



Drug Use Research & Management Program
 DHS - Division of Medical Assistance Programs
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College of Pharmacy

Pharmacy Utilization Summary Report: January 2013 - December 2013

Eligibility	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Avg Monthly
Total Members (FFS & Encounter)	621,239	624,167	626,033	624,719	625,809	625,127	624,642	625,272	625,526	621,935	622,966	613,155	623,383
FFS Members	76,316	78,706	79,138	75,030	75,828	78,595	75,688	78,915	81,973	75,036	76,075	79,453	77,563
OHP Basic with Medicare	26,683	26,680	26,910	26,930	26,793	26,934	26,987	27,103	27,264	27,177	27,343	27,371	27,015
OHP Basic without Medicare	25,554	26,614	26,619	25,029	25,492	27,114	25,664	27,154	28,571	25,347	25,569	27,446	26,348
ACA	23,447	24,773	24,958	22,965	23,434	24,410	22,894	24,587	26,528	22,100	22,925	23,945	23,914
Encounter Members	544,923	545,461	546,895	549,689	549,981	546,532	548,954	546,357	543,553	546,899	546,891	533,702	545,820
OHP Basic with Medicare	36,571	36,560	36,680	36,739	37,009	37,143	37,207	37,215	37,313	37,420	37,665	37,741	37,105
OHP Basic without Medicare	233,209	233,851	234,061	234,763	235,023	232,840	234,071	233,053	230,913	230,687	228,678	222,953	232,009
ACA	274,397	274,313	275,415	277,465	277,341	275,957	277,082	275,479	274,742	278,211	279,977	272,459	276,070

