



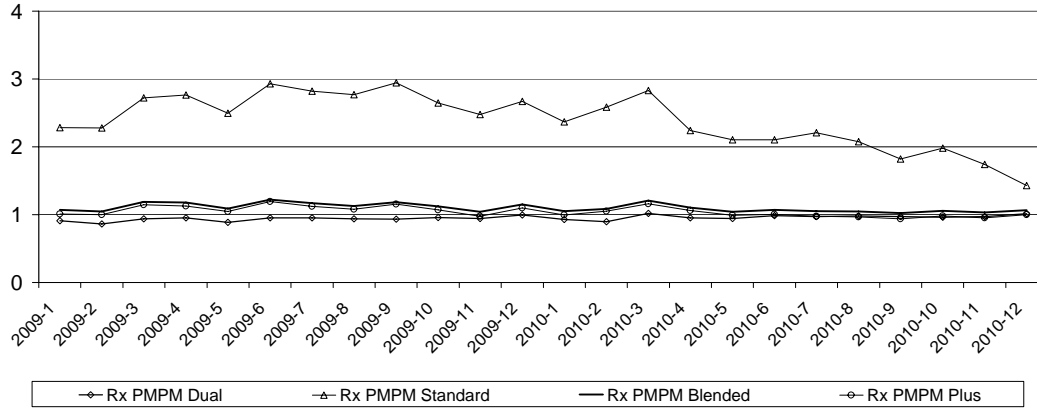
**Pharmacy Utilization Summary Report: January 2010 - December 2010**

	2010												
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	AVG/YTD
<b>Eligibility</b>													
<b>Total Members</b>	468,977	473,231	478,329	484,386	490,820	495,872	502,792	512,078	523,337	536,829	545,033	554,825	505,542
<b>FFS Members</b>	96,109	89,198	89,890	90,851	90,448	91,893	91,152	93,254	98,345	92,966	94,462	93,877	92,704
Standard	3,741	3,102	3,205	3,916	3,721	4,145	4,099	4,766	6,229	5,793	6,569	9,015	4,858
Plus	68,289	61,937	62,530	62,758	62,444	63,567	62,780	64,016	67,606	62,536	63,349	61,005	63,568
Medicare Wrap	24,079	24,159	24,155	24,177	24,283	24,181	24,273	24,472	24,510	24,637	24,544	23,857	24,277
<b>Gross Figures</b>													
<b>Total Cost</b>	\$12,481,993	\$11,866,387	\$13,953,614	\$12,881,640	\$12,323,604	\$12,862,076	\$12,598,785	\$12,913,890	\$13,077,764	\$12,105,696	\$12,427,341	\$12,993,192	\$152,485,983
<b>FFS Drugs</b>	\$4,964,452	\$4,597,842	\$5,639,322	\$4,854,749	\$4,762,731	\$4,801,999	\$4,736,683	\$4,829,085	\$5,025,602	\$3,979,166	\$3,911,606	\$4,067,044	\$56,170,282
<b>Mental Health Carveout Drugs</b>	\$7,517,541	\$7,268,545	\$8,314,292	\$8,026,891	\$7,560,873	\$8,060,077	\$7,862,102	\$8,084,805	\$8,052,162	\$8,126,530	\$8,515,734	\$8,926,148	\$96,315,701
<b>Total Rx</b>	163,115	157,085	177,047	166,711	158,732	166,831	162,862	167,342	170,194	169,921	172,286	178,580	2,010,706
<b>FFS Drugs</b>	85,134	82,708	92,442	85,083	79,877	82,720	80,857	82,392	84,440	83,412	81,987	83,927	1,004,979
<b>Mental Health Carveout Drugs</b>	77,981	74,377	84,605	81,628	78,855	84,111	82,005	84,950	85,754	86,509	90,299	94,653	1,005,727
<b>Cost/Rx</b>	\$76.52	\$75.54	\$78.81	\$77.27	\$77.64	\$77.10	\$77.36	\$77.17	\$76.84	\$71.24	\$72.13	\$72.76	\$75.87
<b>FFS Drugs</b>	\$58.31	\$55.59	\$61.00	\$57.06	\$59.63	\$58.05	\$58.58	\$58.61	\$59.52	\$47.70	\$47.71	\$48.46	\$55.85
<b>Mental Health Carveout Drugs</b>	\$96.40	\$97.73	\$98.27	\$98.34	\$95.88	\$95.83	\$95.87	\$95.17	\$93.90	\$93.94	\$94.31	\$94.30	\$95.83
<b>Generic</b>	\$28.38	\$27.68	\$28.64	\$28.08	\$28.75	\$27.39	\$27.22	\$26.98	\$27.00	\$23.86	\$24.10	\$23.79	\$26.82
<b>Brand</b>	\$284.81	\$285.56	\$297.52	\$292.77	\$294.76	\$295.71	\$299.59	\$303.25	\$302.32	\$288.44	\$289.90	\$293.76	\$294.03
<b>PMPM Figures</b>													
<b>Cost PMPM</b>	\$67.68	\$66.91	\$80.12	\$70.01	\$68.06	\$68.51	\$67.60	\$67.57	\$66.49	\$57.94	\$57.03	\$59.41	\$66.44
<b>Standard</b>	\$130.75	\$150.27	\$159.23	\$128.27	\$111.44	\$107.40	\$112.72	\$102.45	\$87.21	\$103.23	\$83.47	\$69.82	\$112.19
<b>Plus</b>	\$71.53	\$73.14	\$87.66	\$75.73	\$75.13	\$75.85	\$74.06	\$75.79	\$74.16	\$67.10	\$67.02	\$70.44	\$73.97
<b>Medicare Wrap</b>	\$34.23	\$26.77	\$34.70	\$31.62	\$30.02	\$27.49	\$30.36	\$26.71	\$27.84	\$11.84	\$10.49	\$14.06	\$25.51
<b>FFS Drugs</b>	\$51.65	\$51.55	\$62.74	\$53.44	\$52.66	\$52.26	\$51.96	\$51.78	\$51.10	\$42.80	\$41.41	\$43.32	\$50.56
<b>Mental Health Carveout Drugs</b>	\$16.03	\$15.36	\$17.38	\$16.57	\$15.40	\$16.25	\$15.64	\$15.79	\$15.39	\$15.14	\$15.62	\$16.09	\$15.89
<b>Rx PMPM</b>	1.05	1.08	1.21	1.11	1.04	1.07	1.05	1.05	1.02	1.06	1.03	1.06	1.07
<b>Standard</b>	2.37	2.58	2.83	2.24	2.10	2.11	2.21	2.07	1.82	1.98	1.74	1.43	2.12
<b>Plus</b>	1.00	1.05	1.16	1.06	0.99	1.00	0.98	0.97	0.94	0.98	0.95	1.00	1.01
<b>Medicare Wrap</b>	0.93	0.90	1.02	0.95	0.94	0.99	0.97	0.98	0.97	0.96	0.97	1.01	0.97
<b>FFS Drugs</b>	0.89	0.93	1.03	0.94	0.88	0.90	0.89	0.88	0.86	0.90	0.87	0.89	0.90
<b>Mental Health Carveout Drugs</b>	0.17	0.16	0.18	0.17	0.16	0.17	0.16	0.17	0.16	0.16	0.17	0.17	0.17
<b>Utilization Percentages</b>													
<b>Generic %</b>	81.2%	81.4%	81.3%	81.4%	81.6%	81.5%	81.6%	81.8%	81.9%	82.1%	81.9%	81.9%	81.6%
<b>FFS Drugs</b>	85.6%	85.9%	85.9%	86.1%	86.5%	86.4%	86.5%	87.0%	86.7%	87.1%	87.1%	87.0%	86.5%
<b>Mental Health Carveout Drugs</b>	76.5%	76.5%	76.4%	76.5%	76.7%	76.6%	76.7%	76.8%	77.2%	77.2%	77.2%	77.3%	76.8%
<b>PDL %</b>	73.9%	74.0%	74.8%	75.7%	76.2%	76.0%	76.9%	77.3%	78.3%	78.3%	78.4%	78.7%	76.5%

