



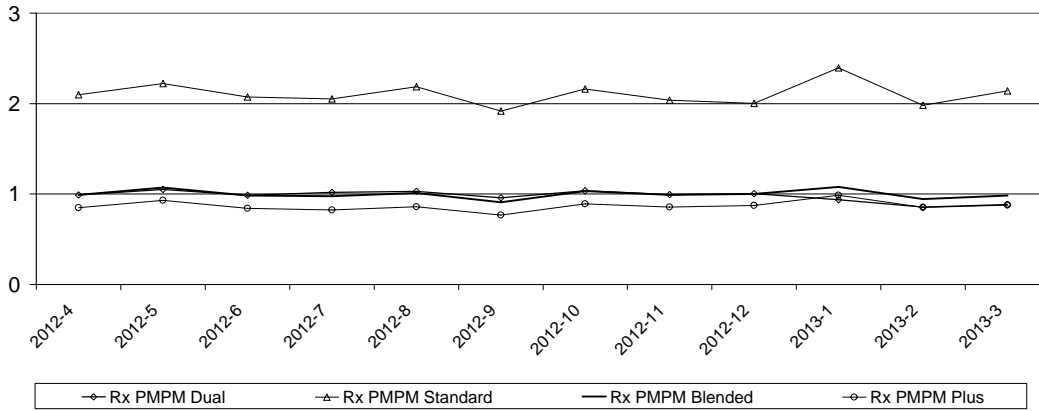
Pharmacy Utilization Summary Report: April 2012 - March 2013

	2012												2013
	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	AVG/YTD
Eligibility													
Total Members	618,741	619,071	619,994	618,940	619,527	621,079	619,870	618,962	621,328	621,239	624,167	626,033	620,746
FFS Members	98,227	93,871	95,264	97,124	95,914	103,154	101,337	85,412	80,358	76,316	78,706	79,138	90,402
Standard	5,743	5,631	5,627	5,694	5,626	6,046	6,171	4,095	3,486	2,980	3,134	3,076	4,776
Plus	66,770	62,683	63,941	65,530	64,208	70,631	68,720	54,699	50,213	46,670	48,911	49,171	59,346
Medicare Wrap	25,714	25,557	25,696	25,900	26,080	26,477	26,446	26,618	26,659	26,666	26,661	26,891	26,280
Gross Figures													
Total Cost	\$12,933,080	\$12,909,929	\$11,822,541	\$12,111,184	\$12,196,994	\$10,921,498	\$12,138,439	\$10,701,517	\$10,499,548	\$11,455,506	\$10,316,820	\$10,876,171	\$138,883,227
FFS Drugs	\$4,303,494	\$4,326,964	\$3,966,307	\$4,002,675	\$4,000,231	\$3,764,062	\$4,227,529	\$3,256,201	\$3,098,380	\$3,550,656	\$2,983,249	\$3,080,121	\$44,559,869
Mental Health Carveout Drugs	\$8,629,587	\$8,582,964	\$7,856,234	\$8,108,509	\$8,196,763	\$7,157,436	\$7,910,911	\$7,445,316	\$7,401,168	\$7,904,850	\$7,333,571	\$7,796,050	\$94,323,358
Total Rx	182,966	190,235	178,304	180,179	184,181	172,761	192,095	170,300	167,020	170,933	154,091	162,644	2,105,709
FFS Drugs	80,994	84,688	78,210	79,057	81,158	78,188	87,765	70,784	67,627	69,814	62,904	65,443	906,632
Mental Health Carveout Drugs	101,972	105,547	100,094	101,122	103,023	94,573	104,330	99,516	99,393	101,119	91,187	97,201	1,199,077
Cost/Rx	\$70.69	\$67.86	\$66.31	\$67.22	\$66.22	\$63.22	\$63.19	\$62.84	\$62.86	\$67.02	\$66.95	\$66.87	\$65.94
FFS Drugs	\$53.13	\$51.09	\$50.71	\$50.63	\$49.29	\$48.14	\$48.17	\$46.00	\$45.82	\$50.86	\$47.43	\$47.07	\$49.03
Mental Health Carveout Drugs	\$84.63	\$81.32	\$78.49	\$80.19	\$79.56	\$75.68	\$75.83	\$74.82	\$74.46	\$78.17	\$80.42	\$80.21	\$78.65
Generic	\$33.94	\$30.75	\$28.48	\$28.36	\$27.45	\$25.05	\$24.95	\$23.67	\$22.86	\$23.56	\$23.74	\$23.84	\$26.39
Brand	\$345.71	\$343.71	\$349.80	\$357.92	\$356.92	\$350.83	\$350.39	\$355.44	\$354.94	\$386.09	\$381.88	\$379.39	\$359.42
PMPM Figures													
Cost PMPM	\$57.76	\$59.96	\$54.31	\$54.31	\$54.94	\$48.01	\$54.48	\$50.15	\$50.47	\$59.25	\$49.65	\$51.37	\$53.72
Standard	\$151.50	\$156.18	\$146.71	\$143.20	\$152.43	\$126.19	\$136.17	\$119.27	\$129.53	\$163.42	\$123.13	\$140.80	\$140.71
Plus	\$58.64	\$62.90	\$55.47	\$55.50	\$56.30	\$49.01	\$56.55	\$56.50	\$58.67	\$68.15	\$56.48	\$59.41	\$57.80
Medicare Wrap	\$17.91	\$17.18	\$16.52	\$16.00	\$17.11	\$15.84	\$17.75	\$13.38	\$13.49	\$15.68	\$14.76	\$12.08	\$15.64
FFS Drugs	\$43.81	\$46.09	\$41.63	\$41.21	\$41.71	\$36.49	\$41.72	\$38.12	\$38.56	\$46.53	\$37.90	\$38.92	\$41.06
Mental Health Carveout Drugs	\$13.95	\$13.86	\$12.67	\$13.10	\$13.23	\$11.52	\$12.76	\$12.03	\$11.91	\$12.72	\$11.75	\$12.45	\$12.66
Rx PMPM	0.99	1.07	0.98	0.98	1.01	0.91	1.03	0.99	1.00	1.08	0.95	0.98	1.00
Standard	2.10	2.22	2.07	2.05	2.19	1.92	2.16	2.04	2.00	2.40	1.98	2.14	2.11
Plus	0.85	0.93	0.84	0.83	0.86	0.77	0.89	0.86	0.87	0.99	0.85	0.88	0.87
Medicare Wrap	0.99	1.05	0.99	1.02	1.03	0.96	1.04	0.99	1.01	0.94	0.86	0.89	0.98
FFS Drugs	0.82	0.90	0.82	0.81	0.85	0.76	0.87	0.83	0.84	0.91	0.80	0.83	0.84
Mental Health Carveout Drugs	0.16	0.17	0.16	0.16	0.17	0.15	0.17	0.16	0.16	0.16	0.15	0.16	0.16
Utilization Percentages													
Generic %	88.2%	88.1%	88.2%	88.2%	88.2%	88.3%	88.3%	88.2%	88.0%	88.0%	87.9%	87.9%	88.1%
FFS Drugs	90.5%	90.6%	90.7%	90.8%	90.8%	90.7%	90.8%	91.1%	91.0%	91.1%	91.3%	91.3%	90.9%
Mental Health Carveout Drugs	86.4%	86.2%	86.3%	86.2%	86.2%	86.3%	86.1%	86.1%	85.9%	85.9%	85.6%	85.6%	86.0%
PDL %	92.2%	92.9%	93.2%	93.2%	94.0%	94.2%	91.7%	91.4%	91.1%	92.4%	92.4%	92.2%	92.6%

