



Drug Use Research & Management Program
 DHS - Division of Medical Assistance Programs
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College of Pharmacy

Pharmacy Utilization Summary Report: January 2014 - December 2014

Eligibility	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Avg Monthly
Total Members (FFS & Encounter)	819,426	852,414	899,321	933,189	961,855	969,341	981,835	997,487	1,008,231	1,021,045	977,740	998,873	951,730
FFS Members	140,103	133,822	155,785	137,326	138,745	136,943	132,379	140,158	134,462	132,913	140,236	139,950	138,569
OHP Basic with Medicare	27,575	27,629	27,787	27,903	28,145	28,393	28,468	28,659	28,804	29,015	29,111	29,136	28,385
OHP Basic without Medicare	26,374	24,867	24,408	24,179	24,696	24,989	24,836	24,911	24,494	23,833	21,350	18,720	23,971
ACA	83,884	79,176	99,440	82,228	82,479	80,139	79,075	86,588	81,164	80,065	89,775	92,094	84,676
Encounter Members	679,323	718,592	743,536	795,863	823,110	832,398	849,456	857,329	873,769	888,132	837,504	858,923	813,161
OHP Basic with Medicare	37,758	37,903	38,017	38,134	38,244	38,302	38,419	38,620	38,770	38,810	38,812	38,946	38,395
OHP Basic without Medicare	227,448	228,120	227,677	226,830	224,805	222,503	220,955	219,511	215,256	205,287	164,063	131,637	209,508
ACA	413,355	450,189	474,533	524,688	552,052	562,718	590,082	599,198	619,743	644,035	634,629	688,340	562,797