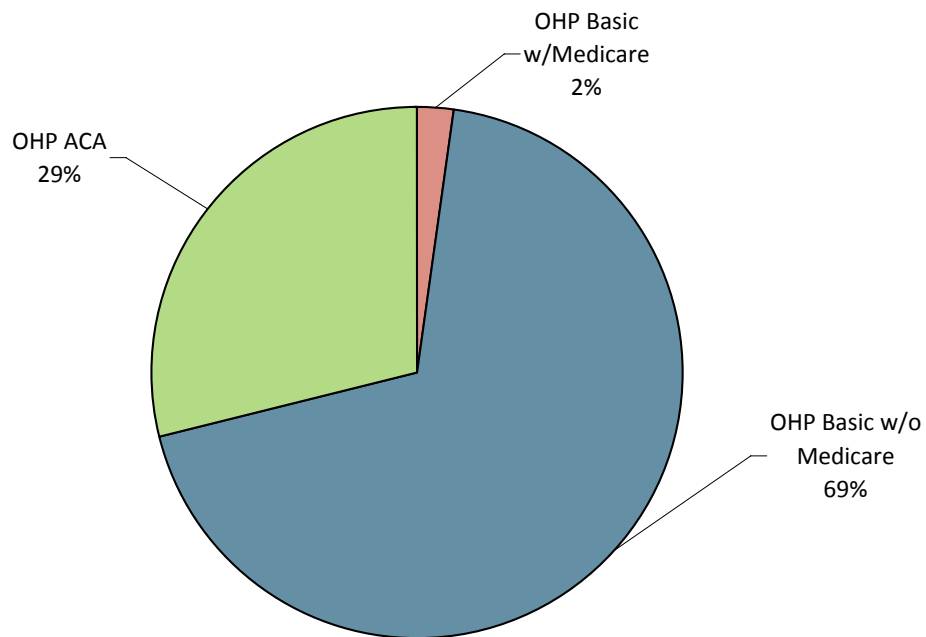
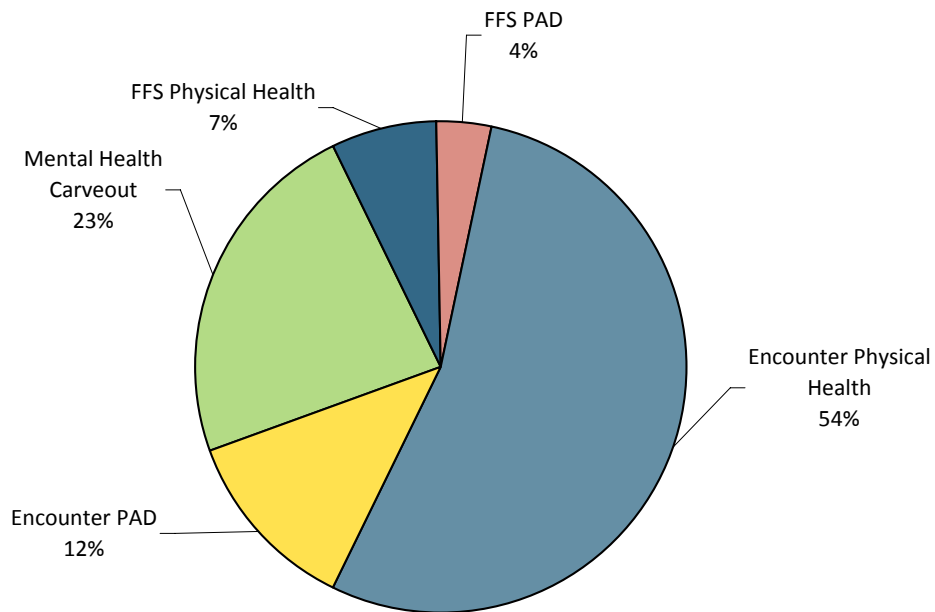
Gross Cost Figures for Drugs	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	YTD Sum
Total Amount Paid (FFS & Encounter)	\$34,583,082	\$31,533,622	\$32,646,569	\$32,805,206	\$33,575,135	\$30,228,303	\$33,915,001	\$33,234,713	\$32,592,899	\$34,989,069	\$33,786,664	\$32,572,219	\$396,462,480
Mental Health Carve-Out Drugs	\$7,685,575	\$7,122,208	\$7,395,393	\$7,710,456	\$7,865,450	\$7,177,134	\$8,038,148	\$7,887,685	\$7,599,368	\$8,228,070	\$7,434,555	\$7,908,255	\$92,052,297
OHP Basic with Medicare	\$87,077	\$69,519	\$64,464	\$41,590	\$41,635	\$42,562	\$44,148	\$36,249	\$37,419	\$21,032	\$13,060	\$11,010	\$509,764
OHP Basic without Medicare	\$5,639,533	\$5,253,372	\$5,482,108	\$5,743,232	\$5,856,890	\$5,358,529	\$6,087,537	\$5,977,943	\$5,767,293	\$6,207,813	\$5,634,325	\$5,987,747	\$68,996,321
ACA	\$1,905,539	\$1,748,139	\$1,797,444	\$1,873,115	\$1,910,538	\$1,724,424	\$1,848,276	\$1,822,789	\$1,738,026	\$1,938,459	\$1,737,438	\$1,849,527	\$21,893,713
FFS Physical Health Drugs	\$2,865,846	\$2,380,074	\$2,486,317	\$2,402,292	\$2,400,561	\$2,119,978	\$2,337,104	\$2,233,155	\$2,226,880	\$2,336,245	\$2,205,473	\$2,411,354	\$28,405,278
OHP Basic with Medicare	\$290,956	\$273,580	\$270,575	\$277,790	\$263,471	\$250,798	\$273,512	\$269,956	\$262,515	\$275,323	\$251,918	\$272,014	\$3,232,408
OHP Basic without Medicare	\$1,863,122	\$1,555,132	\$1,626,852	\$1,528,036	\$1,566,947	\$1,346,311	\$1,533,939	\$1,441,390	\$1,465,746	\$1,553,249	\$1,457,756	\$1,645,484	\$18,583,964
ACA	\$534,127	\$430,622	\$471,637	\$435,904	\$418,557	\$402,738	\$412,983	\$410,100	\$370,505	\$392,983	\$386,911	\$377,623	\$5,044,691
FFS Physician Administered Drugs	\$1,429,669	\$1,064,188	\$1,222,820	\$1,355,738	\$1,414,525	\$1,138,794	\$1,296,751	\$995,481	\$1,095,988	\$1,175,394	\$1,025,838	\$839,384	\$14,054,569
