



**Drug Use Research & Management Program**  
 DHS - Division of Medical Assistance Programs  
 500 Summer Street NE, E35, Salem, OR 97301-1079  
 Phone 503-947-5220 | Fax 503-947-1119

College of Pharmacy

**Pharmacy Utilization Summary Report: October 2012 - September 2013**

Eligibility	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Avg Monthly
Total Members (FFS & Encounter)	619,870	618,962	621,328	621,239	624,167	626,033	624,596	625,809	625,937	625,469	626,235	626,504	627,564
FFS Members	101,337	85,412	80,358	76,316	78,706	79,138	75,030	75,828	78,595	75,688	79,105	82,146	89,820
Encounter Members	518,533	533,550	540,970	544,923	545,461	546,895	549,566	549,981	547,342	549,781	547,130	544,358	537,743

Gross Cost Figures for Drugs	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	YTD Sum
Total Amount Paid (FFS & Encounter)	\$31,521,365	\$29,835,532	\$29,804,124	\$34,535,803	\$31,485,854	\$32,591,115	\$32,438,620	\$33,142,619	\$29,943,421	\$33,636,556	\$33,045,919	\$32,360,644	\$384,341,572
Mental Health Carve-Out Drugs	\$7,687,961	\$7,223,159	\$6,981,620	\$7,672,932	\$7,109,959	\$7,385,545	\$7,690,461	\$7,842,627	\$7,158,815	\$8,018,218	\$7,865,708	\$7,584,446	\$140,908,984
FFS Physical Health Drugs	\$3,605,389	\$2,716,517	\$2,592,539	\$2,865,846	\$2,379,719	\$2,485,163	\$2,401,600	\$2,400,158	\$2,119,226	\$2,335,549	\$2,231,382	\$2,224,912	\$47,647,617
FFS Physician Administered Drugs	\$1,689,755	\$1,434,930	\$1,222,412	\$1,429,209	\$1,062,759	\$1,221,540	\$1,293,629	\$1,364,432	\$1,110,378	\$1,241,816	\$936,143	\$1,020,310	\$15,027,315
Encounter Physical Health Drugs	\$15,305,683	\$15,438,460	\$15,473,799	\$18,440,188	\$17,156,744	\$17,819,741	\$17,518,342	\$17,343,358	\$16,089,506	\$17,718,172	\$17,976,828	\$17,449,343	\$255,337,671
Encounter Physician Administered Drugs	\$3,232,576	\$3,022,465	\$3,533,753	\$4,127,629	\$3,776,674	\$3,679,126	\$3,534,588	\$4,192,043	\$3,465,497	\$4,322,801	\$4,035,859	\$4,081,633	\$45,004,642

Quarterly Rebates Invoiced	2012-Q4			2013-Q1			2013-Q2			2013-Q3			YTD Sum
Total Rebate Invoiced (FFS & Encounter)			\$25,592,269			\$47,003,213			\$51,259,195			\$42,267,172	\$207,217,221
CMS MH Carve-out			\$9,980,744			\$11,356,618			\$11,511,668			\$11,886,020	\$56,616,912
SR MH Carve-out													\$0
CMS FFS Drug			\$4,796,925			\$4,625,970			\$4,249,034			\$4,135,570	\$22,004,025
SR FFS			\$265,613			\$190,429			\$163,110			\$134,912	\$944,627
CMS Encounter			\$10,447,011			\$30,616,811			\$34,974,040			\$25,981,322	\$126,561,413
SR Encounter			\$101,977			\$213,385			\$361,342			\$129,349	\$1,090,243

Quarterly Net Drug Costs	2012-Q4			2013-Q1			2013-Q2			2013-Q3			YTD Sum
Estimated Net Drug Costs (FFS & Encounter)			\$65,568,751			\$51,609,559			\$44,265,465			\$56,775,947	\$259,183,990
Mental Health Carve-Out Drugs			\$11,911,997			\$10,811,818			\$11,180,234			\$11,582,351	\$57,110,799
FFS Phys Health + PAD			\$8,199,006			\$6,627,837			\$6,277,279			\$5,719,631	\$29,382,533
Encounter Phys Health + PAD			\$45,457,748			\$34,169,905			\$26,807,952			\$39,473,965	\$172,690,658

