



Drug Use Research & Management Program
 DHS - Division of Medical Assistance Programs
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College of Pharmacy

Pharmacy Utilization Summary Report: October 2013 - September 2014

Eligibility	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Avg Monthly
Total Members (FFS & Encounter)	621,935	622,966	613,155	819,426	852,414	899,321	933,189	961,855	969,341	980,871	996,544	1,007,305	856,527
FFS Members	75,036	76,075	79,453	140,103	133,822	155,785	137,326	138,745	136,943	132,379	140,158	134,462	123,357
OHP Basic with Medicare	27,177	27,343	27,371	27,575	27,629	27,787	27,903	28,145	28,393	28,468	28,659	28,804	27,938
OHP Basic without Medicare	25,347	25,569	27,446	26,374	24,867	24,408	24,179	24,696	24,989	24,836	24,911	24,494	25,176
ACA	22,100	22,925	23,945	83,884	79,176	99,440	82,228	82,479	80,139	76,302	82,901	77,853	67,781
Encounter Members	546,899	546,891	533,702	679,323	718,592	743,536	795,863	823,110	832,398	848,492	856,386	872,843	733,170
OHP Basic with Medicare	37,420	37,665	37,741	37,758	37,903	38,017	38,134	38,244	38,302	38,419	38,620	38,770	38,083
OHP Basic without Medicare	230,687	228,678	222,953	227,448	228,120	227,677	226,830	224,805	222,503	220,955	219,511	215,256	224,619
ACA	278,211	279,977	272,459	413,355	450,189	474,533	524,688	552,052	562,718	578,698	587,284	606,217	465,032

