



Drug Use Research & Management Program
 DHS - Division of Medical Assistance Programs
 500 Summer Street NE, E35, Salem, OR 97301-1079
 Phone 503-947-5220 | Fax 503-947-1119

College of Pharmacy

Pharmacy Utilization Summary Report: July 2012 - June 2013

Eligibility	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Avg Monthly
Total Members (FFS & Encounter)	618,940	619,527	621,079	619,870	618,962	621,328	621,239	624,167	626,033	624,596	625,809	625,937	622,598
FFS Members	97,124	95,914	103,154	101,337	85,412	80,358	76,316	78,706	79,138	75,030	75,828	78,595	83,050
Encounter Members	521,816	523,613	517,925	518,533	533,550	540,970	544,923	545,461	546,895	549,566	549,981	547,342	539,548

Gross Cost Figures for Drugs	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	YTD Sum
Total Amount Paid (FFS & Encounter)	\$33,131,399	\$31,017,308	\$28,840,606	\$31,350,278	\$29,726,982	\$29,680,115	\$34,452,651	\$31,392,629	\$32,505,280	\$32,305,187	\$33,016,518	\$29,798,048	\$377,217,000
Mental Health Carve-Out Drugs	\$7,840,388	\$7,915,794	\$6,911,556	\$7,647,322	\$7,187,998	\$6,952,372	\$7,640,960	\$7,087,457	\$7,359,442	\$7,665,770	\$7,812,992	\$7,133,052	\$136,128,769
FFS Physical Health Drugs	\$3,349,782	\$3,390,199	\$3,209,382	\$3,605,313	\$2,717,565	\$2,592,390	\$2,865,612	\$2,379,322	\$2,483,291	\$2,400,213	\$2,399,041	\$2,118,511	\$47,286,768
FFS Physician Administered Drugs	\$1,392,349	\$1,597,905	\$1,538,693	\$1,689,318	\$1,433,951	\$1,221,756	\$1,422,679	\$1,054,998	\$1,196,733	\$1,243,209	\$1,335,463	\$1,081,543	\$16,208,597
Encounter Physical Health Drugs	\$17,757,583	\$14,770,692	\$14,464,494	\$15,261,689	\$15,405,186	\$15,446,045	\$18,414,367	\$17,141,000	\$17,809,881	\$17,489,238	\$17,331,247	\$16,065,669	\$197,357,092
Encounter Physician Administered Drugs	\$2,791,297	\$3,342,718	\$2,716,480	\$3,146,636	\$2,982,282	\$3,467,552	\$4,109,033	\$3,729,851	\$3,655,933	\$3,506,758	\$4,137,774	\$3,399,273	\$40,985,587

Quarterly Rebates Invoiced	2012-Q3	2012-Q4	2013-Q1	2013-Q2	YTD Sum
Total Rebate Invoiced (FFS & Encounter)	\$37,268,783	\$25,873,430	\$47,019,853	\$50,280,799	\$203,062,978
CMS MH Carve-out	\$10,981,703	\$9,980,750	\$11,358,595	\$11,512,882	\$55,802,731
SR MH Carve-out					\$0
CMS FFS Drug	\$5,189,951	\$4,815,767	\$4,619,949	\$4,246,922	\$23,023,574
SR FFS	\$231,164	\$265,759	\$193,166	\$135,650	\$996,295
CMS Encounter	\$20,715,594	\$10,709,014	\$30,634,759	\$34,014,010	\$122,274,015
SR Encounter	\$150,370	\$102,140	\$213,385	\$371,334	\$966,363

Quarterly Net Drug Costs	2012-Q3	2012-Q4	2013-Q1	2013-Q2	YTD Sum
Estimated Net Drug Costs (FFS & Encounter)	\$55,720,530	\$64,883,944	\$51,330,707	\$44,838,954	\$204,310,396
Mental Health Carve-Out Drugs	\$11,686,034	\$11,806,941	\$10,729,264	\$11,098,932	\$56,726,534
FFS Phys Health + PAD	\$9,057,195	\$8,178,767	\$6,589,521	\$6,195,408	\$32,481,562
Encounter Phys Health + PAD	\$34,977,301	\$44,898,236	\$34,011,922	\$27,544,615	\$115,102,301