OHP Basic with Medicare	\$83,126	\$84,594	\$80,377	\$138,688	\$102,633	\$88,809	\$161,719	\$136,071	\$149,091	\$160,967	\$156,020	\$126,724	\$1,468,818
OHP Basic without Medicare	\$704,118	\$536,204	\$629,334	\$719,971	\$657,507	\$578,749	\$636,538	\$461,475	\$607,512	\$605,503	\$421,141	\$427,158	\$6,985,210
ACA	\$339,607	\$209,743	\$238,040	\$114,040	\$256,639	\$199,414	\$226,672	\$175,597	\$133,508	\$123,621	\$162,720	\$64,444	\$2,244,046
Encounter Physical Health Drugs	\$18,463,521	\$17,173,612	\$17,840,448	\$17,778,573	\$17,555,067	\$16,297,020	\$17,893,352	\$18,045,222	\$17,539,084	\$18,864,117	\$19,144,092	\$17,421,121	\$214,015,229
OHP Basic with Medicare	\$206,787	\$177,649	\$179,513	\$176,968	\$168,551	\$167,607	\$180,242	\$195,525	\$197,261	\$230,974	\$194,496	\$243,784	\$2,319,358
OHP Basic without Medicare	\$11,732,676	\$10,889,975	\$11,456,786	\$11,418,669	\$11,324,652	\$10,725,011	\$11,874,744	\$11,913,477	\$11,492,182	\$12,398,844	\$12,485,718	\$11,419,862	\$139,132,597
ACA	\$6,424,591	\$6,011,387	\$6,086,792	\$6,050,825	\$5,921,974	\$5,284,347	\$5,702,613	\$5,790,799	\$5,717,114	\$6,074,397	\$6,284,816	\$5,627,659	\$70,977,312
Encounter Physician Administered Drugs	\$4,138,472	\$3,793,540	\$3,701,591	\$3,558,147	\$4,339,531	\$3,495,377	\$4,349,646	\$4,073,170	\$4,131,578	\$4,385,244	\$3,976,707	\$3,992,106	\$47,935,108
OHP Basic with Medicare	\$116,588	\$104,465	\$103,968	\$131,838	\$137,932	\$100,779	\$109,851	\$123,404	\$91,586	\$118,215	\$85,537	\$101,802	\$1,325,966
OHP Basic without Medicare	\$2,413,785	\$2,256,622	\$2,315,052	\$2,171,633	\$2,615,590	\$2,158,034	\$2,694,047	\$2,470,192	\$2,504,643	\$2,596,096	\$2,410,267	\$2,386,240	\$28,992,200
ACA	\$930,295	\$954,044	\$811,673	\$857,384	\$915,275	\$726,260	\$852,016	\$916,283	\$884,917	\$963,682	\$853,257	\$923,188	\$10,588,275

