



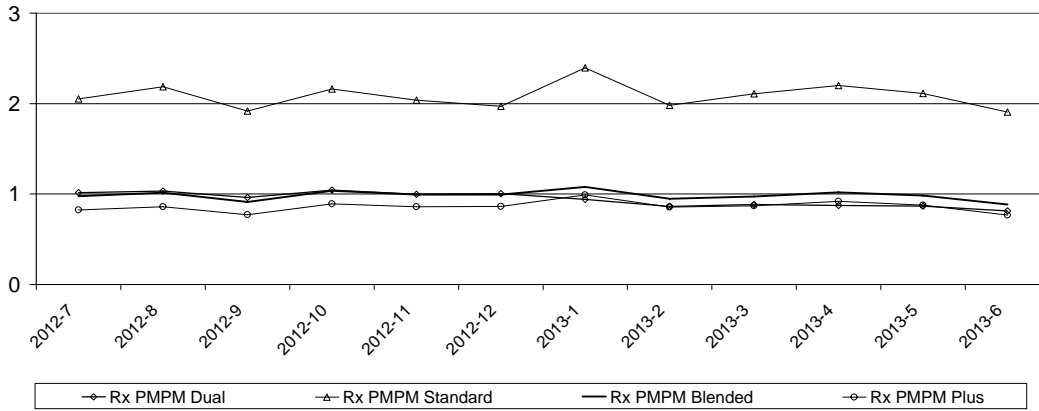
Pharmacy Utilization Summary Report: July 2012 - June 2013

	2012						2013						AVG/YTD
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
Eligibility													
Total Members	618,940	619,527	621,079	619,870	618,962	621,328	621,239	624,167	626,033	624,596	625,809	625,937	622,291
FFS Members	97,124	95,914	103,154	101,337	85,412	80,358	76,316	78,706	79,138	75,030	75,828	78,595	85,576
Standard	5,694	5,626	6,046	6,171	4,095	3,486	2,980	3,134	3,076	2,969	2,931	3,120	4,111
Plus	65,530	64,208	70,631	68,720	54,699	50,213	46,670	48,911	49,171	45,574	46,548	48,988	54,989
Medicare Wrap	25,900	26,080	26,477	26,446	26,618	26,659	26,666	26,661	26,891	26,487	26,349	26,487	26,477
Gross Figures													
Total Cost	\$12,116,749	\$12,212,838	\$10,934,839	\$12,169,407	\$10,743,040	\$10,389,680	\$11,466,072	\$10,324,135	\$10,705,554	\$10,947,392	\$11,037,935	\$10,172,041	\$133,219,681
FFS Drugs	\$4,006,285	\$4,014,444	\$3,773,011	\$4,255,510	\$3,301,801	\$3,192,087	\$3,557,408	\$2,990,339	\$3,068,434	\$3,003,702	\$2,878,391	\$2,592,323	\$40,633,735
Mental Health Carveout Drugs	\$8,110,464	\$8,198,393	\$7,161,827	\$7,913,897	\$7,441,239	\$7,197,593	\$7,908,665	\$7,333,797	\$7,637,120	\$7,943,691	\$8,159,544	\$7,579,718	\$92,585,946
Total Rx	180,163	184,389	173,052	192,481	170,617	164,582	171,158	154,368	160,655	161,620	160,275	148,308	2,021,668
FFS Drugs	79,023	81,338	78,432	88,090	71,100	67,202	70,019	63,173	65,025	64,699	62,750	58,059	848,910
Mental Health Carveout Drugs	101,140	103,051	94,620	104,391	99,517	97,380	101,139	91,195	95,630	96,921	97,525	90,249	1,172,758
Cost/Rx	\$67.25	\$66.23	\$63.19	\$63.22	\$62.97	\$63.13	\$66.99	\$66.88	\$66.64	\$67.74	\$68.87	\$68.59	\$65.97
FFS Drugs	\$50.70	\$49.36	\$48.11	\$48.31	\$46.44	\$47.50	\$50.81	\$47.34	\$47.19	\$46.43	\$45.87	\$44.65	\$47.72
Mental Health Carveout Drugs	\$80.19	\$79.56	\$75.69	\$75.81	\$74.77	\$73.91	\$78.20	\$80.42	\$79.86	\$81.96	\$83.67	\$83.99	\$79.00
Generic	\$29.16	\$28.21	\$25.87	\$25.80	\$24.40	\$23.64	\$23.64	\$23.81	\$23.89	\$24.05	\$24.19	\$23.68	\$25.03
Brand	\$359.52	\$358.85	\$352.84	\$352.24	\$357.99	\$362.78	\$386.70	\$382.62	\$380.51	\$381.67	\$388.15	\$387.87	\$370.98
PMPM Figures													
Cost PMPM	\$54.35	\$55.09	\$48.11	\$54.76	\$50.68	\$51.31	\$59.34	\$49.74	\$50.97	\$52.75	\$51.00	\$45.09	\$51.93
Standard	\$143.20	\$152.43	\$126.13	\$136.20	\$118.76	\$126.20	\$163.41	\$123.13	\$139.19	\$149.17	\$145.13	\$129.69	\$137.72
Plus	\$55.55	\$56.35	\$49.09	\$56.82	\$56.81	\$57.64	\$68.27	\$56.47	\$58.72	\$61.03	\$59.73	\$51.68	\$57.35
Medicare Wrap	\$16.04	\$17.18	\$15.79	\$17.84	\$13.48	\$16.18	\$15.73	\$14.85	\$12.16	\$12.13	\$11.34	\$10.66	\$14.45
FFS Drugs	\$41.25	\$41.85	\$36.58	\$41.99	\$38.66	\$39.72	\$46.61	\$37.99	\$38.77	\$40.03	\$37.96	\$32.98	\$39.53
Mental Health Carveout Drugs	\$13.10	\$13.23	\$11.53	\$12.77	\$12.02	\$11.58	\$12.73	\$11.75	\$12.20	\$12.72	\$13.04	\$12.11	\$12.40
Rx PMPM	0.98	1.01	0.91	1.04	0.99	0.99	1.08	0.95	0.97	1.02	0.98	0.88	0.98
Standard	2.05	2.19	1.92	2.16	2.04	1.97	2.40	1.98	2.11	2.20	2.11	1.91	2.09
Plus	0.83	0.86	0.77	0.89	0.86	0.86	0.99	0.86	0.87	0.92	0.88	0.77	0.86
Medicare Wrap	1.01	1.03	0.96	1.04	1.00	1.00	0.94	0.86	0.88	0.87	0.87	0.81	0.94
FFS Drugs	0.81	0.85	0.76	0.87	0.83	0.84	0.92	0.80	0.82	0.86	0.83	0.74	0.83
Mental Health Carveout Drugs	0.16	0.17	0.15	0.17	0.16	0.16	0.16	0.15	0.15	0.16	0.16	0.14	0.16
Utilization Percentages													
Generic %	88.5%	88.5%	88.6%	88.5%	88.4%	88.4%	88.1%	88.0%	88.0%	87.8%	87.7%	87.7%	88.2%
FFS Drugs	91.2%	91.3%	91.2%	91.3%	91.5%	91.4%	91.2%	91.4%	91.5%	91.6%	91.6%	91.6%	91.4%
Mental Health Carveout Drugs	86.3%	86.3%	86.4%	86.2%	86.3%	86.2%	85.9%	85.6%	85.7%	85.3%	85.3%	85.1%	85.9%
PDL %	93.9%	94.2%	94.2%	94.1%	93.9%	93.7%	92.4%	92.5%	92.2%	92.3%	91.1%	91.4%	93.0%

