



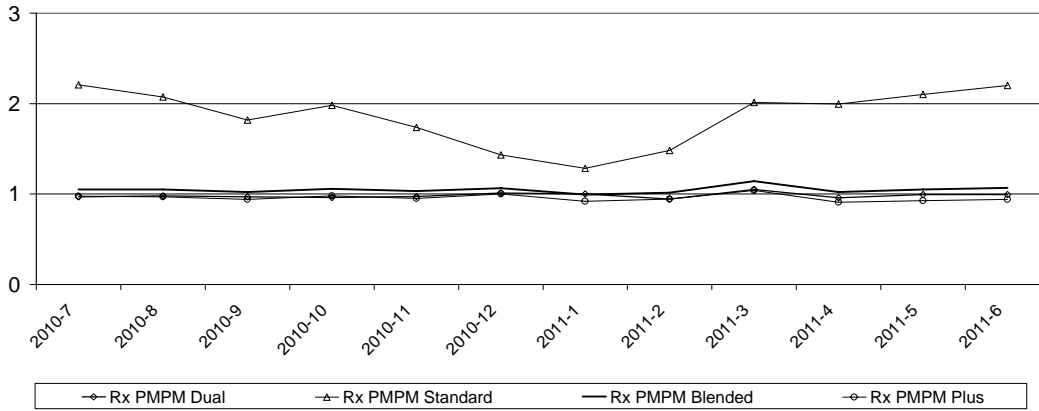
Pharmacy Utilization Summary Report: July 2010 - June 2011

	2010						2011						AVG/YTD
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
Eligibility													
Total Members	502,792	512,078	523,337	536,829	545,033	554,825	567,706	582,012	583,892	588,812	587,524	590,406	556,271
FFS Members	91,152	93,254	98,345	92,966	94,462	93,877	101,460	93,432	93,083	95,186	96,165	92,552	94,661
Standard	4,099	4,766	6,229	5,793	6,569	9,015	11,023	8,621	6,975	6,465	6,636	6,191	6,865
Plus	62,780	64,016	67,606	62,536	63,349	61,005	66,459	60,814	61,879	64,226	64,994	61,751	63,451
Medicare Wrap	24,273	24,472	24,510	24,637	24,544	23,857	23,978	23,997	24,229	24,495	24,535	24,610	24,345
Gross Figures													
Total Cost	\$12,598,785	\$12,913,890	\$13,077,764	\$12,105,696	\$12,427,341	\$12,993,192	\$12,919,290	\$12,600,954	\$14,149,692	\$13,309,790	\$13,838,387	\$13,942,145	\$156,876,926
FFS Drugs	\$4,736,683	\$4,829,085	\$5,025,602	\$3,979,166	\$3,911,606	\$4,067,044	\$3,965,819	\$3,902,546	\$4,355,086	\$4,044,454	\$4,205,694	\$4,209,808	\$51,232,593
Mental Health Carveout Drugs	\$7,862,102	\$8,084,805	\$8,052,162	\$8,126,530	\$8,515,734	\$8,926,148	\$8,953,471	\$8,698,408	\$9,794,606	\$9,265,335	\$9,632,694	\$9,732,338	\$105,644,333
Total Rx	162,862	167,342	170,194	169,921	172,286	178,580	179,182	171,590	193,376	177,737	184,084	182,499	2,109,653
FFS Drugs	80,857	82,392	84,440	83,412	81,987	83,927	83,908	80,375	89,993	81,749	84,992	83,183	1,001,215
Mental Health Carveout Drugs	82,005	84,950	85,754	86,509	90,299	94,653	95,274	91,215	103,383	95,988	99,092	99,316	1,108,438
Cost/Rx	\$77.36	\$77.17	\$76.84	\$71.24	\$72.13	\$72.76	\$72.10	\$73.44	\$73.17	\$74.88	\$75.17	\$76.40	\$74.39
FFS Drugs	\$58.58	\$58.61	\$59.52	\$47.70	\$47.71	\$48.46	\$47.26	\$48.55	\$48.39	\$49.47	\$49.48	\$50.61	\$51.20
Mental Health Carveout Drugs	\$95.87	\$95.17	\$93.90	\$93.94	\$94.31	\$94.30	\$93.98	\$95.36	\$94.74	\$96.53	\$97.21	\$97.99	\$95.27
Generic	\$67.60	\$67.33	\$66.82	\$62.92	\$63.94	\$65.09	\$22.57	\$22.76	\$22.67	\$22.69	\$22.55	\$22.34	\$44.11
Brand	\$5.09	\$4.98	\$4.94	\$4.44	\$4.53	\$4.48	\$305.79	\$310.75	\$312.75	\$318.25	\$319.68	\$324.76	\$160.04
PMPM Figures													
Cost PMPM	\$67.60	\$67.57	\$66.49	\$57.94	\$57.03	\$59.41	\$54.86	\$56.71	\$63.56	\$58.23	\$60.13	\$61.97	\$60.96
Standard	\$112.72	\$102.45	\$87.21	\$103.23	\$83.47	\$69.82	\$60.27	\$69.57	\$94.18	\$119.72	\$137.51	\$158.91	\$99.92
Plus	\$74.06	\$75.79	\$74.16	\$67.10	\$67.02	\$70.44	\$63.47	\$65.37	\$72.49	\$62.22	\$63.49	\$64.71	\$68.36
Medicare Wrap	\$30.36	\$26.71	\$27.84	\$11.84	\$10.49	\$14.06	\$16.05	\$14.91	\$16.25	\$16.31	\$15.05	\$15.13	\$17.92
FFS Drugs	\$51.96	\$51.78	\$51.10	\$42.80	\$41.41	\$43.32	\$39.09	\$41.77	\$46.79	\$42.49	\$43.73	\$45.49	\$45.14
Mental Health Carveout Drugs	\$15.64	\$15.79	\$15.39	\$15.14	\$15.62	\$16.09	\$15.77	\$14.95	\$16.77	\$15.74	\$16.40	\$16.48	\$15.81
Rx PMPM	1.05	1.05	1.02	1.06	1.03	1.06	0.99	1.02	1.14	1.02	1.05	1.07	1.05
Standard	2.21	2.07	1.82	1.98	1.74	1.43	1.28	1.48	2.01	1.99	2.10	2.20	1.86
Plus	0.98	0.97	0.94	0.98	0.95	1.00	0.92	0.95	1.04	0.91	0.93	0.94	0.96
Medicare Wrap	0.97	0.98	0.97	0.96	0.97	1.01	1.00	0.94	1.05	0.96	0.99	0.99	0.98
FFS Drugs	0.89	0.88	0.86	0.90	0.87	0.89	0.83	0.86	0.97	0.86	0.88	0.90	0.88
Mental Health Carveout Drugs	0.16	0.17	0.16	0.16	0.17	0.17	0.17	0.16	0.18	0.16	0.17	0.17	0.17
Utilization Percentages													
Generic %	81.6%	81.8%	81.9%	82.1%	81.9%	81.9%	82.5%	82.4%	82.6%	82.3%	82.3%	82.1%	82.1%
FFS Drugs	86.5%	87.0%	86.7%	87.1%	87.1%	87.0%	87.5%	87.5%	87.6%	87.5%	87.4%	87.3%	87.2%
Mental Health Carveout Drugs	76.7%	76.8%	77.2%	77.2%	77.2%	77.3%	78.1%	77.9%	78.2%	77.9%	77.9%	77.8%	77.5%
PDL %	76.9%	77.3%	78.3%	78.3%	78.4%	78.7%	80.1%	80.2%	80.2%	80.1%	80.1%	79.8%	79.0%