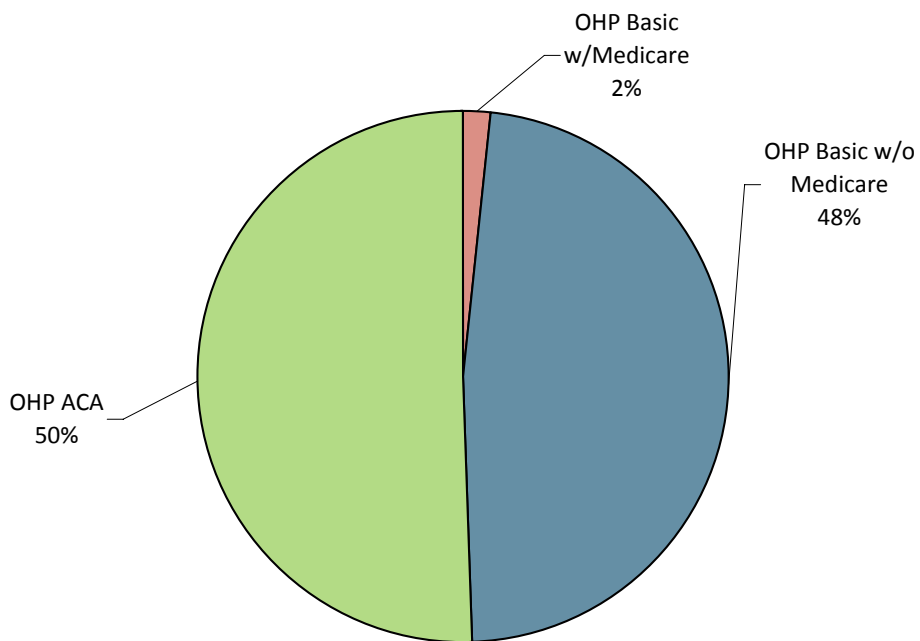
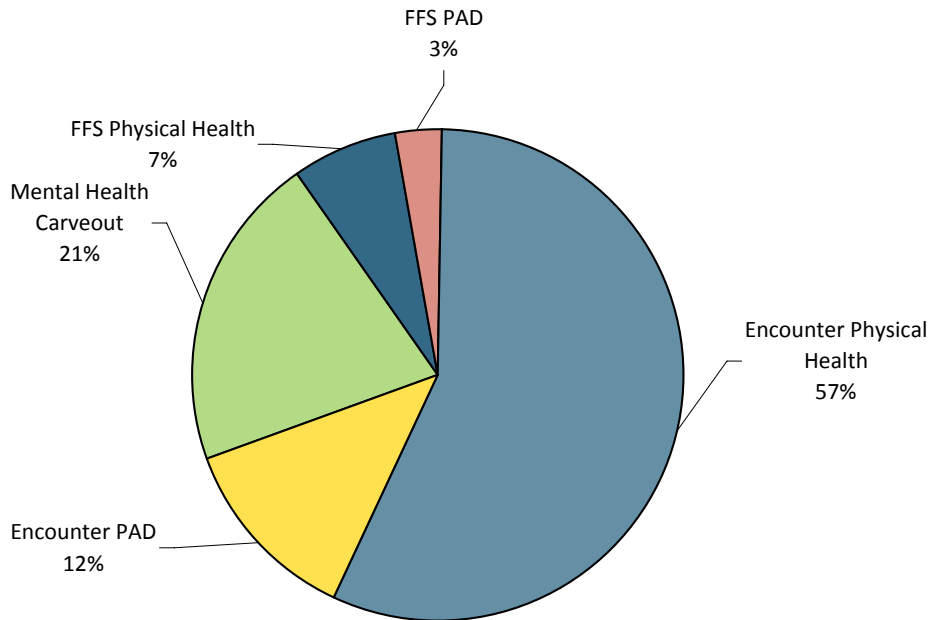
Gross Cost Figures for Drugs	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	YTD Sum
Total Amount Paid (FFS & Encounter)	\$40,938,327	\$40,941,196	\$45,238,634	\$43,117,443	\$47,202,933	\$49,946,699	\$53,132,675	\$50,738,874	\$54,183,983	\$56,958,136	\$49,846,206	\$58,946,093	\$591,191,199
Mental Health Carve-Out Drugs	\$8,909,476	\$8,432,230	\$9,404,959	\$9,878,456	\$10,180,980	\$10,281,236	\$10,921,674	\$10,588,025	\$11,072,974	\$11,558,114	\$10,236,122	\$11,028,779	\$122,493,026
OHP Basic with Medicare	\$9,185	\$12,723	\$13,217	\$10,812	\$13,664	\$9,967	\$4,573	\$5,442	\$2,452	\$5,630	\$6,949	\$10,422	\$105,036
OHP Basic without Medicare	\$6,295,791	\$5,682,206	\$6,124,180	\$6,222,199	\$6,157,090	\$6,158,408	\$6,348,075	\$6,058,902	\$6,191,009	\$6,281,657	\$5,362,128	\$5,468,698	\$72,350,342
ACA	\$2,580,219	\$2,715,366	\$3,246,275	\$3,623,617	\$3,945,852	\$4,026,349	\$4,470,302	\$4,438,711	\$4,785,138	\$5,188,930	\$4,801,929	\$5,505,669	\$49,328,356
FFS Physical Health Drugs	\$3,592,519	\$3,478,073	\$3,436,172	\$3,327,528	\$3,275,037	\$3,348,501	\$3,394,260	\$3,222,584	\$3,477,819	\$3,449,164	\$3,306,505	\$3,792,580	\$41,100,744
OHP Basic with Medicare	\$274,554	\$247,884	\$268,493	\$265,906	\$278,862	\$269,577	\$270,866	\$240,008	\$244,614	\$246,416	\$228,081	\$251,397	\$3,086,657
OHP Basic without Medicare	\$1,692,212	\$1,616,927	\$1,525,120	\$1,450,688	\$1,430,593	\$1,419,716	\$1,360,975	\$1,254,951	\$1,444,294	\$1,375,246	\$1,212,628	\$1,292,974	\$17,076,324
ACA	\$1,559,845	\$1,536,132	\$1,563,485	\$1,525,057	\$1,478,133	\$1,571,387	\$1,665,913	\$1,640,058	\$1,706,537	\$1,744,438	\$1,792,657	\$2,168,255	\$19,951,897
FFS Physician Administered Drugs	\$1,646,151	\$1,233,892	\$1,405,829	\$1,498,879	\$1,442,472	\$1,580,677	\$1,379,064	\$1,525,864	\$1,848,586	\$1,669,336	\$1,356,975	\$1,384,121	\$17,971,846