OHP = Oregon Health Plan
 ACA = Affordable Care Act expansion

Last Updated: July 17, 2014

Pharmacy Utilization Summary Report: January 2013 - December 2013

YTD Percent Paid Amounts



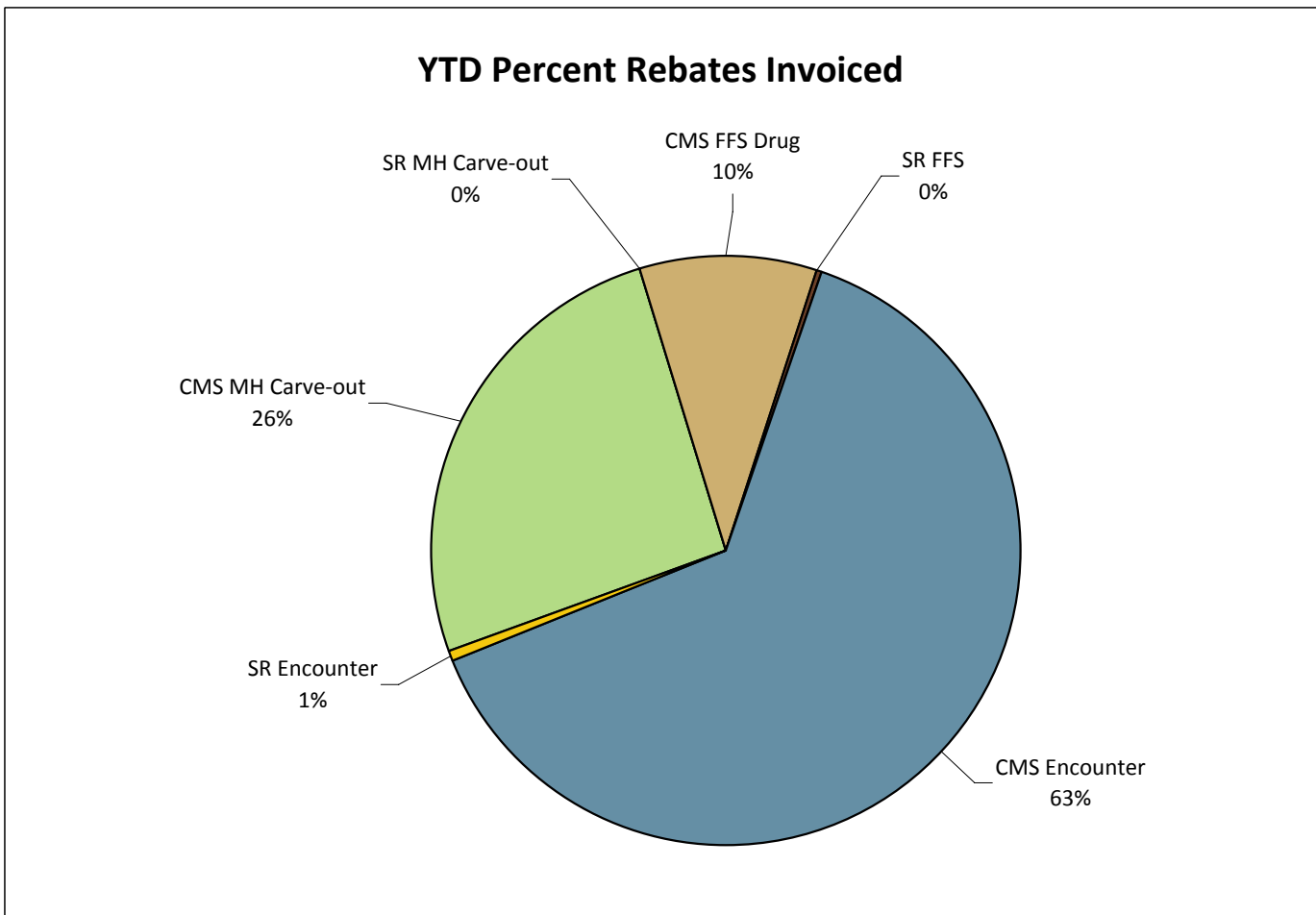
OHP = Oregon Health Plan
ACA = Affordable Care Act expansion
PAD = Physician-administered drugs



Pharmacy Utilization Summary Report: January 2013 - December 2013

Quarterly Rebates Invoiced	2013-Q1	2013-Q2	2013-Q3	2013-Q4	YTD Sum
Total Rebate Invoiced (FFS & Encounter)	\$47,012,120	\$50,576,074	\$40,883,253	\$40,974,375	\$179,445,822
CMS MH Carve-out	\$11,356,020	\$11,511,668	\$11,890,992	\$11,801,015	\$46,559,694
SR MH Carve-out					\$0
CMS FFS Drug	\$4,631,261	\$4,250,177	\$4,077,856	\$4,206,159	\$17,165,453
SR FFS	\$196,493	\$203,962	\$169,833	\$189,687	\$759,974
CMS Encounter	\$30,616,460	\$34,249,026	\$24,615,359	\$24,496,481	\$113,977,326
SR Encounter	\$211,886	\$361,242	\$129,212	\$281,034	\$983,374

Quarterly Net Drug Costs	2013-Q1	2013-Q2	2013-Q3	2013-Q4	YTD Sum
Estimated Net Drug Costs (FFS & Encounter)	\$51,751,153	\$46,032,569	\$58,859,359	\$60,373,578	\$217,016,659
Mental Health Carve-Out Drugs	\$10,847,156	\$11,241,373	\$11,634,209	\$11,769,865	\$45,492,603
FFS Phys Health + PAD	\$6,621,159	\$6,377,749	\$5,937,669	\$5,597,842	\$24,534,420
Encounter Phys Health + PAD	\$34,282,837	\$28,413,447	\$41,287,481	\$43,005,871	\$146,989,636



SR = Supplemental Rebate
 CMS = Center for Medicaid Services
 PAD = Physician-administered drugs
 MH = Mental Health



