



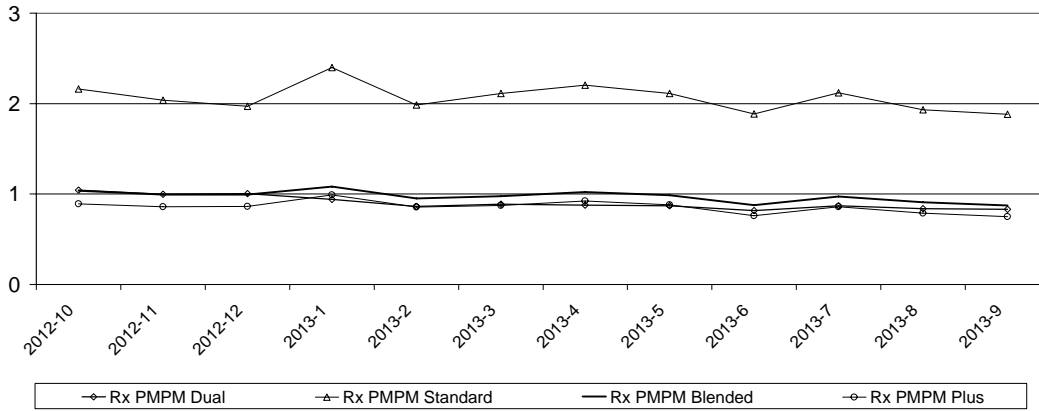
**Pharmacy Utilization Summary Report: October 2012 - September 2013**

	2012					2013							AVG/YTD
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	
<b>Eligibility</b>													
<b>Total Members</b>	619,870	618,962	621,328	621,239	624,167	626,033	624,596	625,809	625,937	625,469	626,235	626,504	623,846
<b>FFS Members</b>	101,337	85,412	80,358	76,316	78,706	79,138	75,030	75,828	78,595	75,688	79,105	82,146	80,638
<b>Standard</b>	6,171	4,095	3,486	2,980	3,134	3,076	2,969	2,931	3,120	2,942	3,114	3,133	3,429
<b>Plus</b>	68,720	54,699	50,213	46,670	48,911	49,171	45,574	46,548	48,988	46,194	49,325	52,181	50,600
<b>Medicare Wrap</b>	26,446	26,618	26,659	26,666	26,661	26,891	26,487	26,349	26,487	26,552	26,666	26,832	26,610
<b>Gross Figures</b>													
<b>Total Cost</b>	\$12,169,407	\$10,743,040	\$10,389,680	\$11,473,292	\$10,334,041	\$10,721,675	\$10,985,912	\$11,032,013	\$10,014,655	\$11,170,162	\$10,873,472	\$10,827,888	\$130,735,237
<b>FFS Drugs</b>	\$4,255,510	\$3,301,801	\$3,192,087	\$3,565,934	\$3,000,905	\$3,080,474	\$3,042,259	\$2,913,521	\$2,604,279	\$2,879,559	\$2,769,340	\$2,801,545	\$37,407,213
<b>Mental Health Carveout Drugs</b>	\$7,913,897	\$7,441,239	\$7,197,593	\$7,907,358	\$7,333,137	\$7,641,201	\$7,943,653	\$8,118,493	\$7,410,376	\$8,290,603	\$8,104,132	\$8,026,343	\$93,328,024
<b>Total Rx</b>	192,481	170,617	164,582	171,215	154,478	160,940	161,970	160,470	146,521	158,270	153,364	151,392	1,946,300
<b>FFS Drugs</b>	88,090	71,100	67,202	70,078	63,265	65,235	64,962	63,066	57,967	62,096	59,988	59,834	792,883
<b>Mental Health Carveout Drugs</b>	104,391	99,517	97,380	101,137	91,213	95,705	97,008	97,404	88,554	96,174	93,376	91,558	1,153,417
<b>Cost/Rx</b>	\$63.22	\$62.97	\$63.13	\$67.01	\$66.90	\$66.62	\$67.83	\$68.75	\$68.35	\$70.58	\$70.90	\$71.52	\$67.31
<b>FFS Drugs</b>	\$48.31	\$46.44	\$47.50	\$50.89	\$47.43	\$47.22	\$46.83	\$46.20	\$44.93	\$46.37	\$46.16	\$46.82	\$47.09
<b>Mental Health Carveout Drugs</b>	\$75.81	\$74.77	\$73.91	\$78.18	\$80.40	\$79.84	\$81.89	\$83.35	\$83.68	\$86.20	\$86.79	\$87.66	\$81.04
<b>Generic</b>	\$25.80	\$24.40	\$23.64	\$23.77	\$23.99	\$24.05	\$24.23	\$24.45	\$23.86	\$25.38	\$25.74	\$25.85	\$24.60
<b>Brand</b>	\$352.24	\$357.99	\$362.78	\$387.73	\$383.62	\$381.84	\$383.62	\$388.25	\$390.96	\$396.12	\$396.61	\$398.54	\$381.69
<b>PMPM Figures</b>													
<b>Cost PMPM</b>	\$54.76	\$50.68	\$51.31	\$59.45	\$49.88	\$51.13	\$53.27	\$51.40	\$44.97	\$51.30	\$47.95	\$46.92	\$51.08
<b>Standard</b>	\$136.20	\$118.76	\$126.20	\$165.74	\$123.19	\$139.29	\$149.24	\$145.18	\$128.32	\$143.48	\$128.35	\$117.14	\$135.09
<b>Plus</b>	\$56.82	\$56.81	\$57.64	\$68.28	\$56.64	\$58.92	\$61.56	\$59.60	\$51.06	\$59.46	\$54.38	\$54.02	\$57.93
<b>Medicare Wrap</b>	\$17.84	\$13.48	\$16.18	\$15.74	\$14.87	\$12.22	\$12.66	\$11.43	\$10.69	\$11.72	\$11.28	\$11.07	\$13.27
<b>FFS Drugs</b>	\$41.99	\$38.66	\$39.72	\$46.73	\$38.13	\$38.93	\$40.55	\$38.42	\$33.14	\$38.05	\$35.01	\$34.10	\$38.62
<b>Mental Health Carveout Drugs</b>	\$12.77	\$12.02	\$11.58	\$12.73	\$11.75	\$12.21	\$12.72	\$12.97	\$11.84	\$13.26	\$12.94	\$12.81	\$12.47
<b>Rx PMPM</b>	1.04	0.99	0.99	1.08	0.95	0.98	1.02	0.99	0.88	0.97	0.91	0.87	0.97
<b>Standard</b>	2.16	2.04	1.97	2.40	1.98	2.11	2.20	2.11	1.88	2.12	1.93	1.88	2.07
<b>Plus</b>	0.89	0.86	0.86	0.99	0.86	0.87	0.92	0.88	0.76	0.86	0.79	0.75	0.86
<b>Medicare Wrap</b>	1.04	1.00	1.00	0.94	0.86	0.89	0.88	0.87	0.82	0.87	0.84	0.83	0.90
<b>FFS Drugs</b>	0.87	0.83	0.84	0.92	0.80	0.82	0.87	0.83	0.74	0.82	0.76	0.73	0.82
<b>Mental Health Carveout Drugs</b>	0.17	0.16	0.16	0.16	0.15	0.15	0.16	0.16	0.14	0.15	0.15	0.15	0.15
<b>Utilization Percentages</b>													
<b>Generic %</b>	88.5%	88.4%	88.4%	88.1%	88.1%	88.1%	87.9%	87.8%	87.9%	87.8%	87.8%	87.7%	88.0%
<b>FFS Drugs</b>	91.3%	91.5%	91.4%	91.2%	91.5%	91.5%	91.6%	91.6%	91.7%	91.5%	91.6%	91.5%	91.5%
<b>Mental Health Carveout Drugs</b>	86.2%	86.3%	86.2%	86.0%	85.7%	85.8%	85.4%	85.4%	85.4%	85.4%	85.4%	85.3%	85.7%
<b>PDL %</b>	94.1%	93.9%	93.7%	92.4%	92.5%	92.2%	92.3%	91.1%	91.4%	91.2%	91.6%	91.8%	92.3%