PMPM Drug Costs (Excludes Rebate)	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Avg Monthly
PMPM Amount Paid (FFS & Encounter)	\$53.53	\$50.07	\$46.44	\$50.58	\$48.03	\$47.77	\$55.46	\$50.30	\$51.92	\$51.72	\$52.76	\$47.61	\$50.51
Mental Health Carve-Out Drugs	\$12.64	\$12.75	\$11.10	\$12.29	\$11.57	\$11.15	\$12.26	\$11.32	\$11.72	\$12.24	\$12.46	\$11.36	\$12.11
FFS Physical Health Drugs	\$34.49	\$35.35	\$31.11	\$35.58	\$31.82	\$32.26	\$37.55	\$30.23	\$31.38	\$31.99	\$31.64	\$26.95	\$31.51
FFS Physician Administered Drugs	\$14.34	\$16.66	\$14.92	\$16.67	\$16.79	\$15.20	\$18.64	\$13.40	\$15.12	\$16.57	\$17.61	\$13.76	\$15.81
Encounter Physical Health Drugs	\$34.03	\$28.21	\$27.93	\$29.43	\$28.87	\$28.55	\$33.79	\$31.42	\$32.57	\$31.82	\$31.51	\$29.35	\$27.95
Encounter Physician Administered Drugs	\$5.35	\$6.38	\$5.24	\$6.07	\$5.59	\$6.41	\$7.54	\$6.84	\$6.68	\$6.38	\$7.52	\$6.21	\$6.35



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Pharmacy Utilization Summary Report: July 2012 - June 2013

Claim Counts	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Avg Monthly
Total Claim Count (FFS & Encounter)	621,362	582,600	565,468	625,433	599,103	594,770	669,691	599,110	617,776	610,697	604,442	557,039	7,247,491
Mental Health Carve-Out Drugs	101,142	103,052	94,620	104,388	99,521	97,378	101,130	91,221	95,707	97,016	97,409	88,581	1,729,031
FFS Physical Health Drugs	79,043	81,377	78,459	88,144	71,174	67,289	70,130	63,309	65,303	65,076	63,196	58,156	1,214,767
FFS Physician Administered Drugs	9,701	9,665	8,875	10,229	8,516	7,751	9,230	8,270	8,158	8,122	8,138	7,407	104,062
Encounter Physical Health Drugs	401,382	358,024	354,508	390,508	386,535	389,654	449,883	402,230	414,130	405,867	399,455	370,624	5,904,629
Encounter Physician Administered Drugs	30,094	30,482	29,006	32,164	33,357	32,698	39,318	34,080	34,478	34,616	36,244	32,271	398,808

Amount Paid per Claim	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Avg Monthly
Average Paid / Claim (FFS & Encounter) (Rebates Excluded)	\$53.30	\$53.22	\$50.98	\$50.10	\$49.60	\$49.88	\$51.38	\$52.38	\$52.60	\$52.89	\$54.61	\$53.48	\$52.04
Mental Health Carve-Out Drugs	\$77.34	\$76.67	\$72.86	\$73.00	\$71.95	\$71.11	\$75.32	\$77.45	\$76.64	\$78.80	\$80.04	\$80.30	\$78.64
FFS Physical Health Drugs	\$42.38	\$41.66	\$40.91	\$40.90	\$38.18	\$38.53	\$40.86	\$37.58	\$38.03	\$36.88	\$37.96	\$36.43	\$38.74
FFS Physician Administered Drugs	\$143.53	\$165.33	\$173.37	\$165.15	\$168.38	\$157.63	\$154.14	\$127.57	\$146.69	\$153.07	\$164.10	\$146.02	\$155.41
Encounter Physical Health Drugs	\$44.24	\$41.26	\$40.80	\$39.08	\$39.85	\$39.64	\$40.93	\$42.61	\$43.01	\$43.09	\$43.39	\$43.35	\$42.30
Encounter Physician Administered Drugs	\$92.75	\$109.66	\$93.65	\$97.83	\$89.40	\$106.05	\$104.51	\$109.44	\$106.04	\$101.30	\$114.16	\$105.34	\$102.51