PMPM Drug Costs (Excludes Rebate)	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Avg Monthly
PMPM Amount Paid (FFS & Encounter)	\$50.85	\$48.20	\$47.97	\$55.59	\$50.44	\$52.06	\$51.94	\$52.96	\$47.84	\$53.78	\$52.77	\$51.65	\$51.34
Mental Health Carve-Out Drugs	\$12.40	\$11.67	\$11.24	\$12.35	\$11.39	\$11.80	\$12.31	\$12.53	\$11.44	\$12.82	\$12.56	\$12.11	\$12.46
FFS Physical Health Drugs	\$35.58	\$31.80	\$32.26	\$37.55	\$30.24	\$31.40	\$32.01	\$31.65	\$26.96	\$30.86	\$28.21	\$27.08	\$30.02
FFS Physician Administered Drugs	\$16.67	\$16.80	\$15.21	\$18.73	\$13.50	\$15.44	\$17.24	\$17.99	\$14.13	\$16.41	\$11.83	\$12.42	\$15.53
Encounter Physical Health Drugs	\$29.52	\$28.94	\$28.60	\$33.84	\$31.45	\$32.58	\$31.88	\$31.53	\$29.40	\$32.23	\$32.86	\$32.05	\$29.95
Encounter Physician Administered Drugs	\$6.23	\$5.66	\$6.53	\$7.57	\$6.92	\$6.73	\$6.43	\$7.62	\$6.33	\$7.86	\$7.38	\$7.50	\$6.90



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**Pharmacy Utilization Summary Report: October 2012 - September 2013**

Claim Counts	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Avg Monthly
Total Claim Count (FFS & Encounter)	627,037	600,449	596,011	672,262	601,004	619,508	613,090	607,069	559,657	607,256	600,226	585,729	7,289,298
Mental Health Carve-Out Drugs	105,328	100,288	98,134	102,461	91,859	96,373	97,596	98,005	89,131	96,803	94,055	90,473	1,793,424
FFS Physical Health Drugs	88,148	71,174	67,299	70,146	63,324	65,347	65,134	63,265	58,216	62,384	60,414	59,618	1,198,794
FFS Physician Administered Drugs	10,246	8,544	7,777	9,348	8,414	8,372	8,390	8,468	7,802	8,222	8,201	7,518	101,302
Encounter Physical Health Drugs	390,862	386,809	389,896	450,488	402,894	414,541	406,727	400,093	371,176	403,746	400,576	392,603	5,981,819
Encounter Physician Administered Drugs	32,453	33,634	32,905	39,819	34,513	34,875	35,243	37,238	33,332	36,101	36,980	35,517	422,610

Amount Paid per Claim	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Avg Monthly
Average Paid / Claim (FFS & Encounter) (Rebates Excluded)	\$50.27	\$49.69	\$50.01	\$51.37	\$52.39	\$52.61	\$52.91	\$54.59	\$53.50	\$55.39	\$55.06	\$55.25	\$52.75
Mental Health Carve-Out Drugs	\$72.99	\$72.02	\$71.14	\$74.89	\$77.40	\$76.64	\$78.80	\$80.02	\$80.32	\$82.83	\$83.63	\$83.83	\$78.76
FFS Physical Health Drugs	\$40.90	\$38.17	\$38.52	\$40.86	\$37.58	\$38.03	\$36.87	\$37.94	\$36.40	\$37.44	\$36.93	\$37.32	\$39.52
FFS Physician Administered Drugs	\$164.92	\$167.95	\$157.18	\$152.89	\$126.31	\$145.91	\$154.19	\$161.13	\$142.32	\$151.04	\$114.15	\$135.72	\$147.81
Encounter Physical Health Drugs	\$39.16	\$39.91	\$39.69	\$40.93	\$42.58	\$42.99	\$43.07	\$43.35	\$43.35	\$43.88	\$44.88	\$44.45	\$42.69
Encounter Physician Administered Drugs	\$99.61	\$89.86	\$107.39	\$103.66	\$109.43	\$105.49	\$100.29	\$112.57	\$103.97	\$119.74	\$109.14	\$114.92	\$106.34

