



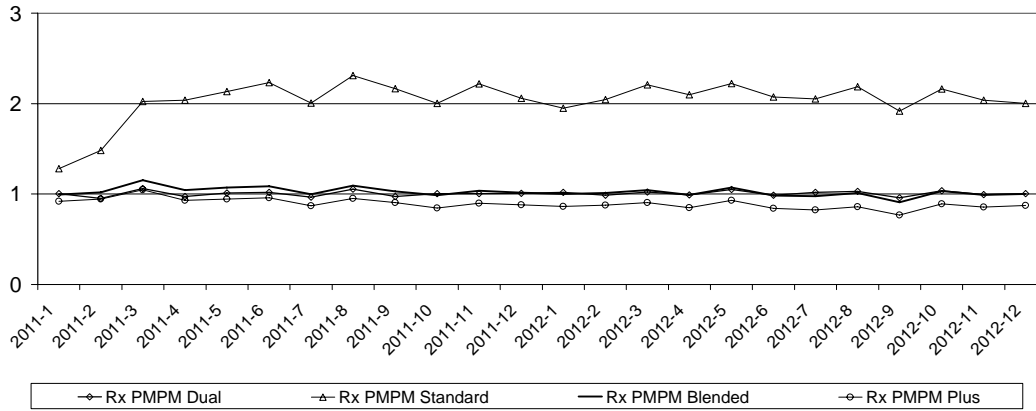
Pharmacy Utilization Summary Report: January 2012 - December 2012

2012													
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	AVG/YTD
Eligibility													
Total Members	610,951	614,598	617,154	618,741	619,071	619,994	618,940	619,527	621,079	619,870	618,962	621,328	618,351
FFS Members	98,287	94,464	95,551	98,227	93,871	95,264	97,124	95,914	103,154	101,337	85,412	80,358	94,914
Standard	6,499	5,939	5,581	5,743	5,631	5,627	5,694	5,626	6,046	6,171	4,095	3,486	5,512
Plus	66,336	63,022	64,361	66,770	62,683	63,941	65,530	64,208	70,631	68,720	54,699	50,213	63,426
Medicare Wrap	25,452	25,503	25,609	25,714	25,557	25,696	25,900	26,080	26,477	26,446	26,618	26,659	25,976
Gross Figures													
Total Cost	\$14,591,516	\$14,226,609	\$14,624,426	\$12,933,080	\$12,909,929	\$11,822,541	\$12,111,184	\$12,196,994	\$10,921,498	\$12,138,439	\$10,701,517	\$10,499,548	\$149,677,281
FFS Drugs	\$4,345,792	\$4,283,674	\$4,444,328	\$4,303,494	\$4,326,964	\$3,966,307	\$4,002,675	\$4,000,231	\$3,764,062	\$4,227,529	\$3,256,201	\$3,098,380	\$48,019,636
Mental Health Carveout Drugs	\$10,245,723	\$9,942,935	\$10,180,099	\$8,629,587	\$8,582,964	\$7,856,234	\$8,108,509	\$8,196,763	\$7,157,436	\$7,910,911	\$7,445,316	\$7,401,168	\$101,657,644
Total Rx	185,830	179,850	187,659	182,966	190,235	178,304	180,179	184,181	172,761	192,095	170,300	167,020	2,171,380
FFS Drugs	81,700	80,086	83,719	80,994	84,688	78,210	79,057	81,158	78,188	87,765	70,784	67,627	953,976
Mental Health Carveout Drugs	104,130	99,764	103,940	101,972	105,547	100,094	101,122	103,023	94,573	104,330	99,516	99,393	1,217,404
Cost/Rx	\$78.52	\$79.10	\$77.93	\$70.69	\$67.86	\$66.31	\$67.22	\$66.22	\$63.22	\$63.19	\$62.84	\$62.86	\$68.83
FFS Drugs	\$53.19	\$53.49	\$53.09	\$53.13	\$51.09	\$50.71	\$50.63	\$49.29	\$48.14	\$48.17	\$46.00	\$45.82	\$50.23
Mental Health Carveout Drugs	\$98.39	\$99.66	\$97.94	\$84.63	\$81.32	\$78.49	\$80.19	\$79.56	\$75.68	\$75.83	\$74.82	\$74.46	\$83.41
Generic	\$43.44	\$43.70	\$42.08	\$33.94	\$30.75	\$28.48	\$28.36	\$27.45	\$25.05	\$24.95	\$23.67	\$22.86	\$31.23
Brand	\$340.62	\$343.87	\$344.36	\$345.71	\$343.71	\$349.80	\$357.92	\$356.92	\$350.83	\$350.39	\$355.44	\$354.94	\$349.54
PMPM Figures													
Cost PMPM	\$60.99	\$61.53	\$63.01	\$57.76	\$59.96	\$54.31	\$54.31	\$54.94	\$48.01	\$54.48	\$50.15	\$50.47	\$55.83
Standard	\$151.10	\$151.21	\$166.02	\$151.50	\$156.18	\$146.71	\$143.20	\$152.43	\$126.19	\$136.17	\$119.27	\$129.53	\$144.13
Plus	\$62.79	\$64.07	\$66.03	\$58.64	\$62.90	\$55.47	\$55.50	\$56.30	\$49.01	\$56.55	\$56.50	\$58.67	\$58.54
Medicare Wrap	\$15.99	\$18.05	\$14.76	\$17.91	\$17.18	\$16.52	\$16.00	\$17.11	\$15.84	\$17.75	\$13.38	\$13.49	\$16.17
FFS Drugs	\$44.22	\$45.35	\$46.51	\$43.81	\$46.09	\$41.63	\$41.21	\$41.71	\$36.49	\$41.72	\$38.12	\$38.56	\$42.12
Mental Health Carveout Drugs	\$16.77	\$16.18	\$16.50	\$13.95	\$13.86	\$12.67	\$13.10	\$13.23	\$11.52	\$12.76	\$12.03	\$11.91	\$13.71
Rx PMPM	1.00	1.01	1.04	0.99	1.07	0.98	0.98	1.01	0.91	1.03	0.99	1.00	1.00
Standard	1.95	2.04	2.21	2.10	2.22	2.07	2.05	2.19	1.92	2.16	2.04	2.00	2.08
Plus	0.86	0.88	0.91	0.85	0.93	0.84	0.83	0.86	0.77	0.89	0.86	0.87	0.86
Medicare Wrap	1.02	0.99	1.02	0.99	1.05	0.99	1.02	1.03	0.96	1.04	0.99	1.01	1.01
FFS Drugs	0.83	0.85	0.88	0.82	0.90	0.82	0.81	0.85	0.76	0.87	0.83	0.84	0.84
Mental Health Carveout Drugs	0.17	0.16	0.17	0.16	0.17	0.16	0.16	0.17	0.15	0.17	0.16	0.16	0.16
Utilization Percentages													
Generic %	88.2%	88.2%	88.1%	88.2%	88.1%	88.2%	88.2%	88.2%	88.3%	88.3%	88.2%	88.0%	88.2%
FFS Drugs	90.2%	90.4%	90.3%	90.5%	90.6%	90.7%	90.8%	90.8%	90.7%	90.8%	91.1%	91.0%	90.7%
Mental Health Carveout Drugs	86.6%	86.5%	86.4%	86.4%	86.2%	86.3%	86.2%	86.2%	86.3%	86.1%	86.1%	85.9%	86.2%
PDL %	91.3%	91.7%	92.0%	92.2%	92.9%	93.2%	93.2%	94.0%	94.2%	91.7%	91.4%	91.1%	92.4%