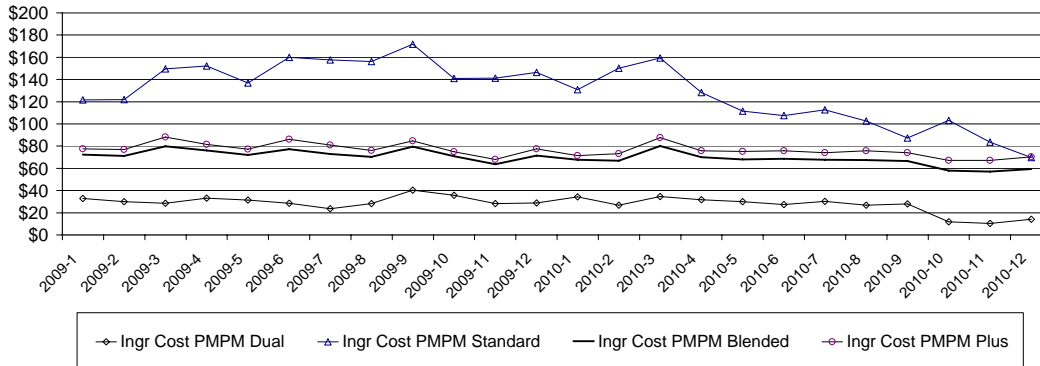
PMPM calculated as sum of physical health and mental health carve-outs  
 Data from DSSURS and DMAP FCHP first of month reports  
 Dates are service dates  
 All eligibility groups included except for CAWEM, QS, QB  
 Drug Cost = Amt Paid + Copay + Other Insurance Paid

**Pharmacy Utilization Summary Report: 2009-2010**

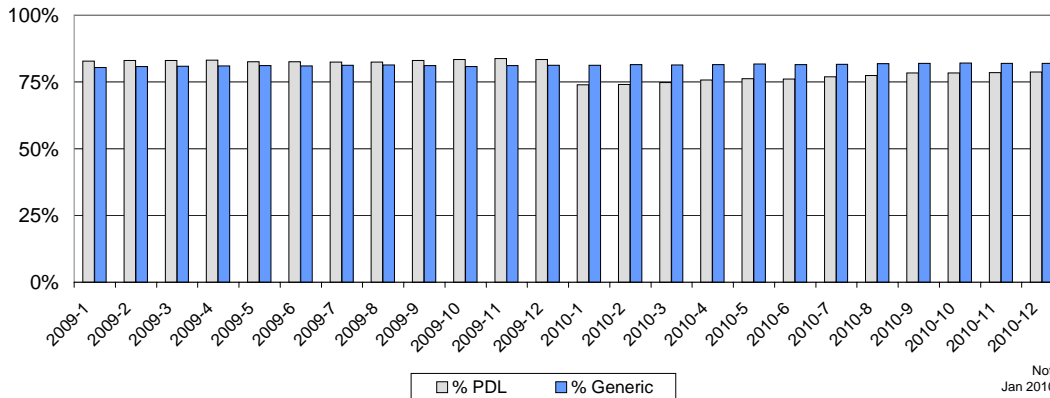
**RX Dispensed PMPM**



**Ingredient Cost PMPM**



**Percent Generic and PDL**



Note: PDL updated  
Jan 2010, Jul 2010, Jan 2011