



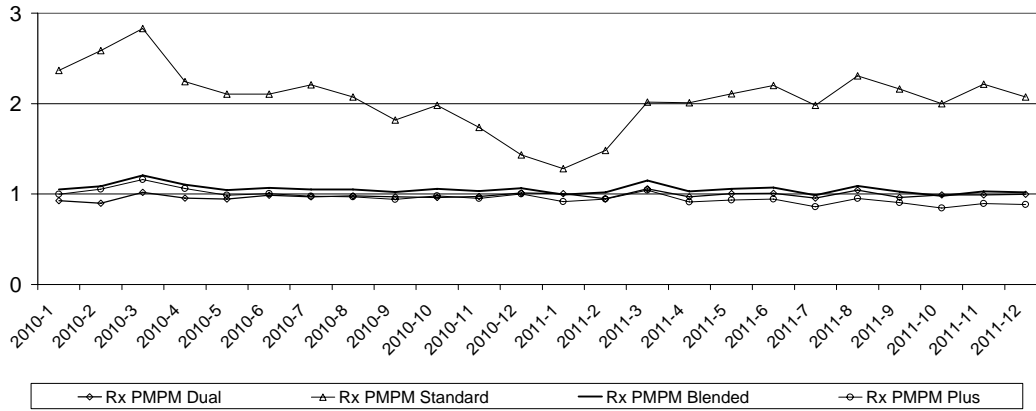
Pharmacy Utilization Summary Report: January 2011 - December 2011

2011													
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	AVGYTD
Eligibility													
Total Members	567,706	582,012	583,892	588,812	587,524	590,406	592,894	593,825	595,965	600,779	603,146	607,560	591,210
FFS Members	101,460	93,432	93,083	95,186	96,165	92,552	93,582	91,122	93,140	95,835	90,655	93,725	94,161
Standard	11,023	8,621	6,975	6,465	6,636	6,191	6,261	5,648	5,648	5,893	5,238	5,843	6,704
Plus	66,459	60,814	61,879	64,226	64,994	61,751	62,454	60,588	62,521	64,748	60,321	62,633	62,782
Medicare Wrap	23,978	23,997	24,229	24,495	24,535	24,610	24,867	24,886	24,971	25,194	25,096	25,249	24,676
Gross Figures													
Total Cost	\$12,936,231	\$12,608,046	\$14,181,924	\$13,434,890	\$13,927,185	\$14,019,094	\$13,441,500	\$14,406,998	\$13,874,141	\$13,696,222	\$13,730,339	\$14,022,722	\$164,279,292
FFS Drugs	\$3,977,251	\$3,902,054	\$4,370,565	\$4,120,989	\$4,279,429	\$4,297,788	\$4,152,647	\$4,269,073	\$4,234,164	\$4,063,544	\$4,091,975	\$4,132,762	\$49,892,241
Mental Health Carveout Drugs	\$8,958,981	\$8,705,992	\$9,811,359	\$9,313,900	\$9,647,756	\$9,721,306	\$9,288,853	\$10,137,924	\$9,639,977	\$9,632,678	\$9,638,364	\$9,889,960	\$114,387,051
Total Rx	179,235	171,724	194,014	179,060	184,889	182,952	171,383	185,973	178,171	176,262	177,649	181,375	2,162,687
FFS Drugs	83,905	80,427	90,361	82,430	85,560	83,774	77,472	83,555	80,097	78,411	78,423	79,741	984,156
Mental Health Carveout Drugs	95,330	91,297	103,653	96,630	99,329	99,178	93,911	102,418	98,074	97,851	99,226	101,634	1,178,531
Cost/Rx	\$72.17	\$73.42	\$73.10	\$75.03	\$75.33	\$76.63	\$78.43	\$77.47	\$77.87	\$77.70	\$77.29	\$77.31	\$75.98
FFS Drugs	\$47.40	\$48.52	\$48.37	\$49.99	\$50.02	\$51.30	\$53.60	\$51.09	\$52.86	\$51.82	\$52.18	\$51.83	\$50.75
Mental Health Carveout Drugs	\$93.98	\$95.36	\$94.66	\$96.39	\$97.13	\$98.02	\$98.91	\$98.99	\$98.29	\$98.44	\$97.14	\$97.31	\$97.05
Generic	\$30.39	\$30.61	\$30.67	\$31.21	\$31.29	\$31.23	\$30.86	\$30.13	\$30.23	\$30.14	\$29.28	\$28.50	\$30.38
Brand	\$289.00	\$294.27	\$294.98	\$298.95	\$300.12	\$305.61	\$318.12	\$316.58	\$315.51	\$315.58	\$318.94	\$322.44	\$307.51
PMPM Figures													
Cost PMPM	\$54.98	\$56.72	\$63.76	\$59.11	\$60.92	\$62.90	\$60.04	\$63.92	\$61.64	\$58.44	\$61.12	\$60.37	\$60.33
Standard	\$60.15	\$69.36	\$94.26	\$120.50	\$137.87	\$157.46	\$153.77	\$168.38	\$159.60	\$144.12	\$160.64	\$161.45	\$132.30
Plus	\$63.57	\$65.32	\$72.68	\$62.70	\$64.19	\$65.25	\$61.57	\$66.91	\$64.08	\$60.73	\$64.23	\$63.00	\$64.52
Medicare Wrap	\$16.37	\$15.15	\$16.50	\$16.57	\$15.54	\$16.17	\$14.95	\$17.25	\$15.94	\$15.17	\$16.81	\$15.15	\$15.96
FFS Drugs	\$39.20	\$41.76	\$46.95	\$43.29	\$44.50	\$46.44	\$44.37	\$46.85	\$45.46	\$42.40	\$45.14	\$44.09	\$44.21
Mental Health Carveout Drugs	\$15.78	\$14.96	\$16.80	\$15.82	\$16.42	\$16.47	\$15.67	\$17.07	\$16.18	\$16.03	\$15.98	\$16.28	\$16.12
Rx PMPM	0.99	1.02	1.15	1.03	1.06	1.07	0.99	1.09	1.02	0.98	1.03	1.02	1.04
Standard	1.28	1.48	2.02	2.01	2.11	2.20	1.98	2.31	2.16	2.00	2.21	2.07	1.99
Plus	0.92	0.95	1.04	0.91	0.93	0.94	0.86	0.95	0.91	0.84	0.90	0.88	0.92
Medicare Wrap	1.01	0.95	1.06	0.97	1.00	1.01	0.96	1.04	0.96	0.99	0.99	1.00	0.99
FFS Drugs	0.83	0.86	0.97	0.87	0.89	0.91	0.83	0.92	0.86	0.82	0.87	0.85	0.87
Mental Health Carveout Drugs	0.17	0.16	0.18	0.16	0.17	0.17	0.16	0.17	0.16	0.16	0.16	0.17	0.17
Utilization Percentages													
Generic %	83.8%	83.8%	83.9%	83.6%	83.6%	83.5%	83.4%	83.5%	83.3%	83.3%	83.4%	83.4%	83.6%
FFS Drugs	88.3%	88.3%	88.4%	88.3%	88.2%	88.0%	88.1%	88.2%	88.0%	88.1%	88.4%	88.5%	88.2%
Mental Health Carveout Drugs	79.9%	79.7%	80.0%	79.6%	79.7%	79.6%	79.6%	79.6%	79.5%	79.5%	79.5%	79.4%	79.6%
PDL %	80.1%	80.2%	80.2%	80.2%	80.1%	79.9%	80.0%	79.9%	79.8%	79.7%	80.7%	80.8%	80.1%