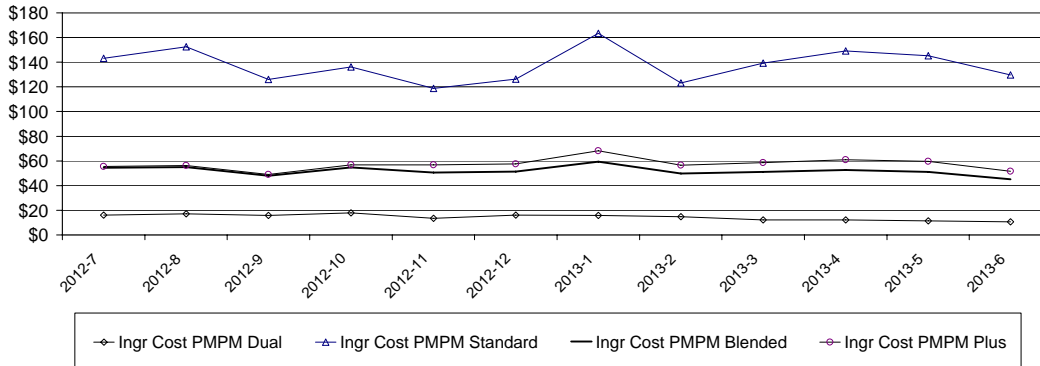
PMPM calculated as sum of physical health and mental health carve-outs
 Data from DSSURS and DMAP FCHP first of month reports
 Dates are service dates
 All eligibility groups included except for CAWEM, QS, QB
 Drug Cost = Amt Paid + Copay + Other Insurance Paid

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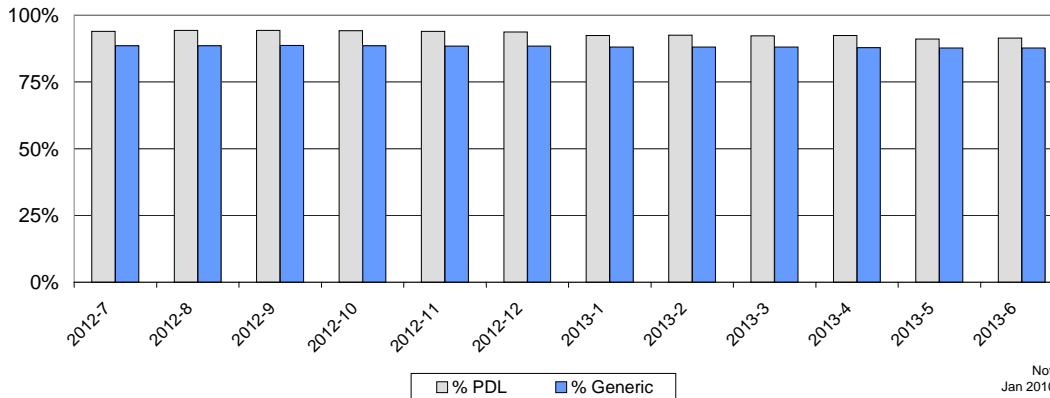
RX Dispensed PMPM



Ingredient Cost PMPM



Percent Generic and PDL



Note: PDL updated
Jan 2010, Jul 2010, Jan 2011