Amount Paid per Claim - Multi Source Drugs	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Avg Monthly
Multi-Source Drugs: Average Paid / Claim (FFS & Encounter)	\$23.54	\$23.30	\$23.04	\$22.54	\$22.92	\$23.02	\$23.05	\$23.14	\$22.77	\$23.21	\$23.71	\$23.89	\$23.28
Mental Health Carve-Out Drugs	\$36.29	\$34.71	\$34.08	\$34.73	\$35.31	\$35.13	\$35.89	\$36.01	\$35.34	\$38.36	\$38.82	\$39.20	\$35.99
FFS Physical Health Drugs	\$22.60	\$20.96	\$20.42	\$20.71	\$19.99	\$20.61	\$20.26	\$20.87	\$20.12	\$20.69	\$20.97	\$20.57	\$20.77
Encounter Physical Health Drugs	\$20.36	\$20.81	\$20.75	\$20.10	\$20.62	\$20.64	\$20.50	\$20.43	\$20.24	\$20.07	\$20.67	\$20.95	\$20.54

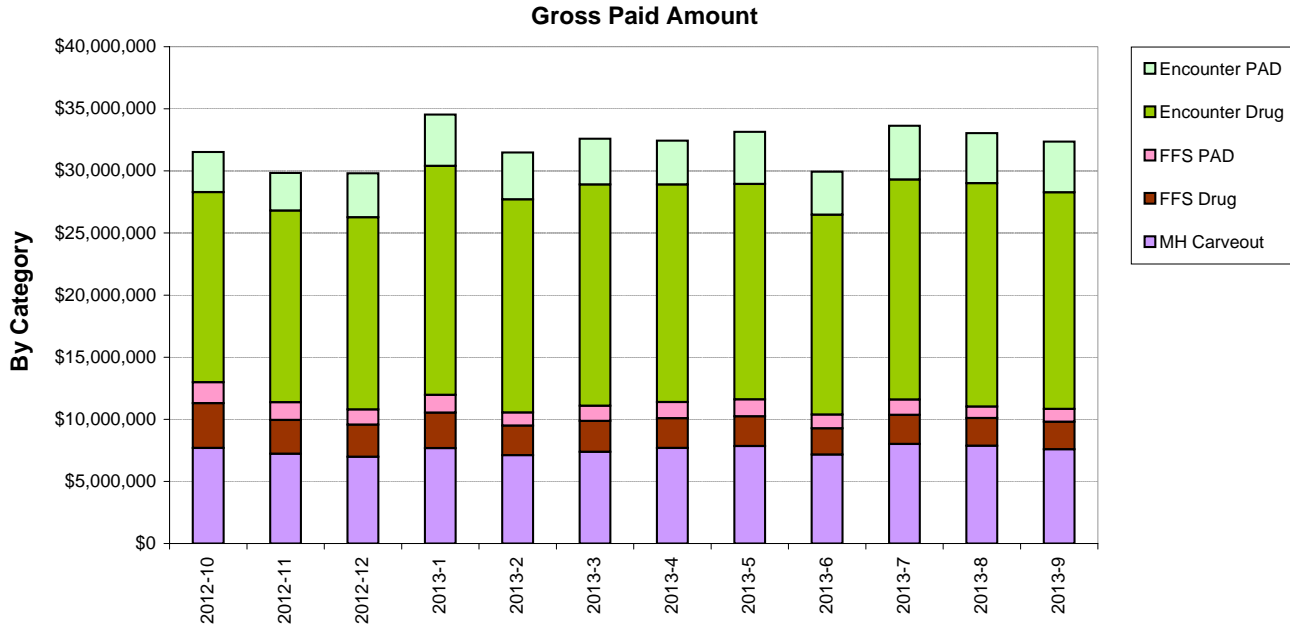
Amount Paid per Claim - Single Source Drugs	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Avg Monthly
Single Source Drugs: Average Paid / Claim (FFS & Encounter)	\$289.25	\$294.72	\$293.75	\$309.14	\$326.14	\$334.47	\$341.96	\$349.79	\$351.67	\$358.40	\$359.16	\$341.43	\$332.52
Mental Health Carve-Out Drugs	\$432.76	\$433.78	\$433.89	\$460.95	\$464.19	\$460.79	\$463.73	\$476.47	\$483.89	\$485.86	\$484.91	\$482.67	\$477.02
FFS Physical Health Drugs	\$240.49	\$229.81	\$237.95	\$256.17	\$231.51	\$232.00	\$225.06	\$230.89	\$222.23	\$222.76	\$217.34	\$223.92	\$246.99
Encounter Physical Health Drugs	\$255.95	\$264.30	\$262.27	\$277.66	\$302.38	\$314.32	\$323.03	\$328.63	\$330.85	\$340.89	\$342.83	\$318.56	\$308.25