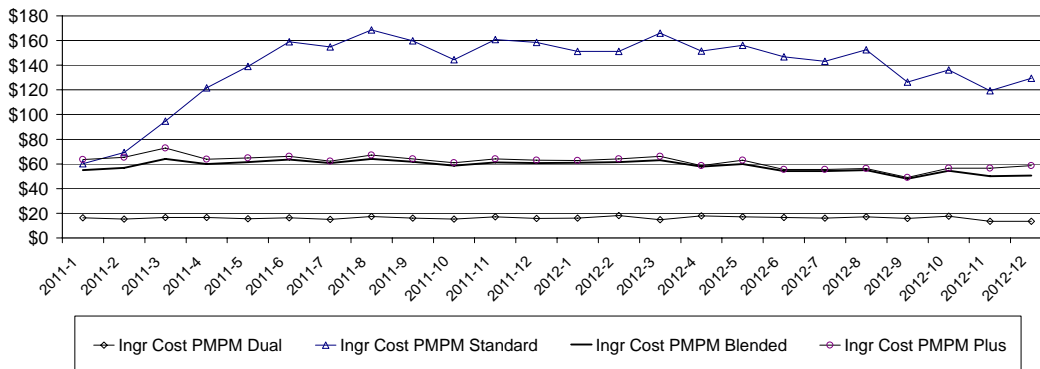
PMPM calculated as sum of physical health and mental health carve-outs
 Data from DSSURS and DMAP FCHP first of month reports
 Dates are service dates
 All eligibility groups included except for CAWEM, QS, QB
 Drug Cost = Amt Paid + Copay + Other Insurance Paid

Pharmacy Utilization Summary Report: 2011-2012

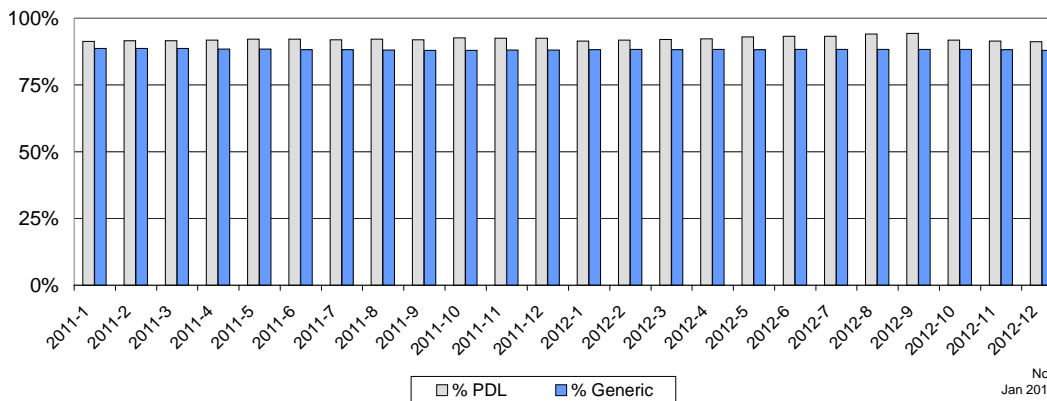
RX Dispensed PMPM



Ingredient Cost PMPM



Percent Generic and PDL



Note: PDL updated
Jan 2010, Jul 2010, Jan 2011