



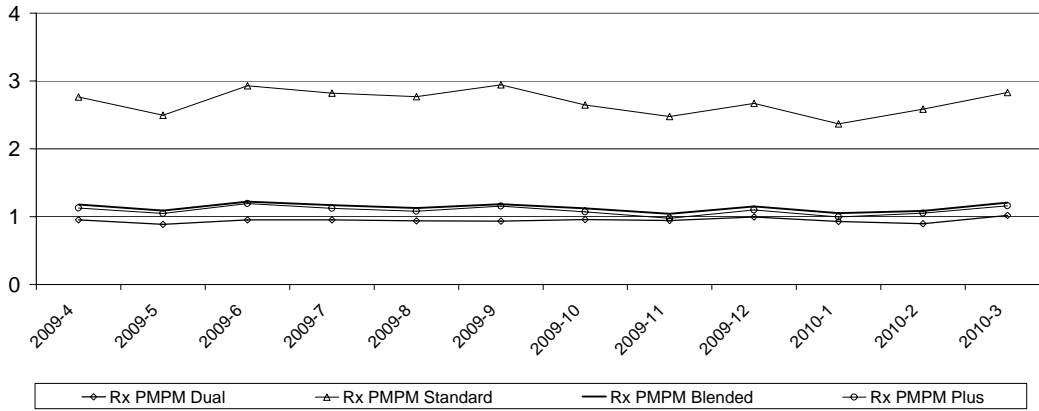
Pharmacy Utilization Summary Report: April 2009 - March 2010

	2009											2010	
	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	AVG/YTD
Eligibility													
Total Members	424,407	427,636	426,578	430,768	436,990	441,960	451,486	457,435	462,480	468,977	473,231	478,329	448,356
FFS Members	95,704	98,927	87,476	89,846	90,601	86,242	95,629	95,708	89,893	96,109	89,198	89,890	92,102
Standard	4,274	4,382	3,629	3,674	3,525	3,261	3,649	3,515	3,462	3,741	3,102	3,205	3,618
Plus	68,718	70,436	60,619	62,837	63,554	59,405	68,182	68,373	62,759	68,289	61,937	62,530	64,803
Medicare Wrap	22,712	24,109	23,228	23,335	23,522	23,576	23,798	23,820	23,672	24,079	24,159	24,155	23,680
Gross Figures													
Total Cost	\$13,417,292	\$12,954,705	\$13,027,226	\$12,870,811	\$12,504,883	\$12,915,189	\$12,601,771	\$11,718,259	\$12,538,419	\$12,481,993	\$11,866,387	\$13,953,614	\$152,850,549
FFS Drugs	\$5,503,134	\$5,355,083	\$5,151,361	\$4,876,850	\$4,774,560	\$5,402,497	\$5,205,416	\$4,621,416	\$4,943,315	\$4,964,452	\$4,597,842	\$5,639,322	\$61,035,249
Mental Health Carveout Drugs	\$7,914,158	\$7,599,622	\$7,875,865	\$7,993,961	\$7,730,323	\$7,512,692	\$7,396,355	\$7,096,843	\$7,595,104	\$7,517,541	\$7,268,545	\$8,314,292	\$91,815,300
Total Rx	172,007	164,494	167,896	165,876	161,135	163,843	167,974	158,688	168,138	163,115	157,085	177,047	1,987,298
FFS Drugs	95,521	90,590	91,167	88,978	86,674	87,298	90,814	84,173	87,808	85,134	82,708	92,442	1,063,307
Mental Health Carveout Drugs	76,486	73,904	76,729	76,898	74,461	76,545	77,160	74,515	80,330	77,981	74,377	84,605	923,991
Cost/Rx	\$78.00	\$78.75	\$77.59	\$77.59	\$77.61	\$78.83	\$75.02	\$73.84	\$74.57	\$76.52	\$75.54	\$78.81	\$76.89
FFS Drugs	\$57.61	\$59.11	\$56.50	\$54.81	\$55.09	\$61.89	\$57.32	\$54.90	\$56.30	\$58.31	\$55.59	\$61.00	\$57.37
Mental Health Carveout Drugs	\$103.47	\$102.83	\$102.65	\$103.96	\$103.82	\$98.15	\$95.86	\$95.24	\$94.55	\$96.40	\$97.73	\$98.27	\$99.41
Generic	\$61.52	\$61.24	\$60.94	\$61.97	\$62.68	\$65.86	\$62.71	\$62.11	\$62.74	\$28.38	\$27.68	\$28.64	\$53.87
Brand	\$6.73	\$6.94	\$6.73	\$6.41	\$6.20	\$6.13	\$6.00	\$5.66	\$5.65	\$284.81	\$285.56	\$297.52	\$77.03
PMPM Figures													
Cost PMPM	\$76.15	\$71.90	\$77.35	\$72.84	\$70.39	\$79.64	\$70.82	\$63.80	\$71.41	\$67.68	\$66.91	\$80.12	\$72.42
Standard	\$152.06	\$137.02	\$160.05	\$157.73	\$156.11	\$171.79	\$140.89	\$141.12	\$146.27	\$130.75	\$150.27	\$159.23	\$150.27
Plus	\$81.51	\$77.34	\$86.21	\$80.90	\$76.11	\$84.64	\$74.86	\$68.06	\$77.66	\$71.53	\$73.14	\$87.66	\$78.30
Medicare Wrap	\$33.20	\$31.44	\$28.50	\$23.71	\$28.32	\$40.29	\$35.71	\$28.30	\$28.88	\$34.23	\$26.77	\$34.70	\$31.17
FFS Drugs	\$57.50	\$54.13	\$58.89	\$54.28	\$52.70	\$62.64	\$54.43	\$48.29	\$54.99	\$51.65	\$51.55	\$62.74	\$55.32
Mental Health Carveout Drugs	\$18.65	\$17.77	\$18.46	\$18.56	\$17.69	\$17.00	\$16.38	\$15.51	\$16.42	\$16.03	\$15.36	\$17.38	\$17.10
Rx PMPM	1.18	1.09	1.22	1.17	1.13	1.19	1.12	1.04	1.15	1.05	1.08	1.21	1.14
Standard	2.76	2.49	2.93	2.82	2.77	2.94	2.65	2.48	2.67	2.37	2.58	2.83	2.69
Plus	1.13	1.05	1.19	1.12	1.08	1.16	1.07	0.98	1.10	1.00	1.05	1.16	1.09
Medicare Wrap	0.95	0.89	0.95	0.95	0.94	0.94	0.96	0.94	0.99	0.93	0.90	1.02	0.95
FFS Drugs	1.00	0.92	1.04	0.99	0.96	1.01	0.95	0.88	0.98	0.89	0.93	1.03	0.96
Mental Health Carveout Drugs	0.18	0.17	0.18	0.18	0.17	0.17	0.17	0.16	0.17	0.17	0.16	0.18	0.17
Utilization Percentages													
Generic %	80.9%	81.1%	81.0%	81.2%	81.3%	81.1%	80.8%	81.1%	81.2%	81.2%	81.4%	81.3%	81.1%
FFS Drugs	84.7%	84.8%	84.9%	85.2%	85.3%	85.0%	84.5%	85.1%	85.4%	85.6%	85.9%	85.9%	85.2%
Mental Health Carveout Drugs	76.3%	76.5%	76.4%	76.6%	76.6%	76.6%	76.4%	76.6%	76.7%	76.5%	76.5%	76.4%	76.5%
PDL %	83.1%	82.5%	82.5%	82.3%	82.4%	83.0%	83.4%	83.8%	83.4%	73.9%	74.0%	74.8%	80.8%