Pharmacy Utilization Summary Report: January 2013 - December 2013

PMPM Drug Costs (Excludes Rebate)	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Avg Monthly
PMPM Amount Paid (FFS & Encounter)	\$55.67	\$50.52	\$52.15	\$52.51	\$53.65	\$48.36	\$54.30	\$53.15	\$52.10	\$56.26	\$54.24	\$53.12	\$53.00
Mental Health Carve-Out Drugs	\$12.37	\$11.41	\$11.81	\$12.34	\$12.57	\$11.48	\$12.87	\$12.61	\$12.15	\$13.23	\$11.93	\$12.90	\$12.31
FFS Physical Health Drugs	\$37.55	\$30.24	\$31.42	\$32.02	\$31.66	\$26.97	\$30.88	\$28.30	\$27.17	\$31.13	\$28.99	\$30.35	\$30.56
FFS Physician Administered Drugs	\$18.73	\$13.52	\$15.45	\$18.07	\$18.65	\$14.49	\$17.13	\$12.61	\$13.37	\$15.66	\$13.48	\$10.56	\$15.15
Encounter Physical Health Drugs	\$33.88	\$31.48	\$32.62	\$32.34	\$31.92	\$29.82	\$32.60	\$33.03	\$32.27	\$34.49	\$35.01	\$32.64	\$32.68
Encounter Physician Administered Drugs	\$7.59	\$6.95	\$6.77	\$6.47	\$7.89	\$6.40	\$7.92	\$7.46	\$7.60	\$8.02	\$7.27	\$7.48	\$7.32
Claim Counts	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Avg Monthly
Total Claim Count (FFS & Encounter)	672,980	601,720	620,371	619,047	612,722	565,041	611,656	603,021	589,198	674,493	617,750	591,560	614,963
Mental Health Carve-Out Drugs	102,676	92,076	96,617	97,933	98,333	89,459	97,153	94,388	90,828	97,399	89,093	93,661	94,968
FFS Physical Health Drugs	70,148	63,325	65,350	65,136	63,284	58,263	62,453	60,482	59,695	63,980	57,440	60,745	62,525
FFS Physician Administered Drugs	9,356	8,436	8,382	8,468	8,670	8,087	8,480	8,499	7,779	7,993	7,465	7,541	8,263
Encounter Physical Health Drugs	450,758	403,098	414,796	411,761	404,522	375,336	406,824	401,996	394,460	462,603	425,398	391,809	411,947
Encounter Physician Administered Drugs	40,042	34,785	35,226	35,749	37,913	33,896	36,746	37,656	36,436	42,518	38,354	37,804	37,260
Amount Paid per Claim (Excludes Rebate)	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Avg Monthly
Average Paid / Claim (FFS & Encounter)	\$51.39	\$52.41	\$52.62	\$52.99	\$54.80	\$53.50	\$55.45	\$55.11	\$55.32	\$51.87	\$54.69	\$55.06	\$53.77
Mental Health Carve-Out Drugs	\$74.85	\$77.35	\$76.54	\$78.73	\$79.99	\$80.23	\$82.74	\$83.57	\$83.67	\$84.48	\$83.45	\$84.43	\$80.84
FFS Physical Health Drugs	\$40.85	\$37.59	\$38.05	\$36.88	\$37.93	\$36.39	\$37.42	\$36.92	\$37.30	\$36.52	\$38.40	\$39.70	\$37.83
FFS Physician Administered Drugs	\$152.81	\$126.15	\$145.89	\$160.10	\$163.15	\$140.82	\$152.92	\$117.13	\$140.89	\$147.05	\$137.42	\$111.31	\$141.30
Encounter Physical Health Drugs	\$40.96	\$42.60	\$43.01	\$43.18	\$43.40	\$43.42	\$43.98	\$44.89	\$44.46	\$40.78	\$45.00	\$44.46	\$43.35