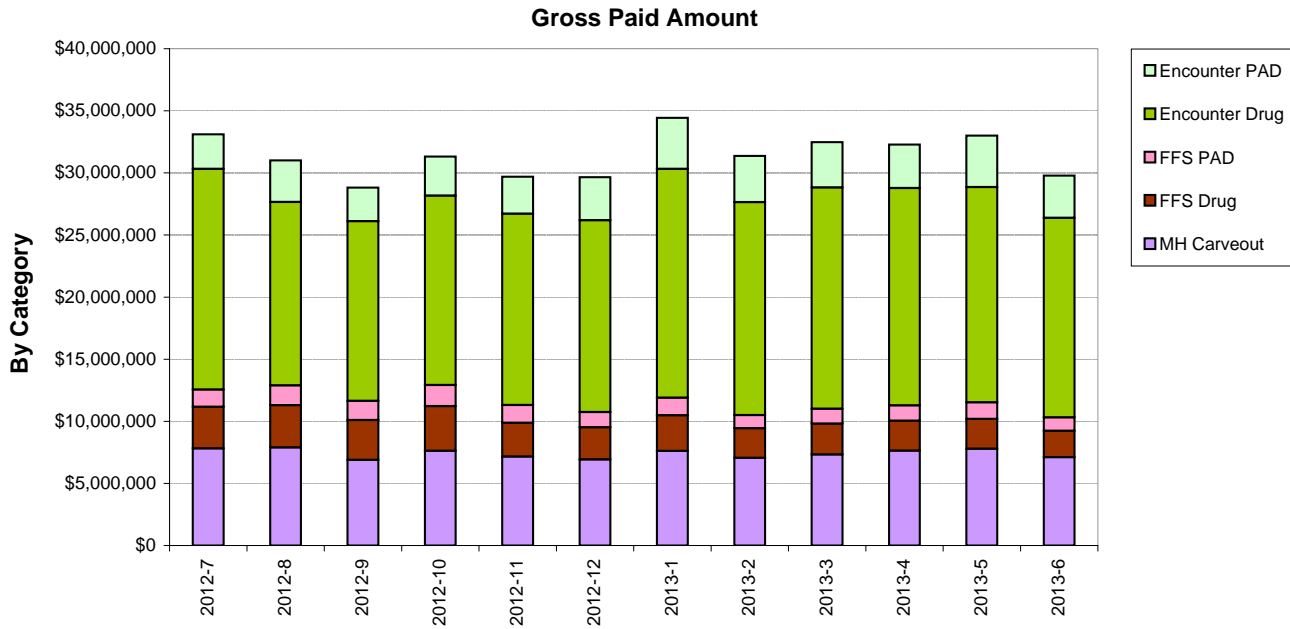
Amount Paid per Claim - Multi Source Drugs	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Avg Monthly
Multi-Source Drugs: Average Paid / Claim (FFS & Encounter)	\$27.05	\$24.89	\$24.49	\$23.33	\$23.06	\$22.85	\$22.36	\$22.71	\$22.81	\$22.85	\$22.96	\$22.54	\$23.48
Mental Health Carve-Out Drugs	\$41.50	\$40.42	\$36.46	\$36.34	\$34.70	\$34.07	\$34.96	\$35.32	\$35.14	\$35.86	\$36.02	\$35.32	\$37.14
FFS Physical Health Drugs	\$23.17	\$22.09	\$22.11	\$22.20	\$20.54	\$20.16	\$20.46	\$19.70	\$20.30	\$19.89	\$20.42	\$19.87	\$20.73
Encounter Physical Health Drugs	\$24.22	\$21.12	\$21.87	\$20.14	\$20.58	\$20.54	\$19.86	\$20.38	\$20.42	\$20.29	\$20.25	\$19.98	\$20.72

