



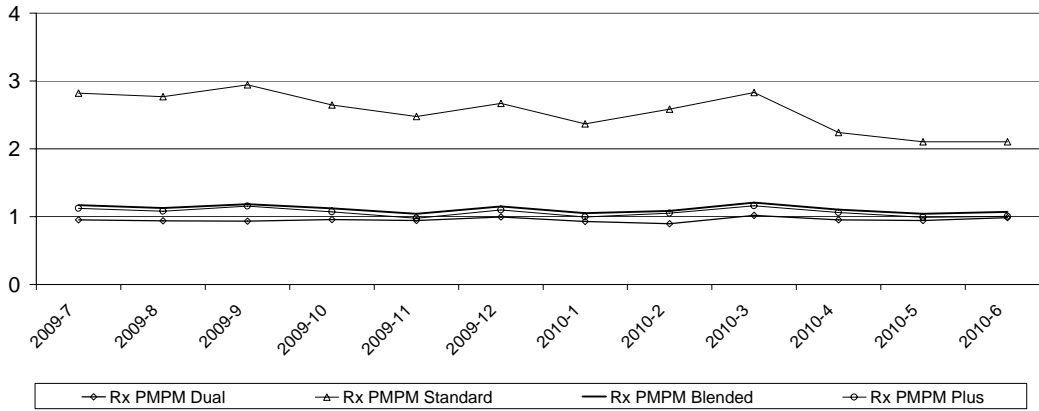
Pharmacy Utilization Summary Report: July 2009 - June 2010

	2009						2010						AVG/YTD
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
Eligibility													
Total Members	430,768	436,990	441,960	451,486	457,435	462,480	468,977	473,231	478,329	484,386	490,820	495,872	464,395
FFS Members	89,846	90,601	86,242	95,629	95,708	89,893	96,109	89,198	89,890	90,851	90,448	91,893	91,359
Standard	3,674	3,525	3,261	3,649	3,515	3,462	3,741	3,102	3,205	3,916	3,721	4,145	3,576
Plus	62,837	63,554	59,405	68,182	68,373	62,759	68,289	61,937	62,530	62,758	62,444	63,567	63,886
Medicare Wrap	23,335	23,522	23,576	23,798	23,820	23,672	24,079	24,159	24,155	24,177	24,283	24,181	23,896
Gross Figures													
Total Cost	\$12,870,811	\$12,504,883	\$12,915,189	\$12,601,771	\$11,718,259	\$12,538,419	\$12,481,993	\$11,866,387	\$13,953,614	\$12,881,640	\$12,323,604	\$12,862,076	\$151,518,647
FFS Drugs	\$4,876,850	\$4,774,560	\$5,402,497	\$5,205,416	\$4,621,416	\$4,943,315	\$4,964,452	\$4,597,842	\$5,639,322	\$4,854,749	\$4,762,731	\$4,801,999	\$59,445,151
Mental Health Carveout Drugs	\$7,993,961	\$7,730,323	\$7,512,692	\$7,396,355	\$7,096,843	\$7,595,104	\$7,517,541	\$7,268,545	\$8,314,292	\$8,026,891	\$7,560,873	\$8,060,077	\$92,073,496
Total Rx	165,876	161,135	163,843	167,974	158,688	168,138	163,115	157,085	177,047	166,711	158,732	166,831	1,975,175
FFS Drugs	88,978	86,674	87,298	90,814	84,173	87,808	85,134	82,708	92,442	85,083	79,877	82,720	1,033,709
Mental Health Carveout Drugs	76,898	74,461	76,545	77,160	74,515	80,330	77,981	74,377	84,605	81,628	78,855	84,111	941,466
Cost/Rx	\$77.59	\$77.61	\$78.83	\$75.02	\$73.84	\$74.57	\$76.52	\$75.54	\$78.81	\$77.27	\$77.64	\$77.10	\$76.70
FFS Drugs	\$54.81	\$55.09	\$61.89	\$57.32	\$54.90	\$56.30	\$58.31	\$55.59	\$61.00	\$57.06	\$59.63	\$58.05	\$57.50
Mental Health Carveout Drugs	\$103.96	\$103.82	\$98.15	\$95.86	\$95.24	\$94.55	\$96.40	\$97.73	\$98.27	\$98.34	\$95.88	\$95.83	\$97.83
Generic	\$61.97	\$62.68	\$65.86	\$62.71	\$62.11	\$62.74	\$28.38	\$27.68	\$28.64	\$28.08	\$28.75	\$27.39	\$45.58
Brand	\$6.41	\$6.20	\$6.13	\$6.00	\$5.66	\$5.65	\$284.81	\$285.56	\$297.52	\$292.77	\$294.76	\$295.71	\$148.93
PMPM Figures													
Cost PMPM	\$72.84	\$70.39	\$79.64	\$70.82	\$63.80	\$71.41	\$67.68	\$66.91	\$80.12	\$70.01	\$68.06	\$68.51	\$70.85
Standard	\$157.73	\$156.11	\$171.79	\$140.89	\$141.12	\$146.27	\$130.75	\$150.27	\$159.23	\$128.27	\$111.44	\$107.40	\$141.77
Plus	\$80.90	\$76.11	\$84.64	\$74.86	\$68.06	\$77.66	\$71.53	\$73.14	\$87.66	\$75.73	\$75.13	\$75.85	\$76.77
Medicare Wrap	\$23.71	\$28.32	\$40.29	\$35.71	\$28.30	\$28.88	\$34.23	\$26.77	\$34.70	\$31.62	\$30.02	\$27.49	\$30.84
FFS Drugs	\$54.28	\$52.70	\$62.64	\$54.43	\$48.29	\$54.99	\$51.65	\$51.55	\$62.74	\$53.44	\$52.66	\$52.26	\$54.30
Mental Health Carveout Drugs	\$18.56	\$17.69	\$17.00	\$16.38	\$15.51	\$16.42	\$16.03	\$15.36	\$17.38	\$16.57	\$15.40	\$16.25	\$16.55
Rx PMPM	1.17	1.13	1.19	1.12	1.04	1.15	1.05	1.08	1.21	1.11	1.04	1.07	1.11
Standard	2.82	2.77	2.94	2.65	2.48	2.67	2.37	2.58	2.83	2.24	2.10	2.11	2.55
Plus	1.12	1.08	1.16	1.07	0.98	1.10	1.00	1.05	1.16	1.06	0.99	1.00	1.06
Medicare Wrap	0.95	0.94	0.94	0.96	0.94	0.99	0.93	0.90	1.02	0.95	0.94	0.99	0.95
FFS Drugs	0.99	0.96	1.01	0.95	0.88	0.98	0.89	0.93	1.03	0.94	0.88	0.90	0.94
Mental Health Carveout Drugs	0.18	0.17	0.17	0.17	0.16	0.17	0.17	0.16	0.18	0.17	0.16	0.17	0.17
Utilization Percentages													
Generic %	81.2%	81.3%	81.1%	80.8%	81.1%	81.2%	81.2%	81.4%	81.3%	81.4%	81.6%	81.5%	81.3%
FFS Drugs	85.2%	85.3%	85.0%	84.5%	85.1%	85.4%	85.6%	85.9%	85.9%	86.1%	86.5%	86.4%	85.6%
Mental Health Carveout Drugs	76.6%	76.6%	76.6%	76.4%	76.6%	76.7%	76.5%	76.5%	76.4%	76.5%	76.7%	76.6%	76.5%
PDL %	82.3%	82.4%	83.0%	83.4%	83.8%	83.4%	73.9%	74.0%	74.8%	75.7%	76.2%	76.0%	79.1%