Encounter Physician Administered Drugs	\$103.35	\$109.06	\$105.08	\$99.53	\$114.46	\$103.12	\$118.37	\$108.17	\$113.39	\$103.14	\$103.68	\$105.60	\$107.25
Amount Paid per Claim - Multi Source Drugs (Excludes Rebate)	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Avg Monthly
Multi-Source Drugs: Average Paid / Claim (FFS & Encounter)	\$22.80	\$23.21	\$23.31	\$23.45	\$23.51	\$23.15	\$23.57	\$24.01	\$24.21	\$22.76	\$24.14	\$23.69	\$23.48
Mental Health Carve-Out Drugs	\$35.26	\$35.98	\$35.80	\$36.75	\$36.74	\$36.08	\$39.10	\$39.50	\$39.94	\$39.55	\$39.28	\$38.63	\$37.72
FFS Physical Health Drugs	\$21.00	\$20.34	\$20.98	\$20.61	\$21.28	\$20.59	\$21.11	\$21.32	\$21.03	\$20.70	\$20.92	\$21.69	\$20.96
Encounter Physical Health Drugs	\$20.27	\$20.80	\$20.83	\$20.82	\$20.72	\$20.55	\$20.33	\$20.87	\$21.14	\$19.60	\$21.48	\$20.52	\$20.66
Amount Paid per Claim - Single Source Drugs (Excludes Rebate)	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Avg Monthly
Single Source Drugs: Average Paid / Claim (FFS & Encounter)	\$309.37	\$326.33	\$334.66	\$342.40	\$349.99	\$352.31	\$359.69	\$360.58	\$342.51	\$314.94	\$348.01	\$358.16	\$341.58
Mental Health Carve-Out Drugs	\$461.73	\$464.89	\$461.03	\$463.19	\$476.79	\$483.81	\$486.01	\$485.29	\$482.88	\$480.01	\$480.56	\$486.70	\$476.07
FFS Physical Health Drugs	\$251.27	\$226.51	\$226.64	\$221.48	\$226.40	\$218.98	\$220.11	\$215.36	\$221.75	\$213.68	\$241.05	\$246.65	\$227.49
Encounter Physical Health Drugs	\$278.85	\$303.72	\$315.92	\$325.00	\$330.08	\$332.62	\$343.44	\$345.21	\$320.57	\$284.91	\$326.82	\$335.07	\$320.18
Multi-Source Drug Use Percentage	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Avg Monthly
Multi-Source Drug Use Percentage	91.7%	91.9%	92.0%	92.1%	92.1%	92.2%	92.2%	92.1%	91.8%	91.6%	91.9%	91.9%	92.0%
Mental Health Carve-Out Drugs	90.7%	90.4%	90.4%	90.2%	90.2%	90.1%	90.2%	90.1%	90.1%	89.8%	90.0%	89.8%	90.2%
FFS Physical Health Drugs	91.4%	91.6%	91.7%	91.9%	91.9%	92.0%	91.8%	92.0%	91.9%	91.8%	92.1%	92.0%	91.8%
Encounter Physical Health Drugs	92.0%	92.3%	92.5%	92.6%	92.7%	92.7%	92.7%	92.6%	92.2%	92.0%	92.3%	92.4%	92.4%
Preferred Drug Use Percentage	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Avg Monthly
Preferred Drug Use Percentage	86.89%	86.96%	87.02%	87.03%	84.96%	84.97%	84.97%	84.89%	84.69%	84.60%	84.51%	84.42%	85.5%
Mental Health Carve-Out Drugs	73.18%	73.12%	73.06%	73.08%	71.91%	71.19%	71.10%	71.23%	71.26%	70.92%	71.09%	71.12%	71.9%
FFS Physical Health Drugs	92.37%	92.48%	92.18%	92.29%	91.11%	91.37%	91.24%	91.56%	91.78%	91.47%	91.34%	91.46%	91.7%
Encounter Physical Health Drugs	89.58%	89.72%	89.83%	89.96%	87.71%	87.86%	87.87%	87.67%	87.37%	87.14%	86.99%	87.21%	88.2%