OHP Basic with Medicare	\$151,443	\$113,323	\$167,654	\$185,345	\$132,200	\$220,708	\$182,939	\$154,986	\$155,504	\$177,379	\$134,520	\$178,784	\$1,954,785
OHP Basic without Medicare	\$565,764	\$465,818	\$411,295	\$646,491	\$442,913	\$562,692	\$425,879	\$443,656	\$531,028	\$423,735	\$500,987	\$282,212	\$5,702,469
ACA	\$569,447	\$382,452	\$613,897	\$448,192	\$647,791	\$600,722	\$561,857	\$676,180	\$940,237	\$869,638	\$556,360	\$752,134	\$7,618,908
Encounter Physical Health Drugs	\$21,225,746	\$22,560,175	\$25,909,357	\$22,806,704	\$26,308,077	\$28,738,858	\$30,274,471	\$29,412,182	\$31,254,252	\$32,951,469	\$28,975,978	\$35,588,090	\$336,005,359
OHP Basic with Medicare	\$258,176	\$226,586	\$188,096	\$156,053	\$177,887	\$196,505	\$193,686	\$195,549	\$201,593	\$199,118	\$196,335	\$196,602	\$2,386,186
OHP Basic without Medicare	\$12,273,560	\$12,275,984	\$13,326,665	\$11,269,475	\$12,485,630	\$13,205,678	\$13,846,045	\$12,792,727	\$13,269,767	\$13,430,639	\$10,864,216	\$12,333,488	\$151,373,873
ACA	\$8,569,106	\$9,965,122	\$12,284,919	\$11,202,852	\$13,319,740	\$14,986,265	\$15,901,806	\$16,121,818	\$17,480,482	\$19,038,154	\$17,643,983	\$22,871,059	\$179,385,305
Encounter Physician Administered Drugs	\$5,564,435	\$5,236,826	\$5,082,318	\$5,605,876	\$5,996,367	\$5,997,427	\$7,163,205	\$5,990,217	\$6,530,351	\$7,330,054	\$5,970,626	\$7,152,523	\$73,620,225
OHP Basic with Medicare	\$227,381	\$200,491	\$167,211	\$174,757	\$188,679	\$184,374	\$202,856	\$175,051	\$154,676	\$191,303	\$146,010	\$143,961	\$2,156,750
OHP Basic without Medicare	\$2,993,046	\$2,461,527	\$2,270,622	\$2,387,668	\$2,532,198	\$2,529,826	\$3,429,246	\$2,440,759	\$2,441,705	\$2,600,487	\$2,120,459	\$2,270,033	\$30,477,574
ACA	\$1,660,317	\$2,033,686	\$2,267,530	\$2,626,395	\$2,925,843	\$3,053,679	\$3,308,490	\$3,165,076	\$3,680,274	\$4,277,813	\$3,540,664	\$4,555,709	\$37,095,476