Gross Cost Figures for Drugs	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	YTD Sum
Total Amount Paid (FFS & Encounter)	\$34,989,069	\$33,786,664	\$32,572,219	\$40,814,777	\$40,396,459	\$45,057,635	\$43,007,870	\$46,687,895	\$49,487,453	\$48,664,970	\$46,417,807	\$48,605,863	\$510,488,682
Mental Health Carve-Out Drugs	\$8,228,070	\$7,434,555	\$7,908,255	\$8,909,345	\$8,431,666	\$9,406,072	\$9,878,415	\$10,180,519	\$10,280,352	\$10,912,213	\$10,583,208	\$11,065,347	\$113,218,017
OHP Basic with Medicare	\$21,032	\$13,060	\$11,010	\$9,185	\$12,723	\$13,217	\$10,812	\$13,664	\$9,967	\$4,554	\$5,429	\$2,439	\$127,092
OHP Basic without Medicare	\$6,207,813	\$5,634,325	\$5,987,747	\$6,296,032	\$5,682,105	\$6,124,056	\$6,222,231	\$6,157,026	\$6,157,731	\$6,343,678	\$6,055,784	\$6,185,055	\$73,053,583
ACA	\$1,938,459	\$1,737,438	\$1,849,527	\$2,579,847	\$2,714,893	\$3,247,513	\$3,623,543	\$3,945,707	\$4,026,390	\$4,465,257	\$4,437,024	\$4,783,489	\$39,349,086
FFS Physical Health Drugs	\$2,336,245	\$2,205,473	\$2,411,354	\$3,591,111	\$3,477,027	\$3,425,829	\$3,325,103	\$3,272,659	\$3,345,673	\$3,389,017	\$3,204,229	\$3,469,631	\$37,453,352
OHP Basic with Medicare	\$275,323	\$251,918	\$272,014	\$274,543	\$247,826	\$268,399	\$265,822	\$278,671	\$269,178	\$269,942	\$238,961	\$242,365	\$3,154,961
OHP Basic without Medicare	\$1,553,249	\$1,457,756	\$1,645,484	\$1,692,317	\$1,616,942	\$1,524,786	\$1,450,566	\$1,430,476	\$1,419,594	\$1,360,621	\$1,242,468	\$1,443,862	\$17,838,121
ACA	\$392,983	\$386,911	\$377,623	\$1,558,343	\$1,535,123	\$1,562,221	\$1,522,838	\$1,476,174	\$1,569,183	\$1,662,062	\$1,635,440	\$1,701,500	\$15,380,402
FFS Physician Administered Drugs	\$1,175,394	\$1,025,838	\$839,384	\$1,637,395	\$1,239,927	\$1,399,193	\$1,479,468	\$1,433,816	\$1,558,845	\$1,332,397	\$1,465,874	\$1,737,354	\$16,324,886
OHP Basic with Medicare	\$160,967	\$156,020	\$126,724	\$166,564	\$123,633	\$172,532	\$199,609	\$130,719	\$190,627	\$175,086	\$145,306	\$150,519	\$1,898,305
OHP Basic without Medicare	\$605,503	\$421,141	\$427,158	\$568,065	\$471,715	\$419,892	\$634,467	\$441,678	\$556,472	\$420,667	\$438,046	\$489,081	\$5,893,884
ACA	\$123,621	\$162,720	\$64,444	\$572,136	\$373,147	\$590,348	\$429,263	\$635,807	\$586,935	\$536,620	\$651,380	\$888,847	\$5,615,270
Encounter Physical Health Drugs	\$18,864,117	\$19,144,092	\$17,421,121	\$21,210,665	\$22,207,060	\$25,883,793	\$22,780,833	\$25,823,801	\$28,469,672	\$26,306,441	\$25,429,131	\$26,340,006	\$279,880,731
OHP Basic with Medicare	\$230,974	\$194,496	\$243,784	\$258,108	\$223,819	\$188,071	\$155,957	\$174,266	\$195,036	\$175,063	\$173,705	\$176,557	\$2,389,836
OHP Basic without Medicare	\$12,398,844	\$12,485,718	\$11,419,862	\$12,265,529	\$12,084,098	\$13,310,839	\$11,259,572	\$12,234,209	\$13,097,151	\$12,015,504	\$11,072,208	\$11,157,680	\$144,801,215
ACA	\$6,074,397	\$6,284,816	\$5,627,659	\$8,562,162	\$9,811,837	\$12,275,282	\$11,187,009	\$13,096,015	\$14,827,671	\$13,828,931	\$13,927,625	\$14,750,687	\$130,254,092
Encounter Physician Administered Drugs	\$4,385,244	\$3,976,707	\$3,992,106	\$5,466,260	\$5,040,779	\$4,942,748	\$5,544,051	\$5,977,100	\$5,832,910	\$6,724,903	\$5,735,365	\$5,993,525	\$63,611,697
OHP Basic with Medicare	\$118,215	\$85,537	\$101,802	\$240,738	\$209,181	\$179,585	\$191,172	\$220,737	\$173,064	\$171,693	\$139,488	\$84,300	\$1,915,512
OHP Basic without Medicare	\$2,596,096	\$2,410,267	\$2,386,240	\$2,963,357	\$2,369,751	\$2,175,818	\$2,346,217	\$2,521,636	\$2,463,930	\$3,206,326	\$2,378,323	\$2,255,887	\$30,073,850
ACA	\$963,682	\$853,257	\$923,188	\$1,584,409	\$1,931,865	\$2,217,377	\$2,587,259	\$2,895,037	\$2,963,611	\$3,136,528	\$3,022,246	\$3,413,340	\$26,491,799

