



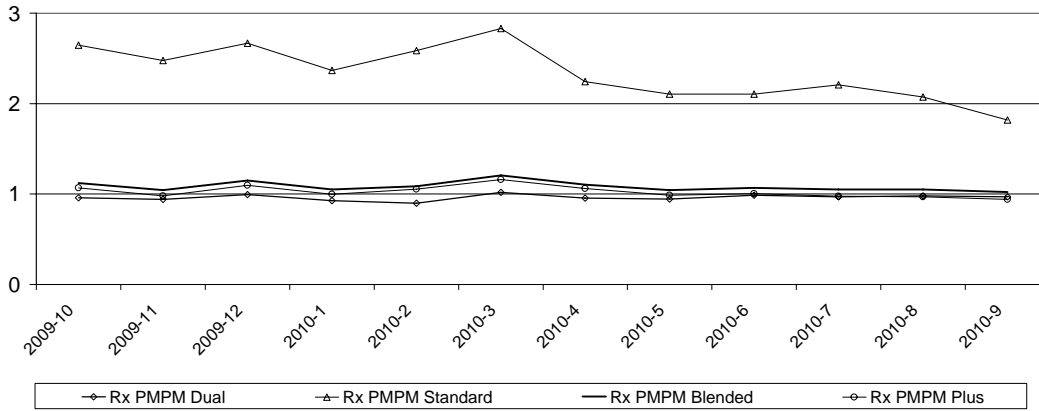
Pharmacy Utilization Summary Report: October 2009 - September 2010

	2009					2010					AVG/YTD		
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY		AUGUST	SEPTEMBER
Eligibility													
Total Members	451,486	457,435	462,480	468,977	473,231	478,329	484,386	490,820	495,872	502,792	512,078	523,337	483,435
FFS Members	95,629	95,708	89,893	96,109	89,198	89,890	90,851	90,448	91,893	91,152	93,254	98,345	92,698
Standard	3,649	3,515	3,462	3,741	3,102	3,205	3,916	3,721	4,145	4,099	4,766	6,229	3,963
Plus	68,182	68,373	62,759	68,289	61,937	62,530	62,758	62,444	63,567	62,780	64,016	67,606	64,603
Medicare Wrap	23,798	23,820	23,672	24,079	24,159	24,155	24,177	24,283	24,181	24,273	24,472	24,510	24,132
Gross Figures													
Total Cost	\$12,601,771	\$11,718,259	\$12,538,419	\$12,481,993	\$11,866,387	\$13,953,614	\$12,881,640	\$12,323,604	\$12,862,076	\$12,598,785	\$12,913,890	\$13,077,764	\$151,818,204
FFS Drugs	\$5,205,416	\$4,621,416	\$4,943,315	\$4,964,452	\$4,597,842	\$5,639,322	\$4,854,749	\$4,762,731	\$4,801,999	\$4,736,683	\$4,829,085	\$5,025,602	\$58,982,613
Mental Health Carveout Drugs	\$7,396,355	\$7,096,843	\$7,595,104	\$7,517,541	\$7,268,545	\$8,314,292	\$8,026,891	\$7,560,873	\$8,060,077	\$7,862,102	\$8,084,805	\$8,052,162	\$92,835,590
Total Rx	167,974	158,688	168,138	163,115	157,085	177,047	166,711	158,732	166,831	162,862	167,342	170,194	1,984,719
FFS Drugs	90,814	84,173	87,808	85,134	82,708	92,442	85,083	79,877	82,720	80,857	82,392	84,440	1,018,448
Mental Health Carveout Drugs	77,160	74,515	80,330	77,981	74,377	84,605	81,628	78,855	84,111	82,005	84,950	85,754	966,271
Cost/Rx	\$75.02	\$73.84	\$74.57	\$76.52	\$75.54	\$78.81	\$77.27	\$77.64	\$77.10	\$77.36	\$77.17	\$76.84	\$76.47
FFS Drugs	\$57.32	\$54.90	\$56.30	\$58.31	\$55.59	\$61.00	\$57.06	\$59.63	\$58.05	\$58.58	\$58.61	\$59.52	\$57.91
Mental Health Carveout Drugs	\$95.86	\$95.24	\$94.55	\$96.40	\$97.73	\$98.27	\$98.34	\$95.88	\$95.83	\$95.87	\$95.17	\$93.90	\$96.09
Generic	\$62.71	\$62.11	\$62.74	\$28.38	\$27.68	\$28.64	\$28.08	\$28.75	\$27.39	\$27.22	\$26.98	\$27.00	\$36.47
Brand	\$6.00	\$5.66	\$5.65	\$284.81	\$285.56	\$297.52	\$292.77	\$294.76	\$295.71	\$299.59	\$303.25	\$302.32	\$222.80
PMPM Figures													
Cost PMPM	\$70.82	\$63.80	\$71.41	\$67.68	\$66.91	\$80.12	\$70.01	\$68.06	\$68.51	\$67.60	\$67.57	\$66.49	\$69.08
Standard	\$140.89	\$141.12	\$146.27	\$130.75	\$150.27	\$159.23	\$128.27	\$111.44	\$107.40	\$112.72	\$102.45	\$87.21	\$126.50
Plus	\$74.86	\$68.06	\$77.66	\$71.53	\$73.14	\$87.66	\$75.73	\$75.13	\$75.85	\$74.06	\$75.79	\$74.16	\$75.30
Medicare Wrap	\$35.71	\$28.30	\$28.88	\$34.23	\$26.77	\$34.70	\$31.62	\$30.02	\$27.49	\$30.36	\$26.71	\$27.84	\$30.22
FFS Drugs	\$54.43	\$48.29	\$54.99	\$51.65	\$51.55	\$62.74	\$53.44	\$52.66	\$52.26	\$51.96	\$51.78	\$51.10	\$53.07
Mental Health Carveout Drugs	\$16.38	\$15.51	\$16.42	\$16.03	\$15.36	\$17.38	\$16.57	\$15.40	\$16.25	\$15.64	\$15.79	\$15.39	\$16.01
Rx PMPM	1.12	1.04	1.15	1.05	1.08	1.21	1.11	1.04	1.07	1.05	1.05	1.02	1.08
Standard	2.65	2.48	2.67	2.37	2.58	2.83	2.24	2.10	2.11	2.21	2.07	1.82	2.34
Plus	1.07	0.98	1.10	1.00	1.05	1.16	1.06	0.99	1.00	0.98	0.97	0.94	1.02
Medicare Wrap	0.96	0.94	0.99	0.93	0.90	1.02	0.95	0.94	0.99	0.97	0.98	0.97	0.96
FFS Drugs	0.95	0.88	0.98	0.89	0.93	1.03	0.94	0.88	0.90	0.89	0.88	0.86	0.92
Mental Health Carveout Drugs	0.17	0.16	0.17	0.17	0.16	0.18	0.17	0.16	0.17	0.16	0.17	0.16	0.17
Utilization Percentages													
Generic %	80.8%	81.1%	81.2%	81.2%	81.4%	81.3%	81.4%	81.6%	81.5%	81.6%	81.8%	81.9%	81.4%
FFS Drugs	84.5%	85.1%	85.4%	85.6%	85.9%	85.9%	86.1%	86.5%	86.4%	86.5%	87.0%	86.7%	86.0%
Mental Health Carveout Drugs	76.4%	76.6%	76.7%	76.5%	76.5%	76.4%	76.5%	76.7%	76.6%	76.7%	76.8%	77.2%	76.6%
PDL %	83.4%	83.8%	83.4%	73.9%	74.0%	74.8%	75.7%	76.2%	76.0%	76.9%	77.3%	78.3%	77.8%