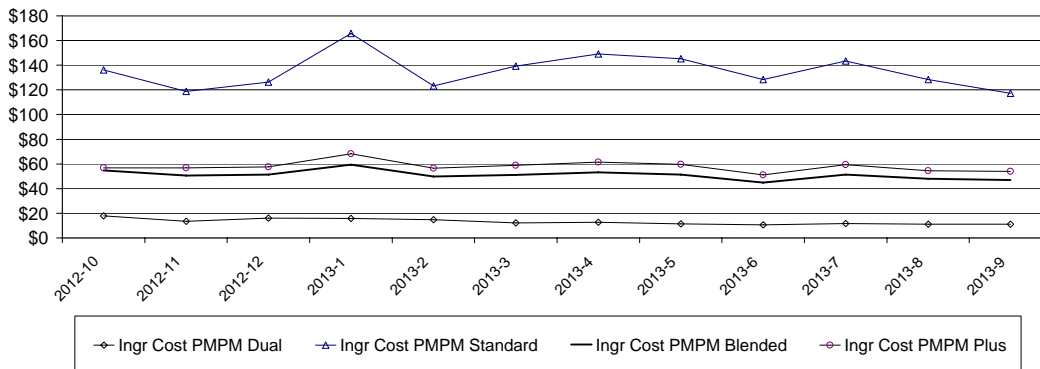
PMPM calculated as sum of physical health and mental health carve-outs  
 Data from DSSURS and DMAP FCHP first of month reports  
 Dates are service dates  
 All eligibility groups included except for CAWEM, QS, QB  
 Drug Cost = Amt Paid + Copay + Other Insurance Paid

**Pharmacy Utilization Summary Report: October 2012 - September 2013**

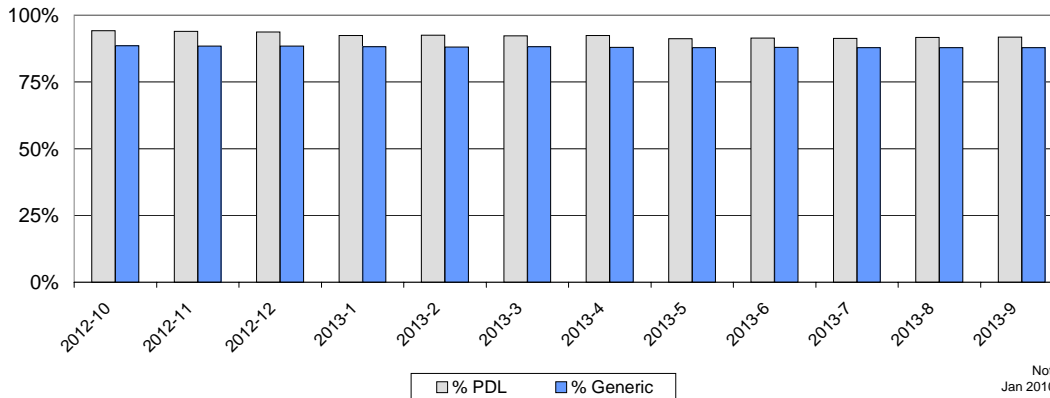
**RX Dispensed PMPM**



**Ingredient Cost PMPM**



**Percent Generic and PDL**



Note: PDL updated  
Jan 2010, Jul 2010, Jan 2011