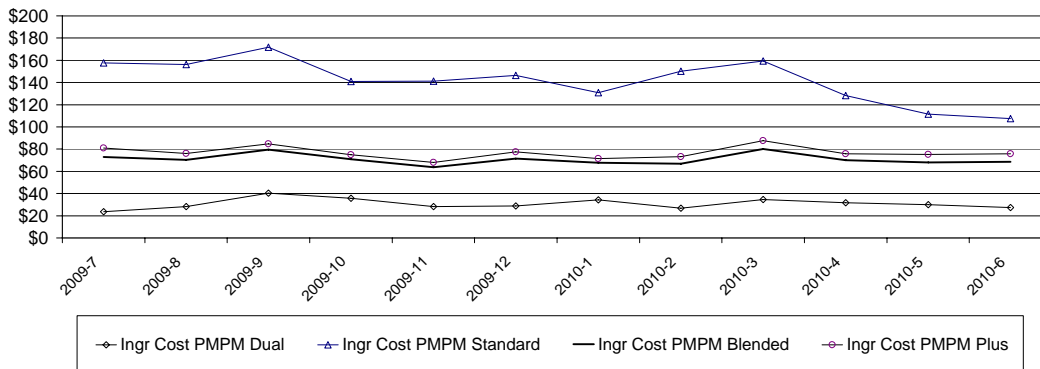
PMPM calculated as sum of physical health and mental health carve-outs
 Data from DSSURS and DMAP FCHP first of month reports
 Dates are service dates
 All eligibility groups included except for CAWEM, QS, QB
 Drug Cost = Amt Paid + Copay + Other Insurance Paid

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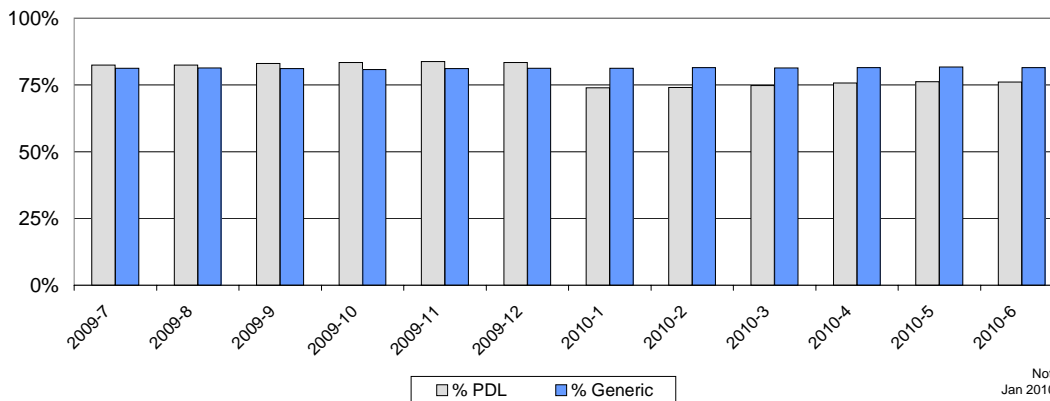
RX Dispensed PMPM



Ingredient Cost PMPM



Percent Generic and PDL



Note: PDL updated
Jan 2010, Jul 2010, Jan 2011