



Drug Use Research & Management Program
 DHS - Division of Medical Assistance Programs
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College of Pharmacy

Pharmacy Utilization Summary Report: April 2013 - March 2014

Eligibility	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Avg Monthly
Total Members (FFS & Encounter)	624,719	625,809	625,127	624,642	625,272	625,526	621,935	622,966	613,155	819,426	852,414	899,321	681,693
FFS Members	75,030	75,828	78,595	75,688	78,915	81,973	75,036	76,075	79,453	140,103	133,822	155,785	93,859
OHP Basic with Medicare	26,930	26,793	26,934	26,987	27,103	27,264	27,177	27,343	27,371	27,575	27,629	27,787	27,241
OHP Basic without Medicare	25,029	25,492	27,114	25,664	27,154	25,571	25,347	25,569	27,446	26,374	24,867	24,408	26,086
ACA	22,965	23,434	24,410	22,894	24,587	26,528	22,100	22,925	23,945	83,884	79,176	99,440	39,691
Encounter Members	549,689	549,981	546,532	548,954	546,357	543,553	546,899	546,891	533,702	679,323	718,592	743,536	587,834
OHP Basic with Medicare	36,739	37,009	37,143	37,207	37,215	37,313	37,420	37,665	37,741	37,758	37,903	38,017	37,428
OHP Basic without Medicare	234,763	235,023	232,840	234,071	233,053	230,913	230,687	228,678	222,953	227,448	228,120	227,677	230,519
ACA	277,465	277,341	275,957	277,082	275,479	274,742	278,211	279,977	272,459	413,355	450,189	474,533	318,899