Multi-Source Drug Use Percentage	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Avg Monthly
Multi-Source Drug Use Percentage	91.7%	91.8%	91.8%	91.6%	91.8%	92.0%	92.0%	92.0%	92.0%	92.0%	92.0%	91.7%	91.9%
Mental Health Carve-Out Drugs	90.7%	90.7%	90.7%	90.6%	90.2%	90.2%	90.0%	90.0%	90.0%	90.1%	90.0%	89.9%	90.3%
FFS Physical Health Drugs	91.6%	91.8%	91.7%	91.4%	91.7%	91.8%	91.9%	91.9%	91.9%	91.7%	91.9%	91.8%	91.7%
Encounter Physical Health Drugs	92.0%	92.2%	92.2%	91.9%	92.2%	92.4%	92.5%	92.6%	92.6%	92.6%	92.5%	92.1%	92.3%

Preferred Drug Use Percentage	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Avg Monthly
Preferred Drug Use Percentage	86.83%	86.73%	86.59%	86.89%	86.96%	87.02%	87.02%	84.95%	84.95%	84.96%	84.88%	84.67%	85.7%
Mental Health Carve-Out Drugs	70.33%	70.74%	70.77%	73.16%	73.10%	73.02%	73.05%	71.89%	71.16%	71.06%	71.19%	71.20%	72.0%
FFS Physical Health Drugs	94.12%	93.89%	93.66%	92.37%	92.48%	92.18%	92.29%	91.10%	91.37%	91.23%	91.56%	91.77%	92.4%
Encounter Physical Health Drugs	90.09%	90.00%	89.80%	89.58%	89.71%	89.83%	89.98%	87.72%	87.87%	87.87%	87.67%	87.36%	88.5%