OHP = Oregon Health Plan
 ACA = Affordable Care Act expansion

Last Updated: July 26, 2015

Pharmacy Utilization Summary Report: January 2014 - December 2014

YTD Percent Paid Amounts



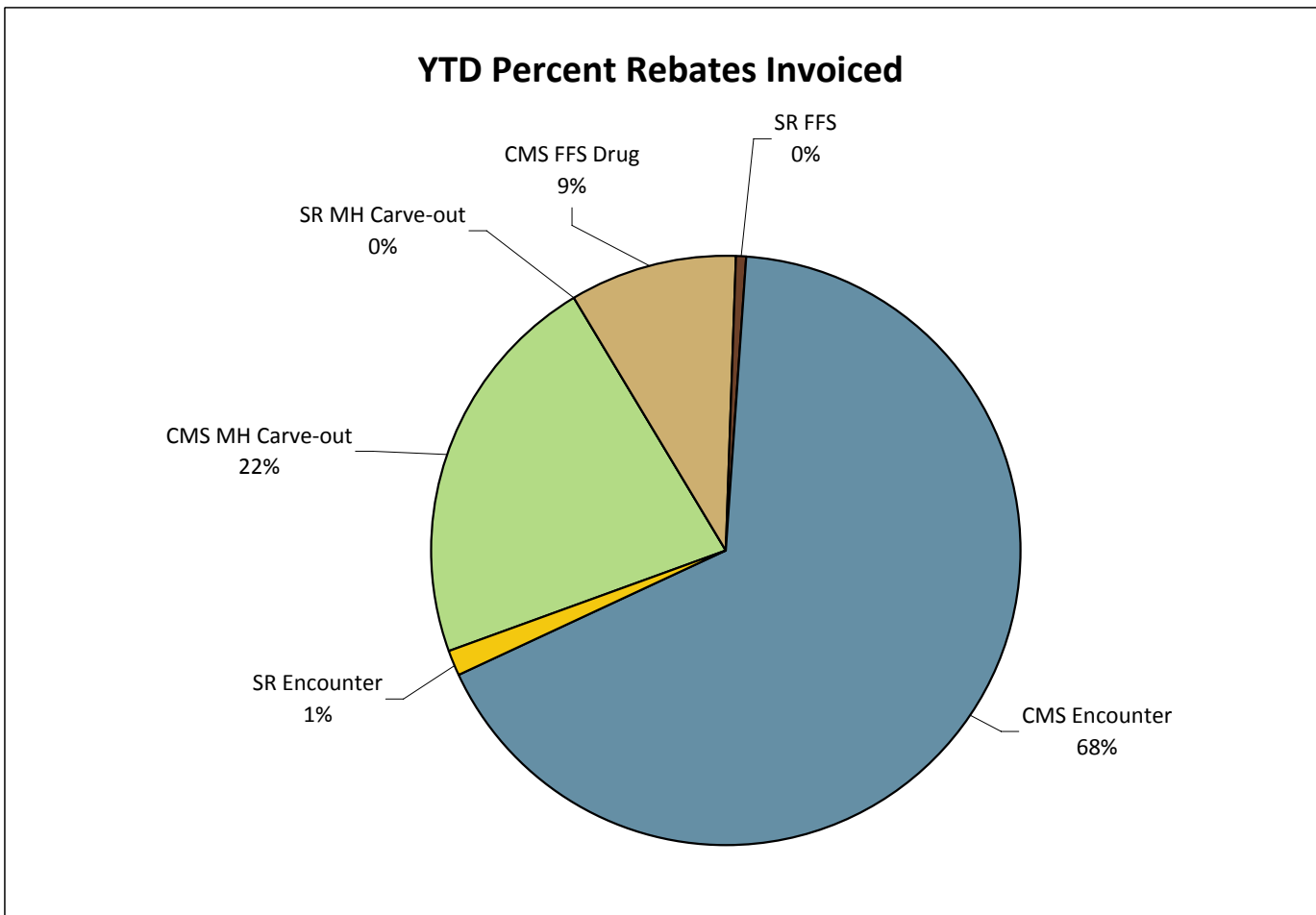
OHP = Oregon Health Plan
ACA = Affordable Care Act expansion
PAD = Physician-administered drugs



Pharmacy Utilization Summary Report: January 2014 - December 2014

Quarterly Rebates Invoiced	2014-Q1	2014-Q2	2014-Q3	2014-Q4	YTD Sum
Total Rebate Invoiced (FFS & Encounter)	\$54,149,556	\$67,019,848	\$69,307,450	\$75,634,200	\$266,111,053
CMS MH Carve-out	\$13,046,450	\$14,644,358	\$15,135,883	\$15,228,555	\$58,055,245
SR MH Carve-out		\$62,641		\$64,807	\$127,447
CMS FFS Drug	\$5,903,465	\$6,059,538	\$6,062,304	\$6,560,269	\$24,585,575
SR FFS	\$495,250	\$236,982	\$229,999	\$257,828	\$1,220,059
CMS Encounter	\$34,090,757	\$45,109,954	\$47,080,661	\$52,460,278	\$178,741,650
SR Encounter	\$613,634	\$906,375	\$798,603	\$1,062,464	\$3,381,076

Quarterly Net Drug Costs	2014-Q1	2014-Q2	2014-Q3	2014-Q4	YTD Sum
Estimated Net Drug Costs (FFS & Encounter)	\$72,968,602	\$73,247,227	\$88,748,081	\$90,116,236	\$325,080,146
Mental Health Carve-Out Drugs	\$13,700,215	\$15,633,674	\$17,446,790	\$17,529,654	\$64,310,333
FFS Phys Health + PAD	\$8,393,922	\$8,176,573	\$8,555,877	\$8,140,584	\$33,266,956
Encounter Phys Health + PAD	\$50,874,465	\$49,436,980	\$62,745,414	\$64,445,998	\$227,502,857



SR = Supplemental Rebate
 CMS = Center for Medicaid Services
 PAD = Physician-administered drugs
 MH = Mental Health