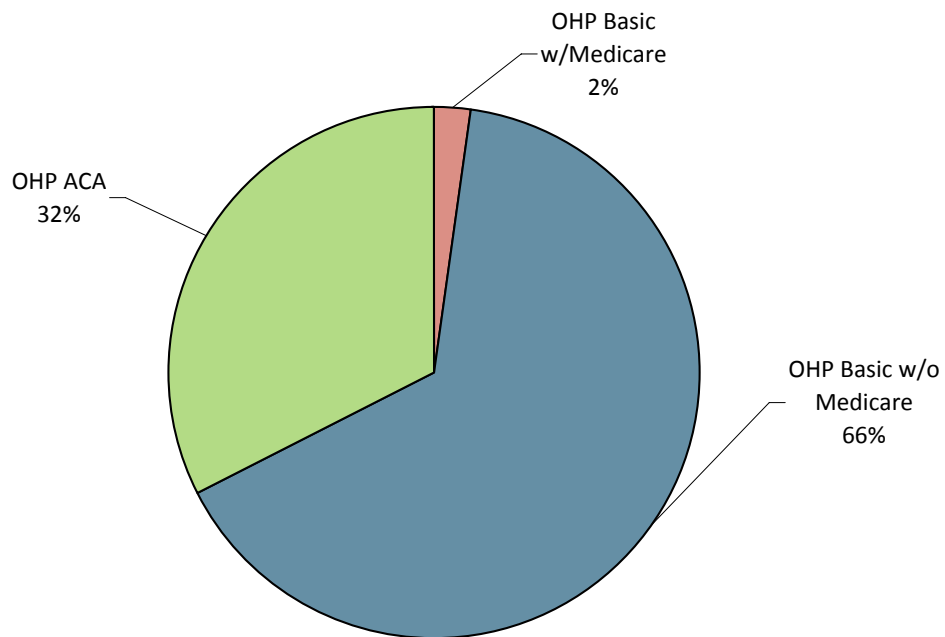
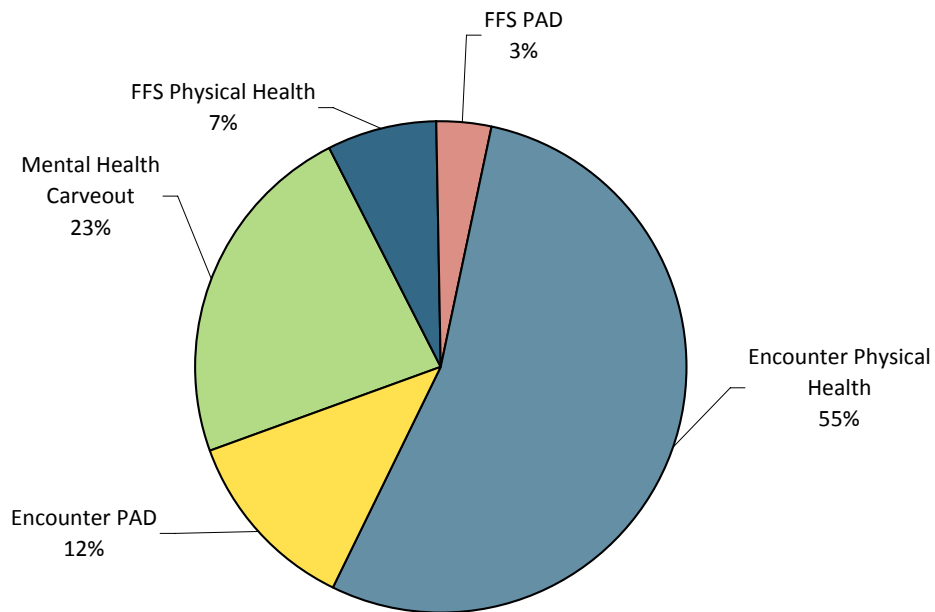
Gross Cost Figures for Drugs	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	YTD Sum
Total Amount Paid (FFS & Encounter)	\$32,805,206	\$33,575,135	\$30,228,303	\$33,915,001	\$33,234,713	\$32,592,899	\$34,989,069	\$33,786,664	\$32,572,219	\$38,448,721	\$39,991,155	\$44,465,012	\$420,604,095
Mental Health Carve-Out Drugs	\$7,710,456	\$7,865,450	\$7,177,134	\$8,038,148	\$7,887,685	\$7,599,368	\$8,228,070	\$7,434,555	\$7,908,255	\$8,895,952	\$8,430,068	\$9,406,034	\$96,581,176
OHP Basic with Medicare	\$41,590	\$41,635	\$42,562	\$44,148	\$36,249	\$37,419	\$21,032	\$13,060	\$11,010	\$9,185	\$12,723	\$13,217	\$323,829
OHP Basic without Medicare	\$5,743,232	\$5,856,890	\$5,358,529	\$6,087,537	\$5,977,943	\$5,767,293	\$6,207,813	\$5,634,325	\$5,987,747	\$6,288,711	\$5,681,931	\$6,125,134	\$70,717,085
ACA	\$1,873,115	\$1,910,538	\$1,724,424	\$1,848,276	\$1,822,789	\$1,738,026	\$1,938,459	\$1,737,438	\$1,849,527	\$2,573,787	\$2,713,480	\$3,246,440	\$24,976,297
FFS Physical Health Drugs	\$2,402,292	\$2,400,561	\$2,119,978	\$2,337,104	\$2,233,155	\$2,226,880	\$2,336,245	\$2,205,473	\$2,411,354	\$3,577,698	\$3,470,284	\$3,420,928	\$31,141,951
OHP Basic with Medicare	\$277,790	\$263,471	\$250,798	\$273,512	\$269,956	\$262,515	\$275,323	\$251,918	\$272,014	\$274,156	\$247,307	\$267,883	\$3,186,643
OHP Basic without Medicare	\$1,528,036	\$1,566,947	\$1,346,311	\$1,533,939	\$1,441,390	\$1,465,746	\$1,553,249	\$1,457,756	\$1,645,484	\$1,691,373	\$1,616,666	\$1,524,716	\$18,371,612
ACA	\$435,904	\$418,557	\$402,738	\$412,983	\$410,100	\$370,505	\$392,983	\$386,911	\$377,623	\$1,550,527	\$1,529,187	\$1,557,937	\$8,245,955
FFS Physician Administered Drugs	\$1,355,738	\$1,414,525	\$1,138,794	\$1,296,751	\$995,481	\$1,095,988	\$1,175,394	\$1,025,838	\$839,384	\$1,517,956	\$1,129,596	\$1,273,843	\$14,259,287