Amount Paid per Claim - Single Source Drugs	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Avg Monthly
Single Source Drugs: Average Paid / Claim (FFS & Encounter)	\$301.53	\$309.12	\$292.23	\$289.00	\$294.78	\$293.73	\$309.64	\$326.93	\$335.45	\$342.89	\$350.49	\$352.29	\$324.19
Mental Health Carve-Out Drugs	\$433.83	\$434.84	\$435.39	\$433.66	\$434.36	\$434.75	\$461.97	\$465.27	\$462.09	\$464.99	\$477.04	\$484.54	\$462.44
FFS Physical Health Drugs	\$248.01	\$251.38	\$242.16	\$242.50	\$232.17	\$238.38	\$256.65	\$232.18	\$233.11	\$226.88	\$233.82	\$223.09	\$236.20
Encounter Physical Health Drugs	\$274.70	\$280.70	\$260.26	\$255.70	\$264.56	\$262.62	\$278.65	\$303.75	\$315.82	\$324.31	\$329.59	\$332.07	\$299.49

Multi-Source Drug Use Percentage	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Avg Monthly
Multi-Source Drug Use Percentage	91.7%	91.9%	91.8%	91.7%	91.8%	91.8%	91.6%	91.8%	91.9%	92.0%	92.0%	92.0%	91.8%
Mental Health Carve-Out Drugs	90.9%	90.8%	90.9%	90.8%	90.7%	90.8%	90.5%	90.2%	90.3%	90.0%	90.0%	90.0%	90.3%
FFS Physical Health Drugs	91.5%	91.5%	91.5%	91.5%	91.7%	91.6%	91.4%	91.6%	91.7%	91.8%	91.8%	91.9%	91.6%
Encounter Physical Health Drugs	92.0%	92.2%	92.1%	92.0%	92.1%	92.1%	91.9%	92.2%	92.4%	92.5%	92.5%	92.5%	92.2%

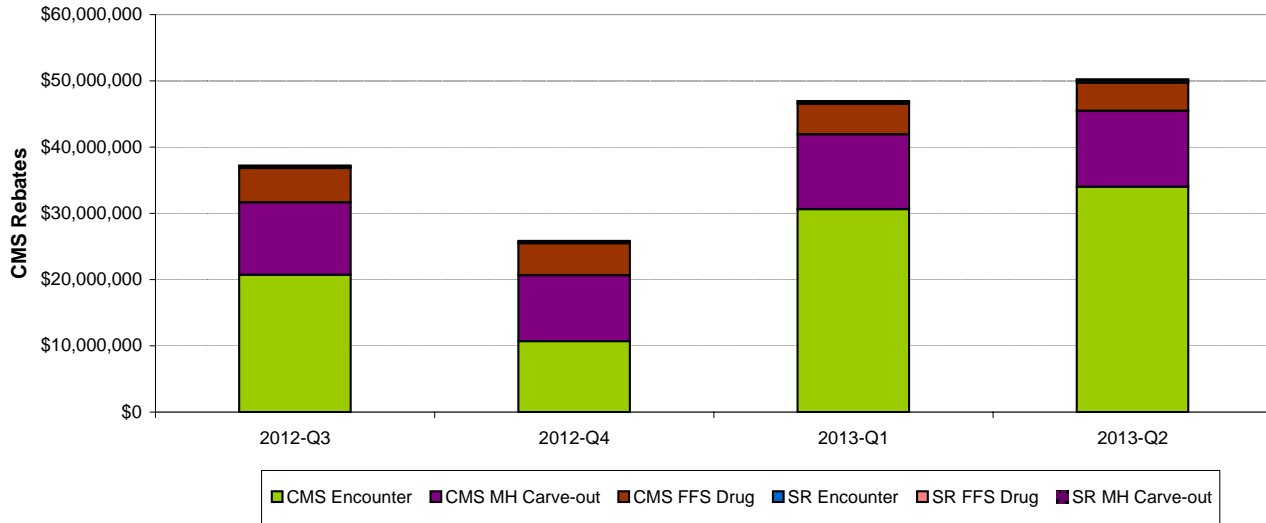
Preferred Drug Use Percentage	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Avg Monthly
Preferred Drug Use Percentage	87.35%	87.55%	86.89%	86.86%	86.75%	86.61%	86.91%	86.99%	87.05%	87.05%	84.97%	84.98%	86.3%
Mental Health Carve-Out Drugs	74.47%	73.59%	70.39%	70.28%	70.73%	70.74%	73.03%	73.08%	73.03%	73.04%	71.87%	71.14%	71.8%
FFS Physical Health Drugs	93.94%	94.21%	94.20%	94.12%	93.89%	93.66%	92.39%	92.50%	92.20%	92.29%	91.11%	91.38%	92.5%
Encounter Physical Health Drugs	90.52%	90.16%	90.10%	90.00%	89.81%	89.59%	89.73%	89.84%	90.00%	87.73%	87.89%	87.88%	89.0%

