,896	165,876	161,135	163,843	167,974	158,688	168,138	1,989,728
FFS Drugs	91,494	89,464	98,242	95,521	90,590	91,167	88,978	86,674	87,298	90,814	84,173	87,808	1,082,223
Mental Health Carveout Drugs	74,597	69,216	76,664	76,486	73,904	76,729	76,898	74,461	76,545	77,160	74,515	80,330	907,505
Cost/Rx	\$79.53	\$79.78	\$79.58	\$78.00	\$78.75	\$77.59	\$77.59	\$77.61	\$78.83	\$75.02	\$73.84	\$74.57	\$77.56
FFS Drugs	\$60.63	\$60.91	\$60.60	\$57.61	\$59.11	\$56.50	\$54.81	\$55.09	\$61.89	\$57.32	\$54.90	\$56.30	\$57.97
Mental Health Carveout Drugs	\$102.73	\$104.19	\$103.92	\$103.47	\$102.83	\$102.65	\$103.96	\$103.82	\$98.15	\$95.86	\$95.24	\$94.55	\$100.95
Generic	\$35.81	\$36.25	\$35.81	\$34.86	\$35.93	\$34.85	\$33.62	\$32.78	\$31.39	\$30.19	\$28.94	\$29.08	\$33.29
Brand	\$258.30	\$261.37	\$264.01	\$261.13	\$261.96	\$259.91	\$267.26	\$272.52	\$281.76	\$263.21	\$266.61	\$271.28	\$265.78
PMPM Figures													
Cost PMPM	\$72.42	\$71.09	\$79.89	\$76.15	\$71.90	\$77.35	\$72.84	\$70.39	\$79.64	\$70.82	\$63.80	\$71.41	\$73.14
Standard	\$121.68	\$121.80	\$149.50	\$152.06	\$137.02	\$160.05	\$157.73	\$156.11	\$171.79	\$140.89	\$141.12	\$146.27	\$146.33
Plus	\$77.47	\$76.88	\$88.05	\$81.51	\$77.34	\$86.21	\$80.90	\$76.11	\$84.64	\$74.86	\$68.06	\$77.66	\$79.14
Medicare Wrap	\$32.90	\$30.03	\$28.45	\$33.20	\$31.44	\$28.50	\$23.71	\$28.32	\$40.29	\$35.71	\$28.30	\$28.88	\$30.81
FFS Drugs	\$53.87	\$53.55	\$60.90	\$57.50	\$54.13	\$58.89	\$54.28	\$52.70	\$62.64	\$54.43	\$48.29	\$54.99	\$55.52
Mental Health Carveout Drugs	\$18.55	\$17.54	\$18.99	\$18.65	\$17.77	\$18.46	\$18.56	\$17.69	\$17.00	\$16.38	\$15.51	\$16.42	\$17.63
Rx PMPM	1.07	1.05	1.19	1.18	1.09	1.22	1.17	1.13	1.19	1.12	1.04	1.15	1.13
Standard	2.28	2.28	2.72	2.76	2.49	2.93	2.82	2.77	2.94	2.65	2.48	2.67	2.65
Plus	1.01	1.00	1.15	1.13	1.05	1.19	1.12	1.08	1.16	1.07	0.98	1.10	1.09
Medicare Wrap	0.91	0.87	0.94	0.95	0.89	0.95	0.95	0.94	0.94	0.96	0.94	0.99	0.94
FFS Drugs	0.89	0.88	1.01	1.00	0.92	1.04	0.99	0.96	1.01	0.95	0.88	0.98	0.96
Mental Health Carveout Drugs	0.18	0.17	0.18	0.18	0.17	0.18	0.18	0.17	0.17	0.17	0.16	0.17	0.17
Utilization Percentages													
Generic %	80.3%	80.7%	80.8%	80.9%	81.1%	81.0%	81.2%	81.3%	81.1%	80.8%	81.1%	81.2%	81.0%
FFS Drugs	83.6%	84.0%	84.3%	84.7%	84.8%	84.9%	85.2%	85.3%	85.0%	84.5%	85.1%	85.4%	84.7%
Mental Health Carveout Drugs	76.4%	76.4%	76.3%	76.3%	76.5%	76.4%	76.6%	76.6%	76.6%	76.4%	76.6%	76.7%	76.5%
PDL %	82.8%	83.0%	83.0%	83.1%	82.5%	82.5%	82.3%	82.4%	83.0%	83.4%	83.8%	83.4%	82.9%