Top 40 Drugs by Gross Amount Paid (FFS Only) - Second Quarter 2014

Rank	Drug	PDL Class	Amount Paid	% Total FFS Costs	Claim Count	Avg Paid per Claim	PDL
1	ABILIFY	Antipsychotics, 2nd Gen	\$9,450,692	21.8%	11,696	\$808	V
2	DULOXETINE HCL	Antidepressants	\$4,064,168	9.4%	17,519	\$232	V
3	SEROQUEL XR	Antipsychotics, 2nd Gen	\$1,543,585	3.6%	2,868	\$538	V
4	INTUNIV	ADHD Drugs	\$1,525,519	3.5%	5,983	\$255	V
5	LATUDA	Antipsychotics, 2nd Gen	\$1,361,260	3.1%	1,966	\$692	V
6	STRATTERA	ADHD Drugs	\$1,124,435	2.6%	4,389	\$256	Y
7	INVEGA SUSTENNA	Antipsychotics, 2nd Gen	\$850,126	2.0%	670	\$1,269	V
8	INVEGA	Antipsychotics, 2nd Gen	\$716,008	1.7%	886	\$808	V
9	Factor Viii Recombinant Nos	Physican Administered Drug	\$664,131	1.5%	22	\$30,188	
10	DIVALPROEX SODIUM ER	Antiepileptics	\$594,398	1.4%	3,699	\$161	Y
11	RISPERDAL CONSTA	Antipsychotics, 2nd Gen	\$404,633	0.9%	635	\$637	V
12	BUPROPION XL	Antidepressants	\$373,266	0.9%	12,473	\$30	V
13	SERTRALINE HCL	Antidepressants	\$360,730	0.8%	30,695	\$12	Y
14	MODAFINIL	ADHD Drugs	\$357,555	0.8%	669	\$534	V
15	SAPHRIS	Antipsychotics, 2nd Gen	\$335,107	0.8%	709	\$473	V
16	FLUOXETINE HCL	Antidepressants	\$332,234	0.8%	27,672	\$12	Y
17	PRISTIQ ER	Antidepressants	\$325,726	0.8%	1,530	\$213	V
18	LAMOTRIGINE ER	Antiepileptics	\$322,095	0.7%	652	\$494	V
19	TRAZODONE HCL	STC 11 - Psychostimulants, Antidepressants	\$296,651	0.7%	32,064	\$9	
20	Xyntha Inj	Physican Administered Drug	\$281,178	0.6%	11	\$25,562	
21	BUPROPION HCL SR	Antidepressants	\$263,341	0.6%	10,907	\$24	Y
22	LAMOTRIGINE	Antiepileptics	\$262,441	0.6%	17,405	\$15	Y
23	LANTUS	Insulins	\$254,039	0.6%	926	\$274	Y
24	QUETIAPINE FUMARATE	Antipsychotics, 2nd Gen	\$244,513	0.6%	10,426	\$23	Y
25	ZIPRASIDONE HCL	Antipsychotics, 2nd Gen	\$244,213	0.6%	2,119	\$115	V
26	CITALOPRAM HBR	Antidepressants	\$238,145	0.5%	28,942	\$8	Y
27	HUMIRA	Targeted Immune Modulators	\$234,953	0.5%	101	\$2,326	Y
28	VENLAFAXINE HCL ER	Antidepressants	\$213,277	0.5%	11,128	\$19	Y
29	CLOZAPINE	Antipsychotics, 2nd Gen	\$207,839	0.5%	2,589	\$80	Y
30	PROAIR HFA	Asthma Rescue	\$204,982	0.5%	3,961	\$52	Y
31	LORAZEPAM	Benzodiazepine Anxiolytics	\$203,445	0.5%	20,502	\$10	
32	VIIBRYD	Antidepressants	\$198,675	0.5%	1,153	\$172	V
33	RISPERIDONE	Antipsychotics, 2nd Gen	\$197,255	0.5%	11,129	\$18	Y
34	Trastuzumab Injection	Physican Administered Drug	\$191,041	0.4%	68	\$2,809	
35	ATRIPLA	STC 33 - Antivirals	\$190,935	0.4%	99	\$1,929	
36	VENLAFAXINE HCL ER	Antidepressants	\$175,927	0.4%	1,346	\$131	V
37	ABILIFY MAINTENA	Antipsychotics, 2nd Gen	\$174,659	0.4%	123	\$1,420	V
38	Infliximab Injection	Physican Administered Drug	\$174,030	0.4%	112	\$1,554	
39	TRUVADA	STC 33 - Antivirals	\$172,999	0.4%	155	\$1,116	
40	ESCITALOPRAM OXALATE	Antidepressants	\$169,739	0.4%	12,391	\$14	V
Top 40 Aggregate:			\$29,499,946		292,390	\$1,882	
All FFS Drugs Totals:			\$43,362,474		658,224	\$334	

Notes

- FFS Drug Costs only, rebates excluded
- PDL Key: Y=Preferred, N=Non-Preferred, V=Voluntary, Blank=Non PDL Class