OHP Basic with Medicare	\$138,688	\$102,633	\$88,809	\$161,719	\$136,071	\$149,091	\$160,967	\$156,020	\$126,724	\$137,692	\$103,429	\$135,820	\$1,597,662
OHP Basic without Medicare	\$719,971	\$657,507	\$578,749	\$636,538	\$461,475	\$607,512	\$605,503	\$421,141	\$427,158	\$543,763	\$439,559	\$393,132	\$6,492,007
ACA	\$114,040	\$256,639	\$199,414	\$226,672	\$175,597	\$133,508	\$123,621	\$162,720	\$64,444	\$535,988	\$350,195	\$546,043	\$2,888,882
Encounter Physical Health Drugs	\$17,778,573	\$17,555,067	\$16,297,020	\$17,893,352	\$18,045,222	\$17,539,084	\$18,864,117	\$19,144,092	\$17,421,121	\$19,241,874	\$22,103,040	\$25,785,897	\$227,668,459
OHP Basic with Medicare	\$176,968	\$168,551	\$167,607	\$180,242	\$195,525	\$197,261	\$230,974	\$194,496	\$243,784	\$242,091	\$223,754	\$187,976	\$2,409,230
OHP Basic without Medicare	\$11,418,669	\$11,324,652	\$10,725,011	\$11,874,744	\$11,913,477	\$11,492,182	\$12,398,844	\$12,485,718	\$11,419,862	\$11,131,751	\$12,028,542	\$13,258,953	\$141,472,407
ACA	\$6,050,825	\$5,921,974	\$5,284,347	\$5,702,613	\$5,790,799	\$5,717,114	\$6,074,397	\$6,284,816	\$5,627,659	\$7,758,359	\$9,764,901	\$12,230,069	\$82,207,871
Encounter Physician Administered Drugs	\$3,558,147	\$4,339,531	\$3,495,377	\$4,349,646	\$4,073,170	\$4,131,578	\$4,385,244	\$3,976,707	\$3,992,106	\$5,215,241	\$4,858,166	\$4,578,309	\$50,953,222
OHP Basic with Medicare	\$131,838	\$137,932	\$100,779	\$109,851	\$123,404	\$91,586	\$118,215	\$85,537	\$101,802	\$206,931	\$173,931	\$153,935	\$1,535,742
OHP Basic without Medicare	\$2,171,633	\$2,615,590	\$2,158,034	\$2,694,047	\$2,470,192	\$2,504,643	\$2,596,096	\$2,410,267	\$2,386,240	\$2,870,546	\$2,314,822	\$2,043,648	\$29,235,758
ACA	\$857,384	\$915,275	\$726,260	\$852,016	\$916,283	\$884,917	\$963,682	\$853,257	\$923,188	\$1,556,723	\$1,935,654	\$2,067,819	\$13,452,458