Pharmacy Utilization Summary Report: January 2014 - December 2014

PMPM Drug Costs (Excludes Rebate)	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Avg Monthly
PMPM Amount Paid (FFS & Encounter)	\$49.96	\$48.03	\$50.30	\$46.20	\$49.07	\$51.53	\$54.12	\$50.87	\$53.74	\$55.78	\$50.98	\$59.01	\$51.63
Mental Health Carve-Out Drugs	\$10.87	\$9.89	\$10.46	\$10.59	\$10.58	\$10.61	\$11.12	\$10.61	\$10.98	\$11.32	\$10.47	\$11.04	\$10.71
FFS Physical Health Drugs	\$25.64	\$25.99	\$22.06	\$24.23	\$23.60	\$24.45	\$25.64	\$22.99	\$25.86	\$25.95	\$23.58	\$27.10	\$24.76
FFS Physician Administered Drugs	\$11.75	\$9.22	\$9.02	\$10.91	\$10.40	\$11.54	\$10.42	\$10.89	\$13.75	\$12.56	\$9.68	\$9.89	\$10.84
Encounter Physical Health Drugs	\$31.25	\$31.39	\$34.85	\$28.66	\$31.96	\$34.53	\$35.64	\$34.31	\$35.77	\$37.10	\$34.60	\$41.43	\$34.29
Encounter Physician Administered Drugs	\$8.19	\$7.29	\$6.84	\$7.04	\$7.29	\$7.20	\$8.43	\$6.99	\$7.47	\$8.25	\$7.13	\$8.33	\$7.54

Claim Counts	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Avg Monthly
Total Claim Count (FFS & Encounter)	756,249	755,906	864,161	879,470	903,745	914,248	944,871	914,947	958,673	1,008,538	874,488	978,481	896,148
Mental Health Carve-Out Drugs	113,660	109,878	124,571	130,358	134,503	134,086	140,589	136,822	142,387	148,426	132,301	151,810	133,283
FFS Physical Health Drugs	77,622	71,089	78,886	77,358	79,745	79,751	78,357	76,610	79,062	80,070	75,779	80,910	77,937
FFS Physician Administered Drugs	17,284	14,326	14,492	14,970	13,835	13,304	13,231	13,450	12,418	13,142	11,973	12,160	13,715
Encounter Physical Health Drugs	488,766	506,522	581,975	583,767	600,677	612,785	635,528	615,702	650,358	687,792	587,284	660,255	600,951
Encounter Physician Administered Drugs	58,917	54,091	64,237	73,017	74,985	74,322	77,166	72,363	74,448	79,108	67,151	73,346	70,263

Amount Paid per Claim (Excludes Rebate)	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Avg Monthly
Average Paid / Claim (FFS & Encounter)	\$54.13	\$54.16	\$52.35	\$49.03	\$52.23	\$54.63	\$56.23	\$55.46	\$56.52	\$56.48	\$57.00	\$60.24	\$54.87
Mental Health Carve-Out Drugs	\$78.39	\$76.74	\$75.50	\$75.78	\$75.69	\$76.68	\$77.69	\$77.39	\$77.77	\$77.87	\$77.37	\$72.65	\$76.63
FFS Physical Health Drugs	\$46.28	\$48.93	\$43.56	\$43.01	\$41.07	\$41.99	\$43.32	\$42.06	\$43.99	\$43.08	\$43.63	\$46.87	\$43.98
FFS Physician Administered Drugs	\$95.24	\$86.13	\$97.01	\$100.13	\$104.26	\$118.81	\$104.23	\$113.45	\$148.86	\$127.02	\$113.34	\$113.83	\$110.19
Encounter Physical Health Drugs	\$43.43	\$44.54	\$44.52	\$39.07	\$43.80	\$46.90	\$47.64	\$47.77	\$48.06	\$47.91	\$49.34	\$53.90	\$46.41
Encounter Physician Administered Drugs	\$94.45	\$96.82	\$79.12	\$76.77	\$79.97	\$80.70	\$92.83	\$82.78	\$87.72	\$92.66	\$88.91	\$97.52	\$87.52