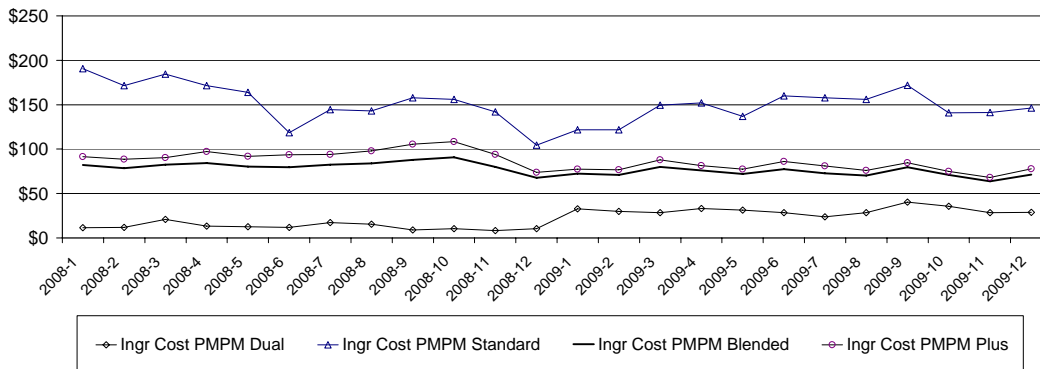
PMPM calculated as sum of physical health and mental health carve-outs
 Data from DSSURS and DMAP FCHP first of month reports
 Dates are service dates
 All eligibility groups included except for CAWEM, QS, QB
 Drug Cost = Amt Paid + Copay + Other Insurance Paid

Pharmacy Utilization Summary Report: 2008-2009

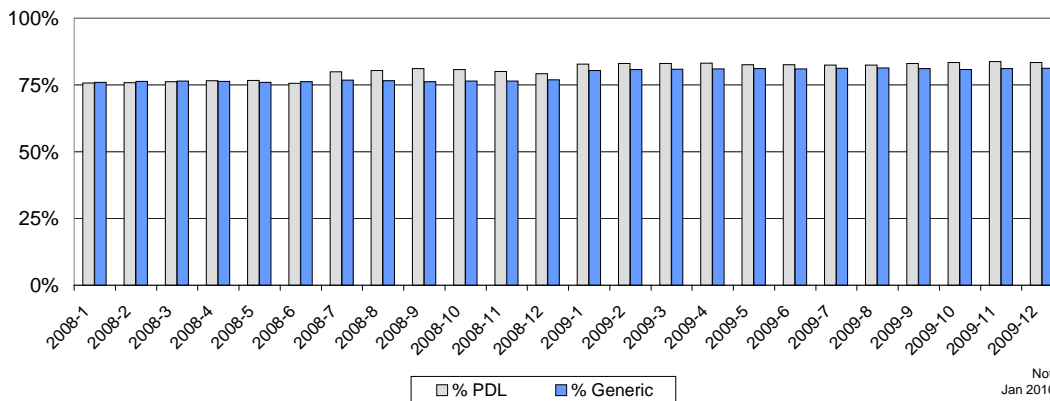
RX Dispensed PMPM



Ingredient Cost PMPM



Percent Generic and PDL



Note: PDL updated
Jan 2010, Jul 2010, Jan 2011