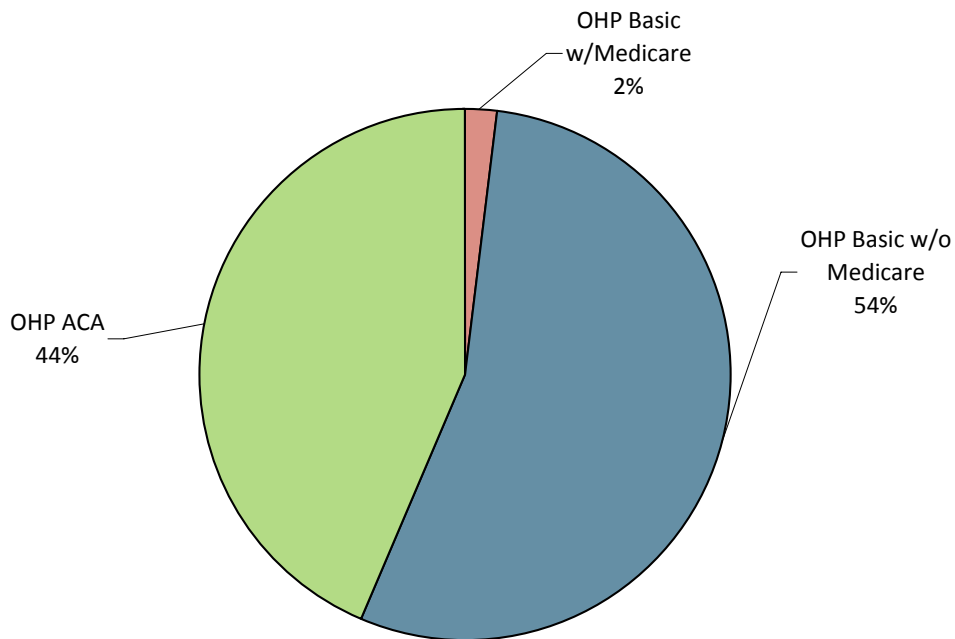
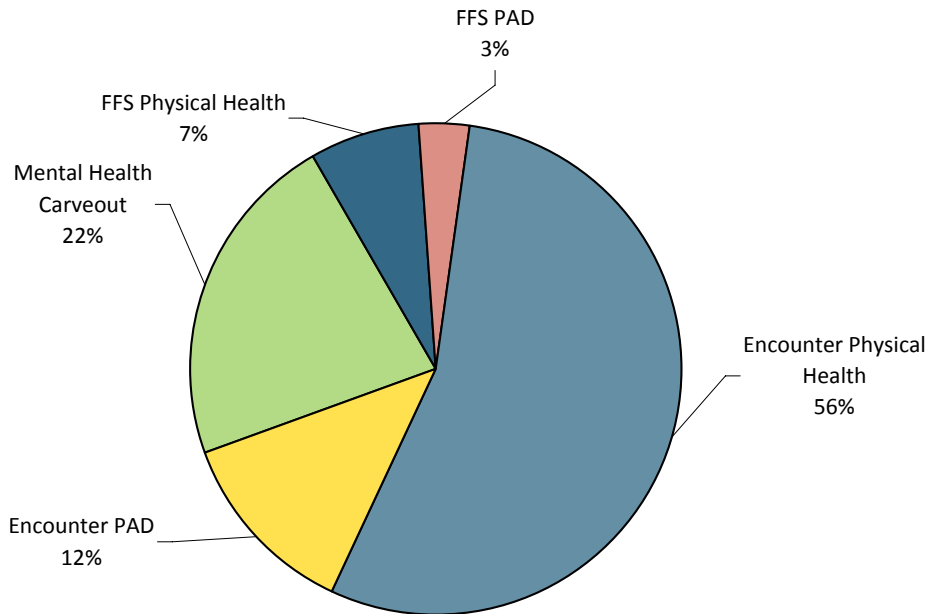
OHP = Oregon Health Plan
 ACA = Affordable Care Act expansion