Amount Paid per Claim - Multi Source Drugs (Excludes Rebate)	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Avg Monthly
Multi-Source Drugs: Average Paid / Claim (FFS & Encounter)	\$28.04	\$27.71	\$26.97	\$25.20	\$26.62	\$26.85	\$26.72	\$26.88	\$26.89	\$26.87	\$27.07	\$27.03	\$26.90
Mental Health Carve-Out Drugs	\$62.58	\$61.49	\$60.20	\$60.25	\$60.42	\$60.92	\$61.73	\$61.30	\$61.38	\$61.69	\$60.78	\$54.71	\$60.62
FFS Physical Health Drugs	\$22.39	\$22.27	\$21.67	\$21.72	\$21.92	\$21.99	\$22.26	\$22.10	\$21.97	\$21.46	\$21.68	\$22.00	\$21.95
Encounter Physical Health Drugs	\$20.59	\$20.90	\$20.36	\$17.59	\$19.44	\$19.80	\$19.27	\$19.56	\$19.65	\$19.67	\$19.88	\$21.07	\$19.81

Amount Paid per Claim - Single Source Drugs (Excludes Rebate)	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Avg Monthly
Single Source Drugs: Average Paid / Claim (FFS & Encounter)	\$328.18	\$364.88	\$369.09	\$336.45	\$369.87	\$400.73	\$414.92	\$405.47	\$387.42	\$371.19	\$399.85	\$451.42	\$383.29
Mental Health Carve-Out Drugs	\$438.69	\$433.81	\$432.24	\$437.96	\$437.83	\$452.20	\$461.31	\$458.94	\$457.61	\$452.85	\$461.02	\$472.86	\$449.78
FFS Physical Health Drugs	\$314.59	\$354.85	\$303.74	\$308.60	\$283.71	\$297.29	\$308.82	\$298.61	\$309.90	\$301.38	\$313.54	\$353.42	\$312.37
Encounter Physical Health Drugs	\$316.47	\$357.76	\$371.00	\$326.97	\$373.08	\$408.24	\$422.77	\$412.14	\$388.53	\$369.94	\$403.32	\$460.65	\$384.24

Multi-Source Drug Use Percentage	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Avg Monthly
Multi-Source Drug Use Percentage	92.8%	93.3%	93.5%	93.5%	93.5%	93.5%	93.4%	93.3%	92.9%	92.6%	92.9%	93.1%	93.2%
Mental Health Carve-Out Drugs	95.8%	95.9%	95.9%	95.9%	96.0%	96.0%	96.0%	96.0%	95.9%	95.9%	95.9%	95.7%	95.9%
FFS Physical Health Drugs	91.8%	92.0%	92.2%	92.6%	92.7%	92.7%	92.7%	92.8%	92.4%	92.3%	92.5%	92.5%	92.4%
Encounter Physical Health Drugs	92.3%	93.0%	93.1%	93.1%	93.1%	93.0%	93.0%	92.8%	92.3%	91.9%	92.3%	92.5%	92.7%

Preferred Drug Use Percentage	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Avg Monthly
Preferred Drug Use Percentage	85.97%	86.06%	86.28%	86.23%	85.96%	86.03%	86.13%	86.08%	86.40%	86.43%	86.42%	86.47%	86.2%
Mental Health Carve-Out Drugs	74.11%	74.36%	74.46%	74.46%	73.35%	73.24%	73.12%	73.05%	75.82%	77.03%	77.11%	76.83%	74.7%
FFS Physical Health Drugs	93.72%	93.56%	93.55%	93.57%	93.66%	93.88%	94.36%	94.57%	94.46%	94.60%	94.83%	94.63%	94.1%
Encounter Physical Health Drugs	87.97%	87.95%	88.21%	88.29%	88.19%	88.23%	88.15%	88.08%	87.91%	87.76%	87.57%	87.79%	88.0%