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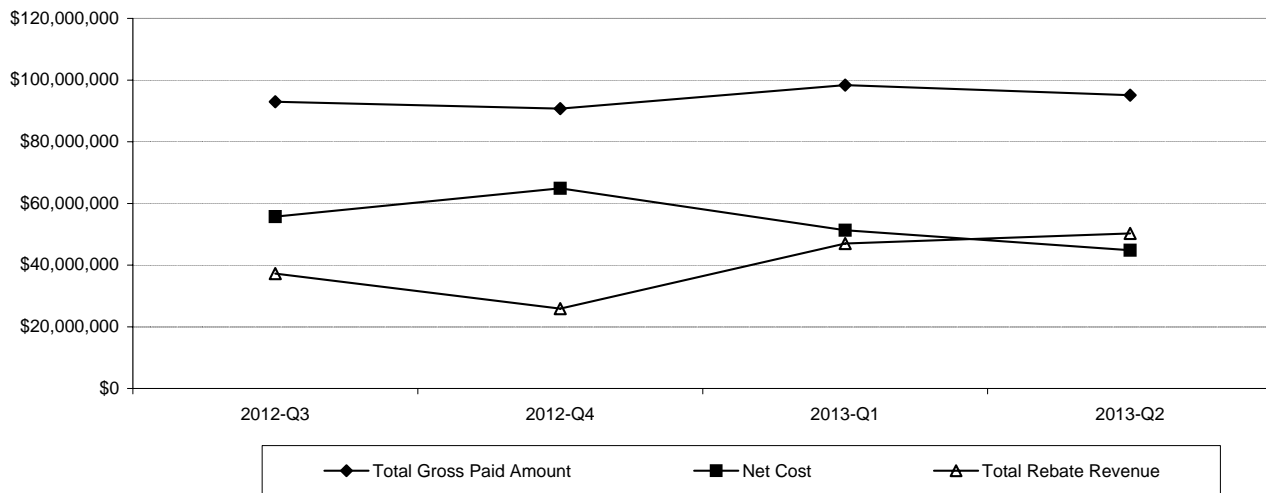