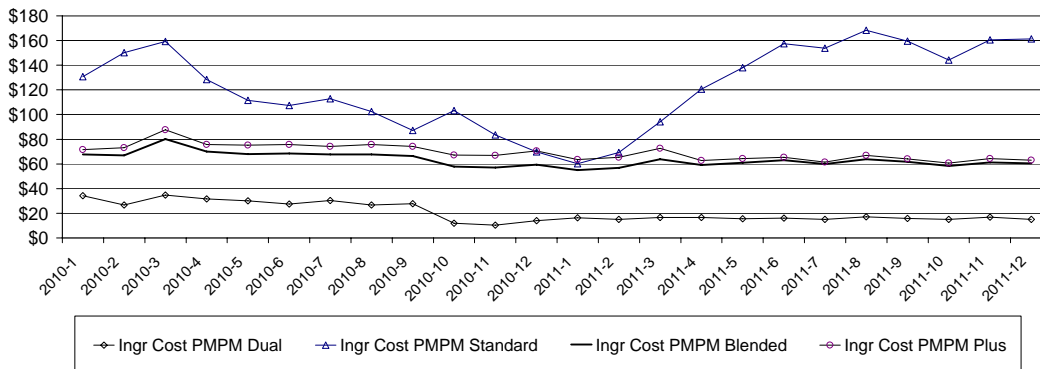
PMPM calculated as sum of physical health and mental health carve-outs
 Data from DSSURS and DMAP FCHP first of month reports
 Dates are service dates
 All eligibility groups included except for CAWEM, QS, QB
 Drug Cost = Amt Paid + Copay + Other Insurance Paid

Pharmacy Utilization Summary Report: 2010-2011

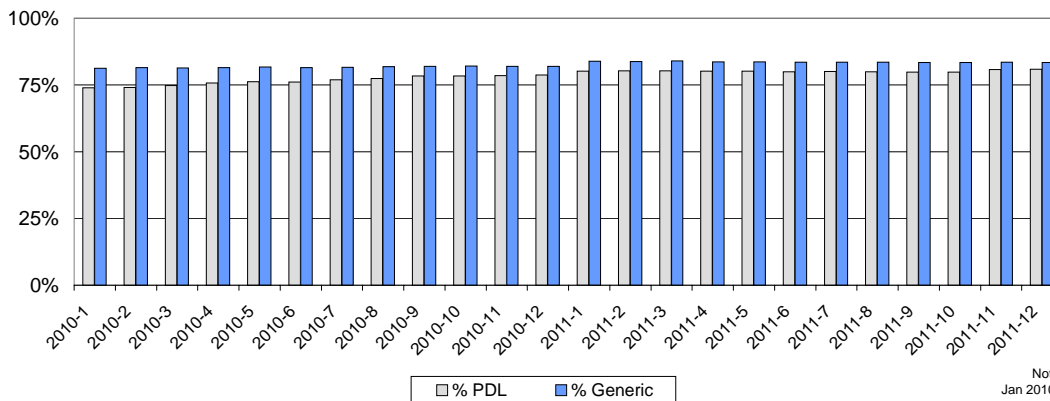
RX Dispensed PMPM



Ingredient Cost PMPM



Percent Generic and PDL



Note: PDL updated
Jan 2010, Jul 2010, Jan 2011