Top 40 Drugs by Gross Amount Paid (FFS Only) - Second Quarter 2015

Rank	Drug	PDL Class	Amount Paid	% Total FFS Costs	Claim Count	Avg Paid per Claim	PDL
1	ABILIFY	Antipsychotics, 2nd Gen	\$11,749,557	26.0%	12,430	\$945	V
2	LATUDA	Antipsychotics, 2nd Gen	\$2,177,624	4.8%	2,886	\$755	V
3	SEROQUEL XR	Antipsychotics, 2nd Gen	\$1,816,088	4.0%	3,085	\$589	V
4	STRATTERA	ADHD Drugs	\$1,612,252	3.6%	4,857	\$332	Y
5	INTUNIV	ADHD Drugs	\$1,442,348	3.2%	4,992	\$289	V
6	INVEGA SUSTENNA	Antipsychotics, Parenteral	\$1,049,112	2.3%	733	\$1,431	V
7	INVEGA	Antipsychotics, 2nd Gen	\$861,790	1.9%	925	\$932	V
8	DULOXETINE HCL	Antidepressants	\$673,057	1.5%	23,104	\$29	V
9	FLUOXETINE HCL	Antidepressants	\$556,148	1.2%	31,678	\$18	Y
10	Factor VIII Recombinant Nos	Physican Administered Drug	\$529,694	1.2%	19	\$27,879	
11	BUPROPION XL	Antidepressants	\$524,001	1.2%	16,042	\$33	V
12	DIVALPROEX SODIUM ER	Antiepileptics (oral & rectal)	\$465,644	1.0%	4,160	\$112	Y
13	SERTRALINE HCL	Antidepressants	\$424,770	0.9%	36,712	\$12	Y
14	ARIPIRAZOLE	Antipsychotics, 2nd Gen	\$423,281	0.9%	589	\$719	V
15	RISPERDAL CONSTA	Antipsychotics, Parenteral	\$410,219	0.9%	593	\$692	Y
16	LAMOTRIGINE ER	Antiepileptics (oral & rectal)	\$394,495	0.9%	976	\$404	V
17	SAPHRIS	Antipsychotics, 2nd Gen	\$390,713	0.9%	762	\$513	V
18	PRISTIQ ER	Antidepressants	\$387,028	0.9%	1,553	\$249	V
19	AMITRIPTYLINE HCL	Antidepressants	\$372,916	0.8%	17,659	\$21	Y
20	TRAZODONE HCL	Antidepressants	\$335,059	0.7%	36,620	\$9	
21	ABILIFY MAINTENA	Antipsychotics, Parenteral	\$324,907	0.7%	219	\$1,484	V
22	VENLAFAXINE HCL ER	Antidepressants	\$289,148	0.6%	1,783	\$162	V
23	LAMOTRIGINE	Antiepileptics (oral & rectal)	\$283,585	0.6%	19,807	\$14	Y
24	CITALOPRAM HBR	Antidepressants	\$280,571	0.6%	31,864	\$9	Y
25	HUMIRA	Targeted Immune Modulators	\$269,933	0.6%	96	\$2,812	Y
26	VENLAFAXINE HCL ER	Antidepressants	\$261,175	0.6%	14,180	\$18	Y
27	VIIBRYD	Antidepressants	\$254,170	0.6%	1,288	\$197	V
28	LANTUS	Diabetes, Insulins	\$236,885	0.5%	752	\$315	Y
29	ESCITALOPRAM OXALATE	Antidepressants	\$222,060	0.5%	17,520	\$13	Y
30	QUETIAPINE FUMARATE	Antipsychotics, 2nd Gen	\$218,353	0.5%	11,474	\$19	Y
31	BUPROPION HCL SR	Antidepressants	\$215,528	0.5%	11,882	\$18	Y
32	LORAZEPAM	Benzodiazepine Anxiolytics	\$206,484	0.5%	21,567	\$10	
33	CHLORPROMAZINE HCL	Antipsychotics, 1st Gen	\$204,887	0.5%	554	\$370	Y
34	BUSPIRONE HCL	STC 07 - Ataractics, Tranquilizers	\$195,172	0.4%	12,094	\$16	
35	NUVIGIL	ADHD Drugs	\$194,060	0.4%	346	\$561	V
36	PROAIR HFA	Beta-Agonists, Inhaled Short-Acting	\$190,568	0.4%	3,680	\$52	Y
37	DIVALPROEX SODIUM	Antiepileptics (oral & rectal)	\$181,986	0.4%	5,616	\$32	Y
38	ENBREL	Targeted Immune Modulators	\$180,580	0.4%	79	\$2,286	Y
39	ZIPRASIDONE HCL	Antipsychotics, 2nd Gen	\$165,852	0.4%	3,186	\$52	V
40	MODAFINIL	ADHD Drugs	\$165,436	0.4%	796	\$208	V
Top 40 Aggregate:			\$31,137,137		359,158	\$1,115	
All FFS Drugs Totals:			\$45,156,621		690,813	\$348	

Notes

- FFS Drug Costs only, rebates excluded
- PDL Key: Y=Preferred, N=Non-Preferred, V=Voluntary, Blank=Non PDL Class