Pharmacy Utilization Summary Report: 2012 Q3 - 2013 Q2

Quarterly Rebate Revenue



Quarterly Net Costs





Top 40 Drugs by Gross Amount Paid (FFS Only) - Fourth Quarter 2013

Rank	Drug	PDL Class	Amount Paid	% Total FFS Costs	Claim Count	Avg Paid per Claim	PDL
1	ABILIFY	Antipsychotics, 2nd Gen	\$6,904,753	21.3%	9,702	\$712	V
2	CYMBALTA	Antidepressants - 2nd Gen	\$3,117,456	9.6%	11,178	\$279	V
3	INTUNIV	ADHD Drugs	\$1,245,936	3.8%	5,393	\$231	V
4	SEROQUEL XR	Antipsychotics, 2nd Gen	\$1,171,693	3.6%	2,349	\$499	V
5	STRATTERA	ADHD Drugs	\$1,000,068	3.1%	4,255	\$235	V
6	INVEGA SUSTENNA	Antipsychotics, 2nd Gen	\$803,161	2.5%	623	\$1,289	V
7	LATUDA	Antipsychotics, 2nd Gen	\$772,273	2.4%	1,211	\$638	V
8	DIVALPROEX SODIUM ER	Antiepileptics	\$608,061	1.9%	3,039	\$200	Y
9	INVEGA	Antipsychotics, 2nd Gen	\$575,763	1.8%	751	\$767	V
10	ZIPRASIDONE HCL	Antipsychotics, 2nd Gen	\$442,278	1.4%	2,851	\$155	Y
11	RISPERDAL CONSTA	Antipsychotics, 2nd Gen	\$425,050	1.3%	629	\$676	V
12	Factor VIII Recombinant Nos	Physican Administered Drug	\$424,659	1.3%	14	\$30,333	
13	MODAFINIL	ADHD Drugs	\$372,966	1.1%	536	\$696	V
14	DULOXETINE HCL	Antidepressants - 2nd Gen	\$285,667	0.9%	1,239	\$231	V
15	SAPHRIS	Antipsychotics, 2nd Gen	\$283,050	0.9%	621	\$456	V
16	SERTRALINE HCL	Antidepressants - 2nd Gen	\$235,759	0.7%	19,960	\$12	Y
17	Xyntha Inj	Physican Administered Drug	\$221,455	0.7%	7	\$31,636	
18	PRISTIQ ER	Antidepressants - 2nd Gen	\$218,668	0.7%	1,105	\$198	V
19	BUPROPION XL	Antidepressants - 2nd Gen	\$217,698	0.7%	7,509	\$29	V
20	TRAZODONE HCL	STC 11 - Psychostimulants, Antidepressants	\$214,619	0.7%	22,093	\$10	
21	LAMOTRIGINE	Antiepileptics	\$211,741	0.7%	774	\$274	V
22	FLUOXETINE HCL	Antidepressants - 2nd Gen	\$210,253	0.6%	17,605	\$12	Y
23	CLOZAPINE	Antipsychotics, 2nd Gen	\$196,952	0.6%	2,491	\$79	Y
24	RISPERIDONE	Antipsychotics, 2nd Gen	\$176,014	0.5%	10,150	\$17	Y
25	LAMOTRIGINE	Antiepileptics	\$173,140	0.5%	12,346	\$14	Y
26	QUETIAPINE FUMARATE	Antipsychotics, 2nd Gen	\$163,116	0.5%	8,062	\$20	Y
27	METHYLPHENIDATE ER	ADHD Drugs	\$159,977	0.5%	1,380	\$116	N
28	Trastuzumab Injection	Physican Administered Drug	\$158,352	0.5%	52	\$3,045	
29	BUPROPION HCL SR	Antidepressants - 2nd Gen	\$153,359	0.5%	6,437	\$24	Y
30	CITALOPRAM HBR	Antidepressants - 2nd Gen	\$147,743	0.5%	17,036	\$9	Y
31	LANTUS	Insulins	\$146,313	0.5%	578	\$253	Y
32	VIIBRYD	Antidepressants - 2nd Gen	\$141,859	0.4%	895	\$159	V
33	LORAZEPAM	Benzodiazepine Anxiolytics	\$141,688	0.4%	13,979	\$10	
34	PROAIR HFA	Asthma Rescue	\$138,633	0.4%	2,752	\$50	Y
35	HUMIRA	Targeted Immune Modulators	\$137,920	0.4%	62	\$2,225	Y
36	CLOMIPRAMINE HCL	STC 11 - Psychostimulants, Antidepressants	\$136,778	0.4%	263	\$520	Y
37	OLANZAPINE ODT	Antipsychotics, 2nd Gen	\$124,428	0.4%	841	\$148	V
38	VENLAFAXINE HCL ER	Antidepressants - 2nd Gen	\$123,924	0.4%	6,863	\$18	Y
39	SYNAGIS	STC 33 - Antivirals	\$123,545	0.4%	54	\$2,288	
40	DIVALPROEX SODIUM	Antiepileptics	\$122,109	0.4%	4,615	\$26	Y
Aggregate			\$32,450,982		472,997	\$262	

Notes

- FFS Drug Costs only, no rebate excluded
- PDL Key: Y=Preferred, N=Non-Preferred, V=Voluntary, Blank=Non PDL Class