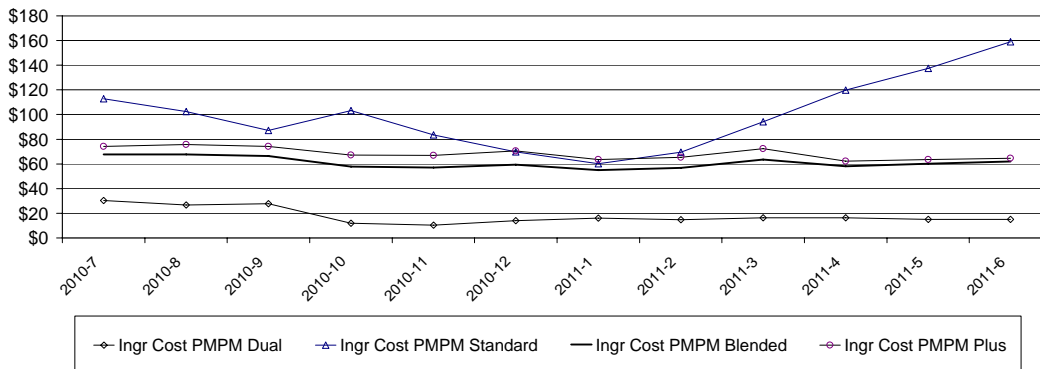
PMPM calculated as sum of physical health and mental health carve-outs
 Data from DSSURS and DMAP FCHP first of month reports
 Dates are service dates
 All eligibility groups included except for CAWEM, QS, QB
 Drug Cost = Amt Paid + Copay + Other Insurance Paid

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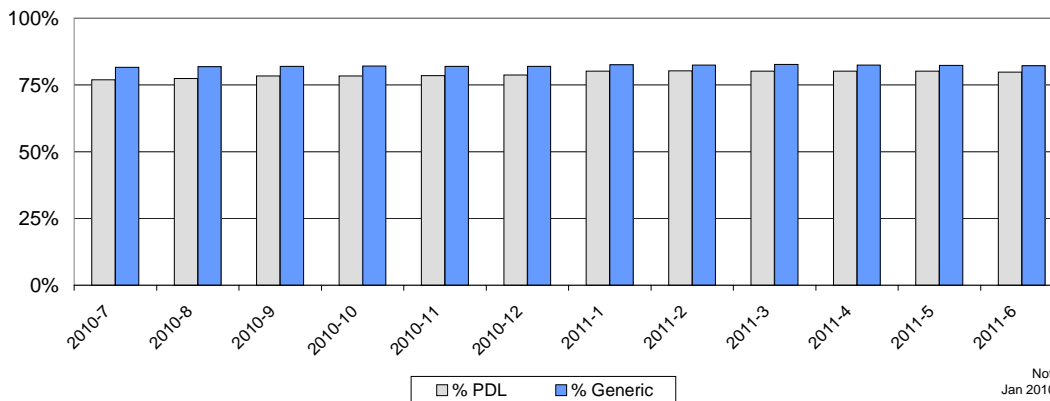
RX Dispensed PMPM



Ingredient Cost PMPM



Percent Generic and PDL



Note: PDL updated
Jan 2010, Jul 2010, Jan 2011