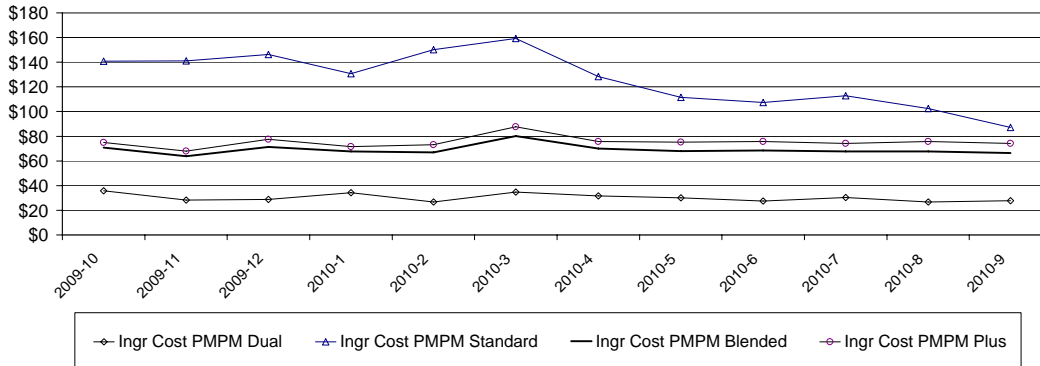
PMPM calculated as sum of physical health and mental health carve-outs
 Data from DSSURS and DMAP FCHP first of month reports
 Dates are service dates
 All eligibility groups included except for CAWEM, QS, QB
 Drug Cost = Amt Paid + Copay + Other Insurance Paid

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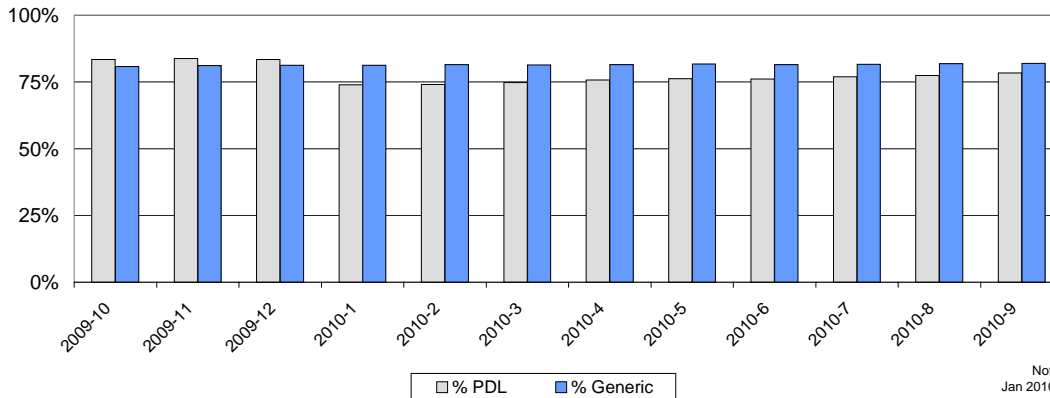
RX Dispensed PMPM



Ingredient Cost PMPM



Percent Generic and PDL



Note: PDL updated
Jan 2010, Jul 2010, Jan 2011