OHP = Oregon Health Plan
 ACA = Affordable Care Act expansion

Last Updated: October 23, 2014

Pharmacy Utilization Summary Report: April 2013 - March 2014

YTD Percent Paid Amounts



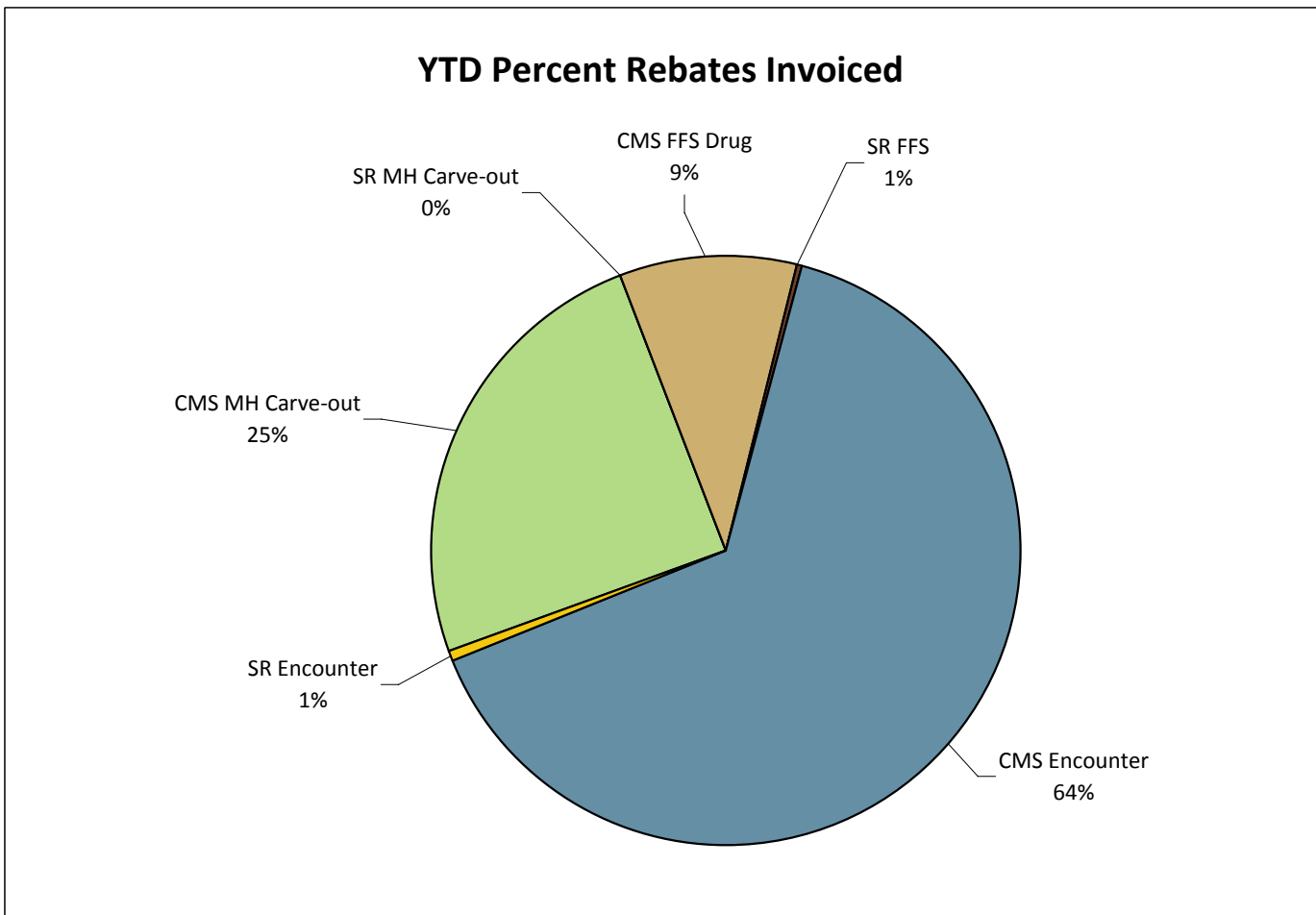
OHP = Oregon Health Plan
ACA = Affordable Care Act expansion
PAD = Physician-administered drugs



Pharmacy Utilization Summary Report: April 2013 - March 2014

Quarterly Rebates Invoiced	2013-Q2	2013-Q3	2013-Q4	2014-Q1	YTD Sum
Total Rebate Invoiced (FFS & Encounter)	\$50,576,074	\$40,883,253	\$40,974,375	\$61,832,645	\$194,266,346
CMS MH Carve-out	\$11,511,668	\$11,890,992	\$11,801,015	\$13,045,802	\$48,249,477
SR MH Carve-out					\$0
CMS FFS Drug	\$4,250,177	\$4,077,856	\$4,206,159	\$5,910,601	\$18,444,793
SR FFS	\$203,962	\$169,833	\$189,687	\$440,510	\$1,003,991
CMS Encounter	\$34,249,026	\$24,615,359	\$24,496,481	\$41,937,987	\$125,298,853
SR Encounter	\$361,242	\$129,212	\$281,034	\$497,745	\$1,269,233

Quarterly Net Drug Costs	2013-Q2	2013-Q3	2013-Q4	2014-Q1	YTD Sum
Estimated Net Drug Costs (FFS & Encounter)	\$46,032,569	\$58,859,359	\$60,373,578	\$61,072,243	\$226,337,749
Mental Health Carve-Out Drugs	\$11,241,373	\$11,634,209	\$11,769,865	\$13,686,252	\$48,331,699
FFS Phys Health + PAD	\$6,377,749	\$5,937,669	\$5,597,842	\$8,039,194	\$25,952,455
Encounter Phys Health + PAD	\$28,413,447	\$41,287,481	\$43,005,871	\$39,346,797	\$152,053,595



SR = Supplemental Rebate
 CMS = Center for Medicaid Services
 PAD = Physician-administered drugs
 MH = Mental Health