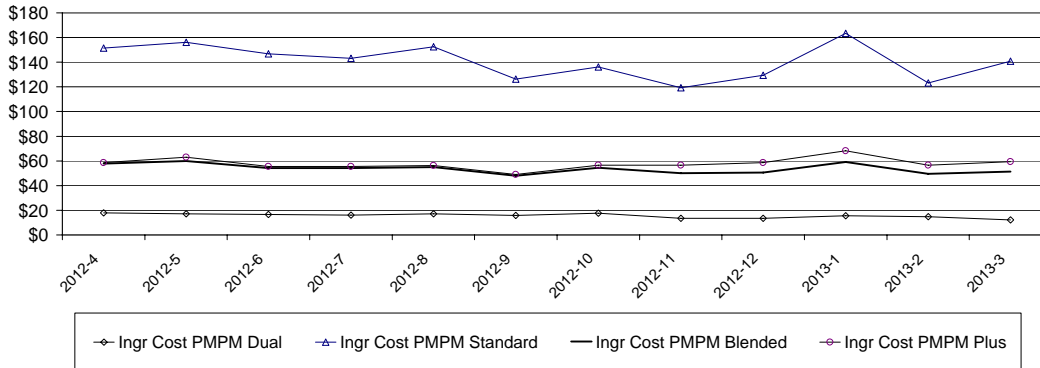
PMPM calculated as sum of physical health and mental health carve-outs
 Data from DSSURS and DMAP FCHP first of month reports
 Dates are service dates
 All eligibility groups included except for CAWEM, QS, QB
 Drug Cost = Amt Paid + Copay + Other Insurance Paid

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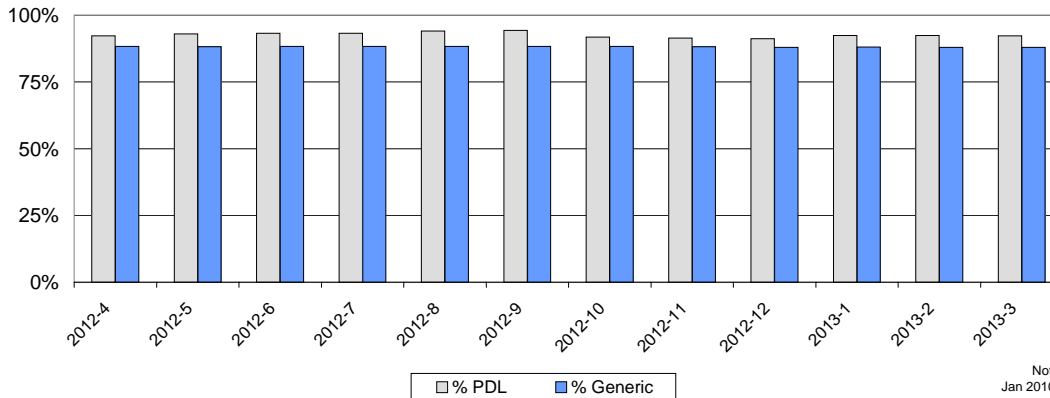
RX Dispensed PMPM



Ingredient Cost PMPM



Percent Generic and PDL



Note: PDL updated
Jan 2010, Jul 2010, Jan 2011