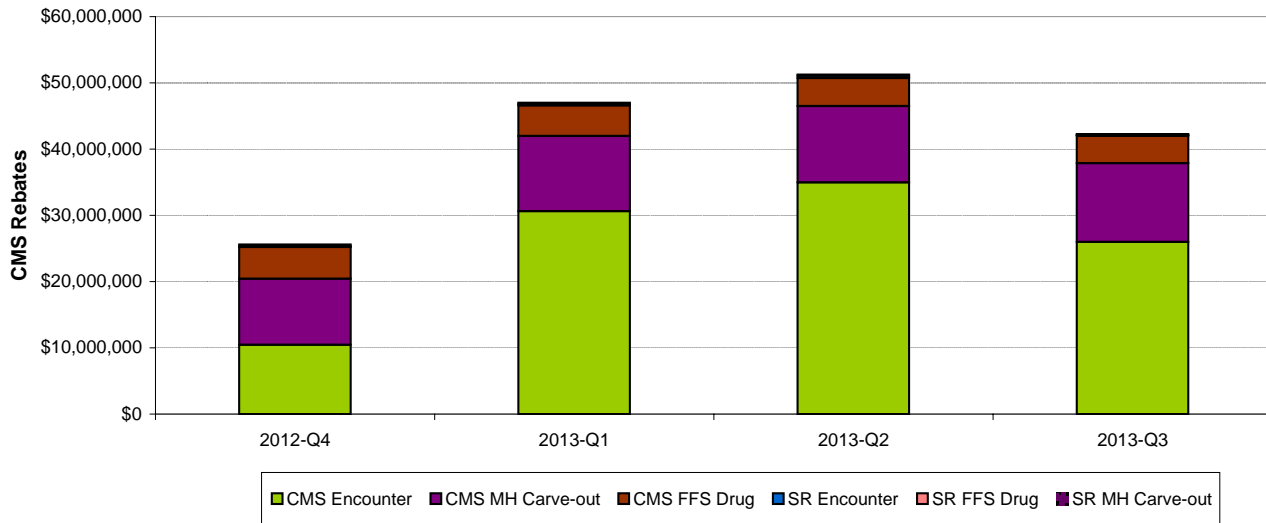


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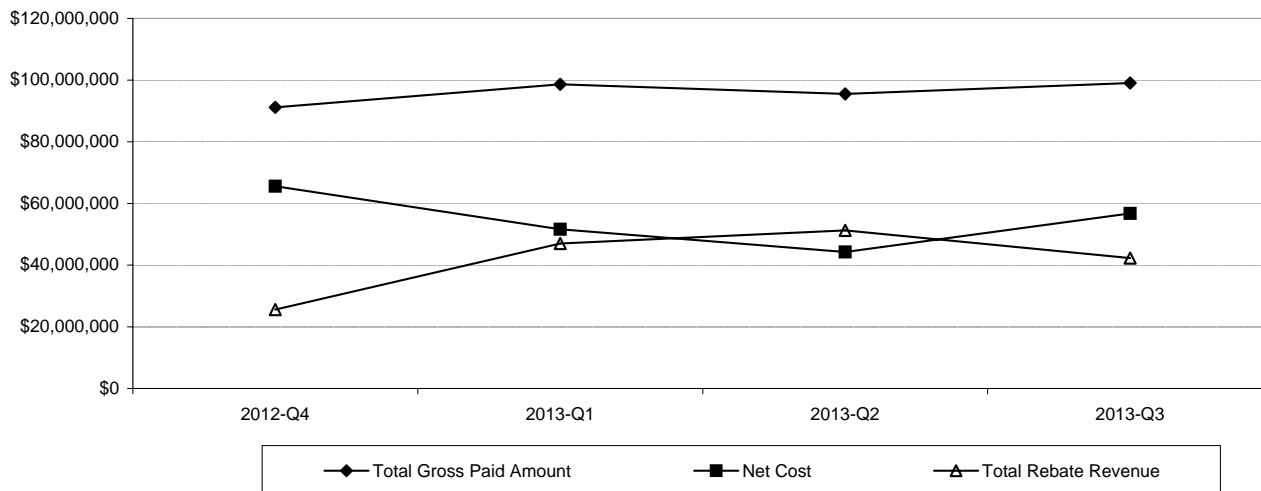