Pharmacy Utilization Summary Report: April 2013 - March 2014

PMPM Drug Costs (Excludes Rebate)	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Avg Monthly
PMPM Amount Paid (FFS & Encounter)	\$52.51	\$53.65	\$48.36	\$54.30	\$53.15	\$52.10	\$56.26	\$54.24	\$53.12	\$46.92	\$46.92	\$49.44	\$51.75
Mental Health Carve-Out Drugs	\$12.34	\$12.57	\$11.48	\$12.87	\$12.61	\$12.15	\$13.23	\$11.93	\$12.90	\$10.86	\$9.89	\$10.46	\$11.94
FFS Physical Health Drugs	\$32.02	\$31.66	\$26.97	\$30.88	\$28.30	\$27.17	\$31.13	\$28.99	\$30.35	\$25.54	\$25.93	\$21.96	\$28.41
FFS Physician Administered Drugs	\$18.07	\$18.65	\$14.49	\$17.13	\$12.61	\$13.37	\$15.66	\$13.48	\$10.56	\$10.83	\$8.44	\$8.18	\$13.46
Encounter Physical Health Drugs	\$32.34	\$31.92	\$29.82	\$32.60	\$33.03	\$32.27	\$34.49	\$35.01	\$32.64	\$28.33	\$30.76	\$34.68	\$32.32
Encounter Physician Administered Drugs	\$6.47	\$7.89	\$6.40	\$7.92	\$7.46	\$7.60	\$8.02	\$7.27	\$7.48	\$7.68	\$6.76	\$6.16	\$7.26
Claim Counts	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Avg Monthly
Total Claim Count (FFS & Encounter)	619,047	612,722	565,041	611,656	603,021	589,198	674,493	617,750	591,560	716,475	742,656	854,430	649,837
Mental Health Carve-Out Drugs	97,933	98,333	89,459	97,153	94,388	90,828	97,399	89,093	93,661	113,575	109,822	124,514	99,680
FFS Physical Health Drugs	65,136	63,284	58,263	62,453	60,482	59,695	63,980	57,440	60,745	77,439	70,913	78,664	64,875
FFS Physician Administered Drugs	8,468	8,670	8,087	8,480	8,499	7,779	7,993	7,465	7,541	16,127	12,940	12,996	9,587
Encounter Physical Health Drugs	411,761	404,522	375,336	406,824	401,996	394,460	462,603	425,398	391,809	454,807	498,332	581,224	434,089
Encounter Physician Administered Drugs	35,749	37,913	33,896	36,746	37,656	36,436	42,518	38,354	37,804	54,527	50,649	57,032	41,607
Amount Paid per Claim (Excludes Rebate)	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Avg Monthly
Average Paid / Claim (FFS & Encounter)	\$52.99	\$54.80	\$53.50	\$55.45	\$55.11	\$55.32	\$51.87	\$54.69	\$55.06	\$53.66	\$53.85	\$52.04	\$54.03
Mental Health Carve-Out Drugs	\$78.73	\$79.99	\$80.23	\$82.74	\$83.57	\$83.67	\$84.48	\$83.45	\$84.43	\$78.33	\$76.76	\$75.54	\$80.99
FFS Physical Health Drugs	\$36.88	\$37.93	\$36.39	\$37.42	\$36.92	\$37.30	\$36.52	\$38.40	\$39.70	\$46.20	\$48.94	\$43.49	\$39.67
FFS Physician Administered Drugs	\$160.10	\$163.15	\$140.82	\$152.92	\$117.13	\$140.89	\$147.05	\$137.42	\$111.31	\$94.13	\$87.29	\$98.02	\$129.19
Encounter Physical Health Drugs	\$43.18	\$43.40	\$43.42	\$43.98	\$44.89	\$44.46	\$40.78	\$45.00	\$44.46	\$42.31	\$44.35	\$44.36	\$43.72