Last Updated: April 24, 2015



Pharmacy Utilization Summary Report: October 2013 - September 2014

YTD Percent Paid Amounts



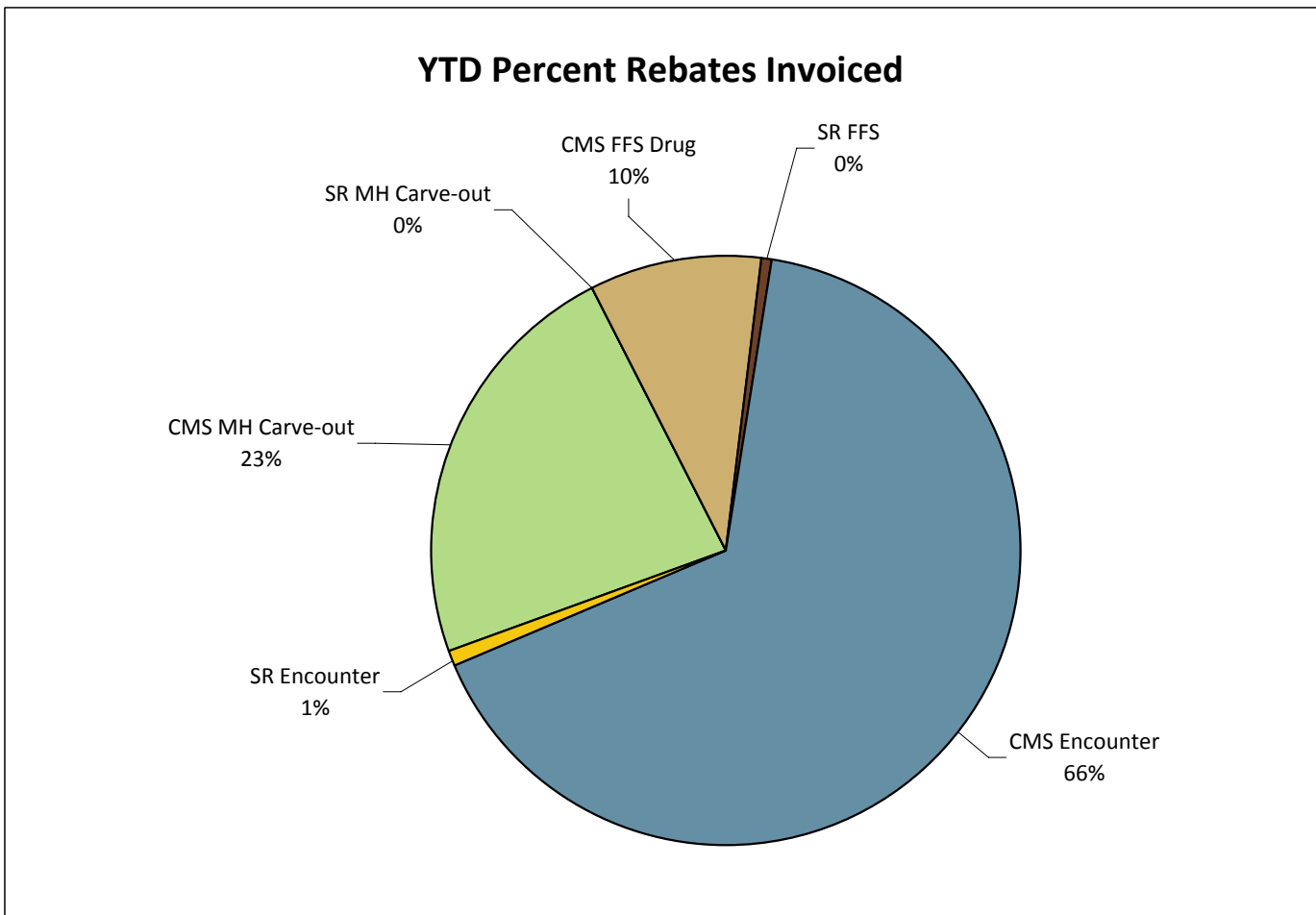
OHP = Oregon Health Plan
ACA = Affordable Care Act expansion
PAD = Physician-administered drugs



Pharmacy Utilization Summary Report: October 2013 - September 2014

Quarterly Rebates Invoiced	2013-Q4	2014-Q1	2014-Q2	2014-Q3	YTD Sum
Total Rebate Invoiced (FFS & Encounter)	\$40,974,375	\$54,275,882	\$68,530,791	\$72,424,461	\$236,205,509
CMS MH Carve-out	\$11,801,015	\$12,860,015	\$14,577,339	\$15,224,248	\$54,462,618
SR MH Carve-out			\$62,707		\$62,707
CMS FFS Drug	\$4,206,159	\$5,906,347	\$6,079,980	\$6,342,755	\$22,535,240
SR FFS	\$189,687	\$479,375	\$220,540	\$206,805	\$1,096,407
CMS Encounter	\$24,496,481	\$34,539,342	\$46,913,964	\$50,068,881	\$156,018,667
SR Encounter	\$281,034	\$490,802	\$676,262	\$581,772	\$2,029,870

Quarterly Net Drug Costs	2013-Q4	2014-Q1	2014-Q2	2014-Q3	YTD Sum
Estimated Net Drug Costs (FFS & Encounter)	\$60,373,578	\$71,992,990	\$70,652,427	\$71,264,180	\$274,283,174
Mental Health Carve-Out Drugs	\$11,769,865	\$13,887,068	\$15,699,240	\$17,336,519	\$58,692,692
FFS Phys Health + PAD	\$5,597,842	\$8,384,761	\$8,115,045	\$8,048,943	\$30,146,591
Encounter Phys Health + PAD	\$43,005,871	\$49,721,161	\$46,838,141	\$45,878,718	\$185,443,891



SR = Supplemental Rebate
 CMS = Center for Medicaid Services
 PAD = Physician-administered drugs
 MH = Mental Health