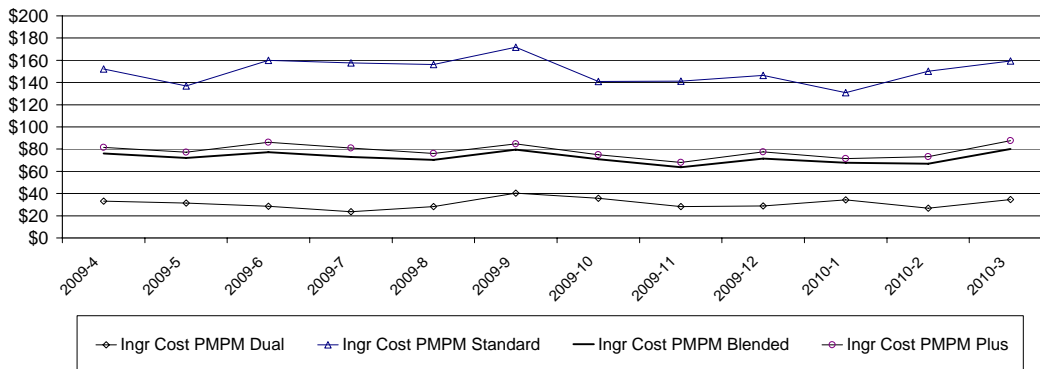
PMPM calculated as sum of physical health and mental health carve-outs
 Data from DSSURS and DMAP FCHP first of month reports
 Dates are service dates
 All eligibility groups included except for CAWEM, QS, QB
 Drug Cost = Amt Paid + Copay + Other Insurance Paid

Pharmacy Utilization Summary Report: April 2009 - March 2010

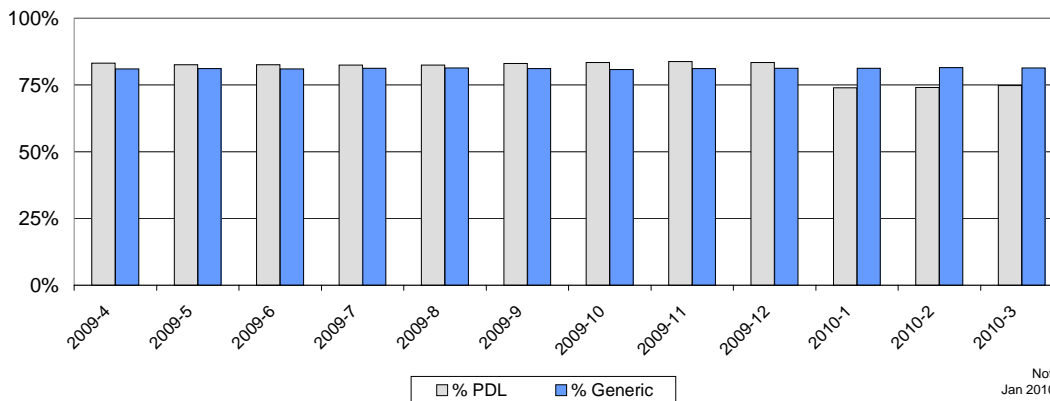
RX Dispensed PMPM



Ingredient Cost PMPM



Percent Generic and PDL



Note: PDL updated
Jan 2010, Jul 2010, Jan 2011