Encounter Physician Administered Drugs	\$99.53	\$114.46	\$103.12	\$118.37	\$108.17	\$113.39	\$103.14	\$103.68	\$105.60	\$95.65	\$95.92	\$80.28	\$103.44
Amount Paid per Claim - Multi Source Drugs (Excludes Rebate)	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Avg Monthly
Multi-Source Drugs: Average Paid / Claim (FFS & Encounter)	\$23.45	\$23.51	\$23.15	\$23.57	\$24.01	\$24.21	\$22.76	\$24.14	\$23.69	\$22.50	\$22.58	\$22.02	\$23.30
Mental Health Carve-Out Drugs	\$36.75	\$36.74	\$36.08	\$39.10	\$39.50	\$39.94	\$39.55	\$39.28	\$38.63	\$34.44	\$33.58	\$33.47	\$37.26
FFS Physical Health Drugs	\$20.61	\$21.28	\$20.59	\$21.11	\$21.32	\$21.03	\$20.70	\$20.92	\$21.69	\$21.80	\$21.45	\$20.96	\$21.12
Encounter Physical Health Drugs	\$20.82	\$20.72	\$20.55	\$20.33	\$20.87	\$21.14	\$19.60	\$21.48	\$20.52	\$19.67	\$20.35	\$19.75	\$20.48
Amount Paid per Claim - Single Source Drugs (Excludes Rebate)	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Avg Monthly
Single Source Drugs: Average Paid / Claim (FFS & Encounter)	\$342.40	\$349.99	\$352.31	\$359.69	\$360.58	\$342.51	\$314.94	\$348.01	\$358.16	\$350.44	\$386.20	\$389.87	\$354.59
Mental Health Carve-Out Drugs	\$463.19	\$476.79	\$483.81	\$486.01	\$485.29	\$482.88	\$480.01	\$480.56	\$486.70	\$522.92	\$527.52	\$524.06	\$491.64
FFS Physical Health Drugs	\$221.48	\$226.40	\$218.98	\$220.11	\$215.36	\$221.75	\$213.68	\$241.05	\$246.65	\$305.52	\$344.97	\$296.54	\$247.71
Encounter Physical Health Drugs	\$325.00	\$330.08	\$332.62	\$343.44	\$345.21	\$320.57	\$284.91	\$326.82	\$335.07	\$309.33	\$355.18	\$369.51	\$331.48
Multi-Source Drug Use Percentage	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Avg Monthly
Multi-Source Drug Use Percentage	92.1%	92.1%	92.2%	92.2%	92.1%	91.8%	91.6%	91.9%	91.9%	91.9%	92.4%	92.6%	92.1%
Mental Health Carve-Out Drugs	90.2%	90.2%	90.1%	90.2%	90.1%	90.1%	89.8%	90.0%	89.8%	91.0%	91.3%	91.4%	90.4%
FFS Physical Health Drugs	91.9%	91.9%	92.0%	91.8%	92.0%	91.9%	91.8%	92.1%	92.0%	91.4%	91.5%	91.8%	91.8%
Encounter Physical Health Drugs	92.6%	92.7%	92.7%	92.7%	92.6%	92.2%	92.0%	92.3%	92.4%	92.2%	92.8%	93.0%	92.5%
Preferred Drug Use Percentage	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Avg Monthly
Preferred Drug Use Percentage	87.03%	84.96%	84.97%	84.97%	84.89%	84.69%	84.60%	84.51%	84.42%	85.95%	86.02%	86.28%	85.3%
Mental Health Carve-Out Drugs	73.08%	71.91%	71.19%	71.10%	71.23%	71.26%	70.92%	71.09%	71.12%	74.11%	74.36%	74.46%	72.2%
FFS Physical Health Drugs	92.29%	91.11%	91.37%	91.24%	91.56%	91.78%	91.47%	91.34%	91.46%	93.72%	93.56%	93.54%	92.0%
Encounter Physical Health Drugs	89.96%	87.71%	87.86%	87.87%	87.67%	87.37%	87.14%	86.99%	87.21%	88.08%	87.93%	88.21%	87.8%