Pharmacy Utilization Summary Report: October 2013 - September 2014

PMPM Drug Costs (Excludes Rebate)	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Avg Monthly
PMPM Amount Paid (FFS & Encounter)	\$56.26	\$54.24	\$53.12	\$49.81	\$47.39	\$50.10	\$46.09	\$48.54	\$51.05	\$49.61	\$46.58	\$48.25	\$50.09
Mental Health Carve-Out Drugs	\$13.23	\$11.93	\$12.90	\$10.87	\$9.89	\$10.46	\$10.59	\$10.58	\$10.61	\$11.13	\$10.62	\$10.99	\$11.15
FFS Physical Health Drugs	\$31.13	\$28.99	\$30.35	\$25.63	\$25.98	\$21.99	\$24.21	\$23.59	\$24.43	\$25.60	\$22.86	\$25.80	\$25.88
FFS Physician Administered Drugs	\$15.66	\$13.48	\$10.56	\$11.69	\$9.27	\$8.98	\$10.77	\$10.33	\$11.38	\$10.07	\$10.46	\$12.92	\$11.30
Encounter Physical Health Drugs	\$34.49	\$35.01	\$32.64	\$31.22	\$30.90	\$34.81	\$28.62	\$31.37	\$34.20	\$31.00	\$29.69	\$30.18	\$32.01
Encounter Physician Administered Drugs	\$8.02	\$7.27	\$7.48	\$8.05	\$7.01	\$6.65	\$6.97	\$7.26	\$7.01	\$7.93	\$6.70	\$6.87	\$7.27
Claim Counts	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Avg Monthly
Total Claim Count (FFS & Encounter)	674,493	617,750	591,560	758,586	750,235	865,104	880,481	896,426	907,511	871,517	835,711	862,221	792,633
Mental Health Carve-Out Drugs	97,399	89,093	93,661	113,662	109,872	124,562	130,353	134,489	134,057	140,514	136,740	142,299	120,558
FFS Physical Health Drugs	63,980	57,440	60,745	77,608	71,057	78,835	77,238	79,600	79,563	78,059	76,258	78,616	73,250
FFS Physician Administered Drugs	7,993	7,465	7,541	18,150	14,803	15,078	15,214	14,079	13,249	12,771	12,574	11,408	12,527
Encounter Physical Health Drugs	462,603	425,398	391,809	488,571	498,641	581,583	583,334	592,721	606,714	565,660	540,585	560,516	524,845
Encounter Physician Administered Drugs	42,518	38,354	37,804	60,595	55,862	65,046	74,342	75,537	73,928	74,513	69,554	69,382	61,453
Amount Paid per Claim (Excludes Rebate)	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Avg Monthly
Average Paid / Claim (FFS & Encounter)	\$51.87	\$54.69	\$55.06	\$53.80	\$53.85	\$52.08	\$48.85	\$52.08	\$54.53	\$55.84	\$55.54	\$56.37	\$53.71
Mental Health Carve-Out Drugs	\$84.48	\$83.45	\$84.43	\$78.38	\$76.74	\$75.51	\$75.78	\$75.70	\$76.69	\$77.66	\$77.40	\$77.76	\$78.67
FFS Physical Health Drugs	\$36.52	\$38.40	\$39.70	\$46.27	\$48.93	\$43.46	\$43.05	\$41.11	\$42.05	\$43.42	\$42.02	\$44.13	\$42.42
FFS Physician Administered Drugs	\$147.05	\$137.42	\$111.31	\$90.21	\$83.76	\$92.80	\$97.24	\$101.84	\$117.66	\$104.33	\$116.58	\$152.29	\$112.71
Encounter Physical Health Drugs	\$40.78	\$45.00	\$44.46	\$43.41	\$44.54	\$44.51	\$39.05	\$43.57	\$46.92	\$46.51	\$47.04	\$46.99	\$44.40