**Pharmacy Utilization Summary Report: 2012 Q4 - 2013 Q3**

**Quarterly Rebate Revenue**



**Quarterly Net Costs**





**Top 40 Drugs by Gross Amount Paid (FFS Only) - First Quarter 2014**

Rank	Drug	PDL Class	Amount Paid	% Total FFS Costs	Claim Count	Avg Paid per Claim	PDL
1	ABILIFY	Antipsychotics, 2nd Gen	\$8,513,939	20.8%	10,585	\$804	V
2	DULOXETINE HCL	Antidepressants	\$3,261,446	8.0%	14,155	\$230	V
3	SEROQUEL XR	Antipsychotics, 2nd Gen	\$1,358,772	3.3%	2,540	\$535	V
4	INTUNIV	ADHD Drugs	\$1,352,343	3.3%	5,594	\$242	V
5	STRATTERA	ADHD Drugs	\$1,098,836	2.7%	4,318	\$254	Y
6	LATUDA	Antipsychotics, 2nd Gen	\$1,041,757	2.5%	1,542	\$676	V
7	INVEGA SUSTENNA	Antipsychotics, 2nd Gen	\$819,965	2.0%	644	\$1,273	V
8	INVEGA	Antipsychotics, 2nd Gen	\$589,771	1.4%	797	\$740	V
9	DIVALPROEX SODIUM ER	Antiepileptics	\$587,172	1.4%	3,312	\$177	Y
10	Factor VIII Recombinant Nos	Physican Administered Drug	\$534,252	1.3%	21	\$25,441	
11	RISPERDAL CONSTA	Antipsychotics, 2nd Gen	\$423,139	1.0%	623	\$679	V
12	ZIPRASIDONE HCL	Antipsychotics, 2nd Gen	\$399,274	1.0%	3,024	\$132	Y
13	TRUVADA	STC 33 - Antivirals	\$361,000	0.9%	340	\$1,062	
14	MODAFINIL	ADHD Drugs	\$356,191	0.9%	603	\$591	V
15	ATRIPLA	STC 33 - Antivirals	\$343,034	0.8%	193	\$1,777	
16	SERTRALINE HCL	Antidepressants	\$302,141	0.7%	25,792	\$12	Y
17	SAPHRIS	Antipsychotics, 2nd Gen	\$297,962	0.7%	674	\$442	V
18	BUPROPION XL	Antidepressants	\$284,893	0.7%	10,130	\$28	V
19	PRISTIQ ER	Antidepressants	\$277,695	0.7%	1,319	\$211	V
20	FLUOXETINE HCL	Antidepressants	\$274,822	0.7%	23,515	\$12	Y
21	TRAZODONE HCL	STC 11 - Psychostimulants, Antidepressants	\$265,747	0.7%	28,488	\$9	
22	LAMOTRIGINE ER	Antiepileptics	\$251,166	0.6%	526	\$478	V
23	Injection, Pegfilgrastim 6mg	Physican Administered Drug	\$247,513	0.6%	103	\$2,403	
24	Rituximab Injection	Physican Administered Drug	\$232,734	0.6%	110	\$2,116	
25	COMPLERA	STC 33 - Antivirals	\$228,638	0.6%	146	\$1,566	
26	Xyntha Inj	Physican Administered Drug	\$226,112	0.6%	7	\$32,302	
27	Trastuzumab Injection	Physican Administered Drug	\$221,952	0.5%	95	\$2,336	
28	LAMOTRIGINE	Antiepileptics	\$221,673	0.5%	15,044	\$15	Y
29	LANTUS	Insulins	\$219,853	0.5%	832	\$264	Y
30	BUPROPION HCL SR	Antidepressants	\$218,481	0.5%	9,120	\$24	Y
31	STRIBILD	STC 33 - Antivirals	\$211,521	0.5%	97	\$2,181	
32	Infliximab Injection	Physican Administered Drug	\$201,743	0.5%	173	\$1,166	
33	QUETIAPINE FUMARATE	Antipsychotics, 2nd Gen	\$199,736	0.5%	9,301	\$21	Y
34	HUMIRA	Targeted Immune Modulators	\$199,375	0.5%	88	\$2,266	Y
35	CITALOPRAM HBR	Antidepressants	\$199,326	0.5%	24,106	\$8	Y
36	PROAIR HFA	Asthma Rescue	\$195,774	0.5%	3,786	\$52	Y
37	SYNAGIS	STC 33 - Antivirals	\$194,974	0.5%	72	\$2,708	
38	CYMBALTA	Antidepressants	\$194,082	0.5%	1,267	\$153	V
39	RISPERIDONE	Antipsychotics, 2nd Gen	\$191,791	0.5%	10,905	\$18	Y
40	CLOZAPINE	Antipsychotics, 2nd Gen	\$191,546	0.5%	2,382	\$80	Y
<b>Top 40 Aggregate:</b>			<b>\$26,792,141</b>		<b>216,369</b>	<b>\$2,137</b>	
<b>All FFS Drugs Totals:</b>			<b>\$40,868,065</b>		<b>610,091</b>	<b>\$303</b>	

**Notes**

- FFS Drug Costs only, rebates excluded
- PDL Key: Y=Preferred, N=Non-Preferred, V=Voluntary, Blank=Non PDL Class