Top 40 Drugs by Gross Amount Paid (FFS Only) - Third Quarter 2014

Rank	Drug	PDL Class	Amount Paid	% Total FFS Costs	Claim Count	Avg Paid per Claim	PDL
1	ABILIFY	Antipsychotics, 2nd Gen	\$9,681,127	21.2%	11,930	\$811	V
2	DULOXETINE HCL	Antidepressants	\$4,553,101	10.0%	19,862	\$229	V
3	INTUNIV	ADHD Carve Out Drugs	\$1,657,076	3.6%	5,824	\$285	V
4	SEROQUEL XR	Antipsychotics, 2nd Gen	\$1,623,087	3.6%	2,941	\$552	V
5	LATUDA	Antipsychotics, 2nd Gen	\$1,528,726	3.3%	2,137	\$715	V
6	STRATTERA	ADHD Carve Out Drugs	\$1,267,914	2.8%	4,560	\$278	Y
7	INVEGA SUSTENNA	Injectable Antipsychotics	\$862,096	1.9%	646	\$1,335	V
8	Factor VIII Recombinant Nos	Physican Administered Drug	\$856,608	1.9%	30	\$28,554	
9	INVEGA	Antipsychotics, 2nd Gen	\$748,718	1.6%	924	\$810	V
10	BUPROPION XL	Antidepressants	\$709,832	1.6%	13,548	\$52	V
11	DIVALPROEX SODIUM ER	Antiepileptics	\$623,591	1.4%	3,904	\$160	Y
12	RISPERDAL CONSTA	Injectable Antipsychotics	\$408,346	0.9%	616	\$663	V
13	SERTRALINE HCL	Antidepressants	\$390,067	0.9%	32,824	\$12	Y
14	MODAFINIL	ADHD Carve Out Drugs	\$388,742	0.9%	775	\$502	V
15	LAMOTRIGINE ER	Antiepileptics	\$381,676	0.8%	789	\$484	V
16	FLUOXETINE HCL	Antidepressants	\$359,202	0.8%	29,145	\$12	Y
17	SAPHRIS	Antipsychotics, 2nd Gen	\$336,062	0.7%	697	\$482	V
18	PRISTIQ ER	Antidepressants	\$330,118	0.7%	1,481	\$223	V
19	LANTUS	Insulins	\$319,434	0.7%	1,031	\$310	Y
20	TRAZODONE HCL	STC 11 - Psychostimulants, Antidepressants	\$315,359	0.7%	33,989	\$9	
21	ZIPRASIDONE HCL	Antipsychotics, 2nd Gen	\$312,625	0.7%	3,186	\$98	V
22	HUMIRA	Targeted Immune Modulators	\$308,409	0.7%	110	\$2,804	Y
23	BUPROPION HCL SR	Antidepressants	\$273,167	0.6%	11,435	\$24	Y
24	LAMOTRIGINE	Antiepileptics	\$270,593	0.6%	18,217	\$15	Y
25	ABILIFY MAINTENA	Injectable Antipsychotics	\$256,922	0.6%	175	\$1,468	V
26	CITALOPRAM HBR	Antidepressants	\$251,330	0.6%	30,800	\$8	Y
27	QUETIAPINE FUMARATE	Antipsychotics, 2nd Gen	\$245,937	0.5%	10,686	\$23	Y
28	VENLAFAXINE HCL ER	Antidepressants	\$233,909	0.5%	12,228	\$19	Y
29	AMITRIPTYLINE HCL	Antidepressants	\$226,756	0.5%	16,901	\$13	Y
30	CLOZAPINE	Antipsychotics, 2nd Gen	\$216,883	0.5%	2,601	\$83	Y
31	VIIBRYD	Antidepressants	\$212,867	0.5%	1,229	\$173	V
32	LORAZEPAM	Benzodiazepine Anxiolytics	\$208,986	0.5%	21,263	\$10	
33	VENLAFAXINE HCL ER	Antidepressants	\$202,958	0.4%	1,543	\$132	V
34	Trastuzumab Injection	Physican Administered Drug	\$201,198	0.4%	72	\$2,794	
35	PROAIR HFA	Asthma Rescue	\$195,435	0.4%	3,774	\$52	Y
36	RISPERIDONE	Antipsychotics, 2nd Gen	\$192,318	0.4%	10,882	\$18	Y
37	BUSPIRONE HCL	STC 07 - Ataractics, Tranquilizers	\$174,711	0.4%	10,190	\$17	
38	ENBREL	Targeted Immune Modulators	\$167,215	0.4%	79	\$2,117	Y
39	ALPRAZOLAM	Benzodiazepine Anxiolytics	\$165,888	0.4%	16,581	\$10	
40	ATRIPLA	HIV Antivirals	\$165,812	0.4%	86	\$1,928	
Top 40 Aggregate:			\$31,824,799		339,691	\$1,207	
All FFS Drugs Totals:			\$45,683,305		675,922	\$293	

Notes

- FFS Drug Costs only, rebates excluded
- PDL Key: Y=Preferred, N=Non-Preferred, V=Voluntary, Blank=Non PDL Class