Encounter Physician Administered Drugs	\$103.14	\$103.68	\$105.60	\$90.21	\$90.24	\$75.99	\$74.57	\$79.13	\$78.90	\$90.25	\$82.46	\$86.38	\$88.38
Amount Paid per Claim - Multi Source Drugs (Excludes Rebate)	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Avg Monthly
Multi-Source Drugs: Average Paid / Claim (FFS & Encounter)	\$22.76	\$24.14	\$23.69	\$23.62	\$23.58	\$22.96	\$21.13	\$22.51	\$22.81	\$22.51	\$22.82	\$22.90	\$22.95
Mental Health Carve-Out Drugs	\$39.55	\$39.28	\$38.63	\$38.21	\$37.16	\$36.93	\$37.12	\$37.30	\$37.59	\$38.89	\$38.68	\$39.25	\$38.22
FFS Physical Health Drugs	\$20.70	\$20.92	\$21.69	\$22.26	\$21.98	\$21.42	\$21.51	\$21.74	\$21.76	\$21.82	\$21.95	\$21.86	\$21.63
Encounter Physical Health Drugs	\$19.60	\$21.48	\$20.52	\$20.42	\$20.82	\$20.18	\$17.51	\$19.26	\$19.67	\$18.53	\$18.92	\$18.86	\$19.65
Amount Paid per Claim - Single Source Drugs (Excludes Rebate)	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Avg Monthly
Single Source Drugs: Average Paid / Claim (FFS & Encounter)	\$314.94	\$348.01	\$358.16	\$358.74	\$394.07	\$397.31	\$367.50	\$396.64	\$427.17	\$439.29	\$433.30	\$414.01	\$387.43
Mental Health Carve-Out Drugs	\$480.01	\$480.56	\$486.70	\$586.34	\$591.90	\$586.72	\$588.67	\$587.92	\$601.58	\$604.29	\$603.87	\$597.73	\$566.36
FFS Physical Health Drugs	\$213.68	\$241.05	\$246.65	\$308.52	\$347.28	\$297.45	\$307.10	\$281.26	\$294.58	\$308.01	\$293.65	\$307.61	\$287.24
Encounter Physical Health Drugs	\$284.91	\$326.82	\$335.07	\$317.27	\$357.73	\$371.78	\$326.46	\$369.68	\$407.56	\$418.65	\$412.29	\$387.13	\$359.61
Multi-Source Drug Use Percentage	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Avg Monthly
Multi-Source Drug Use Percentage	91.6%	91.9%	91.9%	92.3%	92.8%	93.0%	93.0%	93.0%	92.9%	93.0%	92.9%	92.5%	92.6%
Mental Health Carve-Out Drugs	89.8%	90.0%	89.8%	92.7%	92.9%	93.0%	93.0%	93.0%	93.1%	93.1%	93.1%	93.1%	92.2%
FFS Physical Health Drugs	91.8%	92.1%	92.0%	91.6%	91.7%	92.0%	92.5%	92.5%	92.6%	92.5%	92.6%	92.2%	92.2%
Encounter Physical Health Drugs	92.0%	92.3%	92.4%	92.3%	93.0%	93.1%	93.0%	93.1%	93.0%	93.0%	92.9%	92.4%	92.7%
Preferred Drug Use Percentage	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Avg Monthly
Preferred Drug Use Percentage	84.60%	84.51%	84.42%	85.97%	86.02%	86.28%	86.23%	85.91%	86.01%	86.09%	86.01%	86.38%	85.7%
Mental Health Carve-Out Drugs	70.92%	71.09%	71.12%	74.11%	74.36%	74.46%	74.46%	73.35%	73.24%	73.11%	73.04%	75.81%	73.3%
FFS Physical Health Drugs	91.47%	91.34%	91.46%	93.73%	93.56%	93.56%	93.57%	93.66%	93.87%	94.35%	94.55%	94.44%	93.3%
Encounter Physical Health Drugs	87.14%	86.99%	87.21%	87.97%	87.92%	88.21%	88.29%	88.16%	88.22%	88.36%	88.28%	88.14%	87.9%



Top 40 Drugs by Gross Amount Paid (FFS Only) - First Quarter 2015

Rank	Drug	PDL Class	Amount Paid	% Total FFS Costs	Claim Count	Avg Paid per Claim	PDL
1	ABILIFY	Antipsychotics, 2nd Gen	\$11,634,299	25.3%	12,729	\$914	V
2	LATUDA	Antipsychotics, 2nd Gen	\$1,912,130	4.2%	2,546	\$751	V
3	SEROQUEL XR	Antipsychotics, 2nd Gen	\$1,786,099	3.9%	3,025	\$590	V
4	STRATTERA	ADHD Carve Out Drugs	\$1,539,699	3.3%	4,930	\$312	Y
5	INVEGA SUSTENNA	Injectable Antipsychotics	\$981,441	2.1%	701	\$1,400	V
6	INTUNIV	ADHD Carve Out Drugs	\$916,330	2.0%	3,034	\$302	V
7	DULOXETINE HCL	Antidepressants	\$878,362	1.9%	21,982	\$40	V
8	BUPROPION XL	Antidepressants	\$807,136	1.8%	15,013	\$54	V
9	INVEGA	Antipsychotics, 2nd Gen	\$796,335	1.7%	896	\$889	V
10	GUANFACINE HCL ER	ADHD Carve Out Drugs	\$703,889	1.5%	2,824	\$249	V
11	DIVALPROEX SODIUM ER	Antiepileptics	\$631,535	1.4%	4,070	\$155	Y
12	FLUOXETINE HCL	Antidepressants	\$485,921	1.1%	30,603	\$16	Y
13	LAMOTRIGINE ER	Antiepileptics	\$464,228	1.0%	912	\$509	V
14	SERTRALINE HCL	Antidepressants	\$432,345	0.9%	35,299	\$12	Y
15	PRISTIQ ER	Antidepressants	\$371,077	0.8%	1,522	\$244	V
16	AMITRIPTYLINE HCL	Antidepressants	\$366,774	0.8%	17,696	\$21	Y
17	SAPHRIS	Antipsychotics, 2nd Gen	\$363,888	0.8%	700	\$520	V
18	Factor VIII Recombinant Nos	Physican Administered Drug	\$350,108	0.8%	10	\$35,011	
19	TRAZODONE HCL	STC 11 - Psychostimulants, Antidepressants	\$345,811	0.8%	36,365	\$10	
20	ZIPRASIDONE HCL	Antipsychotics, 2nd Gen	\$320,816	0.7%	3,228	\$99	V
21	ABILIFY MAINTENA	Injectable Antipsychotics	\$305,188	0.7%	201	\$1,518	V
22	HARVONI	Hepatitis C	\$283,567	0.6%	9	\$31,507	N
23	CITALOPRAM HBR	Antidepressants	\$276,695	0.6%	31,465	\$9	Y
24	LAMOTRIGINE	Antiepileptics	\$271,714	0.6%	19,195	\$14	Y
25	BUPROPION HCL SR	Antidepressants	\$270,699	0.6%	12,034	\$22	Y
26	MODAFINIL	ADHD Carve Out Drugs	\$265,633	0.6%	728	\$365	V
27	LANTUS	Insulins	\$265,614	0.6%	837	\$317	Y
28	HUMIRA	Targeted Immune Modulators	\$261,325	0.6%	102	\$2,562	Y
29	RISPERDAL CONSTA	Injectable Antipsychotics	\$257,537	0.6%	367	\$702	V
30	VIIBRYD	Antidepressants	\$252,627	0.5%	1,286	\$196	V
31	VENLAFAXINE HCL ER	Antidepressants	\$249,836	0.5%	13,233	\$19	Y
32	QUETIAPINE FUMARATE	Antipsychotics, 2nd Gen	\$242,928	0.5%	11,326	\$21	Y
33	Erwinaze Injection	Physican Administered Drug	\$240,607	0.5%	17	\$14,153	
34	VENLAFAXINE HCL ER	Antidepressants	\$236,478	0.5%	1,606	\$147	V
35	PROAIR HFA	Asthma Rescue	\$224,242	0.5%	4,290	\$52	Y
36	ESCITALOPRAM OXALATE	Antidepressants	\$224,138	0.5%	15,940	\$14	Y
37	CLOZAPINE	Antipsychotics, 2nd Gen	\$207,167	0.5%	2,496	\$83	Y
38	SOVALDI	Hepatitis C	\$205,188	0.4%	9	\$22,799	Y
39	LORAZEPAM	Benzodiazepine Anxiolytics	\$204,831	0.4%	21,068	\$10	
40	BUSPIRONE HCL	STC 07 - Ataractics, Tranquilizers	\$201,032	0.4%	11,260	\$18	
Top 40 Aggregate:			\$31,035,268		345,554	\$2,916	
All FFS Drugs Totals:			\$46,001,401		689,632	\$350	

Notes

- FFS Drug Costs only, rebates excluded
- PDL Key: Y=Preferred, N=Non-Preferred, V=Voluntary, Blank=Non PDL Class