



Drug Use Research & Management Program
 DHS - Division of Medical Assistance Programs
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College of Pharmacy

Pharmacy Utilization Summary Report: April 2014 - March 2015

Eligibility	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Avg Monthly
Total Members (FFS & Encounter)	933,189	961,855	969,341	981,835	997,487	1,008,231	1,021,045	977,740	998,873	1,027,655	1,043,479	1,059,499	998,352
FFS Members	137,326	138,745	136,943	132,379	140,158	134,462	132,913	140,236	139,950	157,174	140,889	134,463	138,803
OHP Basic with Medicare	27,903	28,145	28,393	28,468	28,659	28,804	29,015	29,111	29,136	29,283	29,328	29,255	28,792
OHP Basic without Medicare	24,179	24,696	24,989	24,836	24,911	24,494	23,833	21,350	18,720	18,429	17,581	16,680	22,058
ACA	82,228	82,479	80,139	79,075	86,588	81,164	80,065	89,775	92,094	109,462	93,980	88,528	87,131
Encounter Members	795,863	823,110	832,398	849,456	857,329	873,769	888,132	837,504	858,923	870,481	902,590	925,036	859,549
OHP Basic with Medicare	38,134	38,244	38,302	38,419	38,620	38,770	38,810	38,812	38,946	39,105	39,244	39,267	38,723
OHP Basic without Medicare	226,830	224,805	222,503	220,955	219,511	215,256	205,287	164,063	131,637	120,645	116,957	116,321	182,064
ACA	524,688	552,052	562,718	590,082	599,198	619,743	644,035	634,629	688,340	710,731	746,389	769,448	636,838

Gross Cost Figures for Drugs	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	YTD Sum
Total Amount Paid (FFS & Encounter)	\$43,117,443	\$47,202,933	\$49,946,699	\$53,132,675	\$50,738,874	\$54,183,983	\$56,958,136	\$49,846,206	\$58,946,093	\$58,947,288	\$55,255,189	\$62,942,638	\$641,218,156
Mental Health Carve-Out Drugs	\$9,878,456	\$10,180,980	\$10,281,236	\$10,921,674	\$10,588,025	\$11,072,974	\$11,558,114	\$10,236,122	\$11,028,779	\$10,882,866	\$10,381,758	\$11,644,323	\$128,655,308
OHP Basic with Medicare	\$10,812	\$13,664	\$9,967	\$4,573	\$5,442	\$2,452	\$5,630	\$6,949	\$10,422	\$10,229	\$10,140	\$10,995	\$101,275
OHP Basic without Medicare	\$6,222,199	\$6,157,090	\$6,158,408	\$6,348,075	\$6,058,902	\$6,191,009	\$6,281,657	\$5,362,128	\$5,468,698	\$5,357,983	\$5,004,213	\$5,538,569	\$70,148,930
ACA	\$3,623,617	\$3,945,852	\$4,026,349	\$4,470,302	\$4,438,711	\$4,785,138	\$5,188,930	\$4,801,929	\$5,505,669	\$5,482,203	\$5,336,388	\$6,063,677	\$57,668,765
FFS Physical Health Drugs	\$3,327,528	\$3,275,037	\$3,348,501	\$3,394,260	\$3,222,584	\$3,477,819	\$3,449,164	\$3,306,505	\$3,792,580	\$3,868,726	\$3,258,529	\$3,110,955	\$40,832,191
OHP Basic with Medicare	\$265,906	\$278,862	\$269,577	\$270,866	\$240,008	\$244,614	\$246,416	\$228,081	\$251,397	\$249,591	\$226,909	\$239,355	\$3,011,581
OHP Basic without Medicare	\$1,450,688	\$1,430,593	\$1,419,716	\$1,360,975	\$1,254,951	\$1,444,294	\$1,375,246	\$1,212,628	\$1,292,974	\$1,298,051	\$1,154,986	\$1,168,342	\$15,863,445
ACA	\$1,525,057	\$1,478,133	\$1,571,387	\$1,665,913	\$1,640,058	\$1,706,537	\$1,744,438	\$1,792,657	\$2,168,255	\$2,249,265	\$1,801,528	\$1,633,185	\$20,976,413
FFS Physician Administered Drugs	\$1,498,879	\$1,442,472	\$1,580,677	\$1,379,064	\$1,525,864	\$1,848,586	\$1,669,336	\$1,356,975	\$1,384,121	\$1,780,120	\$1,464,184	\$1,717,687	\$18,647,965
OHP Basic with Medicare	\$185,345	\$132,200	\$220,708	\$182,939	\$154,986	\$155,504	\$177,379	\$134,520	\$178,784	\$235,517	\$232,397	\$199,813	\$2,190,093
OHP Basic without Medicare	\$646,491	\$442,913	\$562,692	\$425,879	\$443,656	\$531,028	\$423,735	\$500,987	\$282,212	\$366,624	\$294,086	\$342,268	\$5,262,571
ACA	\$448,192	\$647,791	\$600,722	\$561,857	\$676,180	\$940,237	\$869,638	\$556,360	\$752,134	\$935,211	\$795,529	\$989,083	\$8,772,934
Encounter Physical Health Drugs	\$22,806,704	\$26,308,077	\$28,738,858	\$30,274,471	\$29,412,182	\$31,254,252	\$32,951,469	\$28,975,978	\$35,588,090	\$35,470,655	\$33,794,337	\$38,781,764	\$374,356,836
OHP Basic with Medicare	\$156,053	\$177,887	\$196,505	\$193,686	\$195,549	\$201,593	\$199,118	\$196,335	\$196,602	\$247,742	\$233,504	\$246,611	\$2,441,185
OHP Basic without Medicare	\$11,269,475	\$12,485,630	\$13,205,678	\$13,846,045	\$12,792,727	\$13,269,767	\$13,430,639	\$10,864,216	\$12,333,488	\$11,794,302	\$10,829,052	\$12,129,637	\$148,250,657
ACA	\$11,202,852	\$13,319,740	\$14,986,265	\$15,901,806	\$16,121,818	\$17,480,482	\$19,038,154	\$17,643,983	\$22,871,059	\$23,212,631	\$22,584,682	\$26,237,157	\$220,600,630
Encounter Physician Administered Drugs	\$5,605,876	\$5,996,367	\$5,997,427	\$7,163,205	\$5,990,217	\$6,530,351	\$7,330,054	\$5,970,626	\$7,152,523	\$6,944,920	\$6,356,380	\$7,687,909	\$78,725,856
OHP Basic with Medicare	\$174,757	\$188,679	\$184,374	\$202,856	\$175,051	\$154,676	\$191,303	\$146,010	\$143,961	\$222,323	\$183,672	\$162,445	\$2,130,107
OHP Basic without Medicare	\$2,387,668	\$2,532,198	\$2,529,826	\$3,429,246	\$2,440,759	\$2,441,705	\$2,600,487	\$2,120,459	\$2,270,033	\$2,232,660	\$1,994,585	\$2,459,426	\$29,439,050
ACA	\$2,626,395	\$2,925,843	\$3,053,679	\$3,308,490	\$3,165,076	\$3,680,274	\$4,277,813	\$3,540,664	\$4,555,709	\$4,336,727	\$4,053,988	\$4,887,068	\$44,411,725

OHP = Oregon Health Plan

ACA = Affordable Care Act expansion

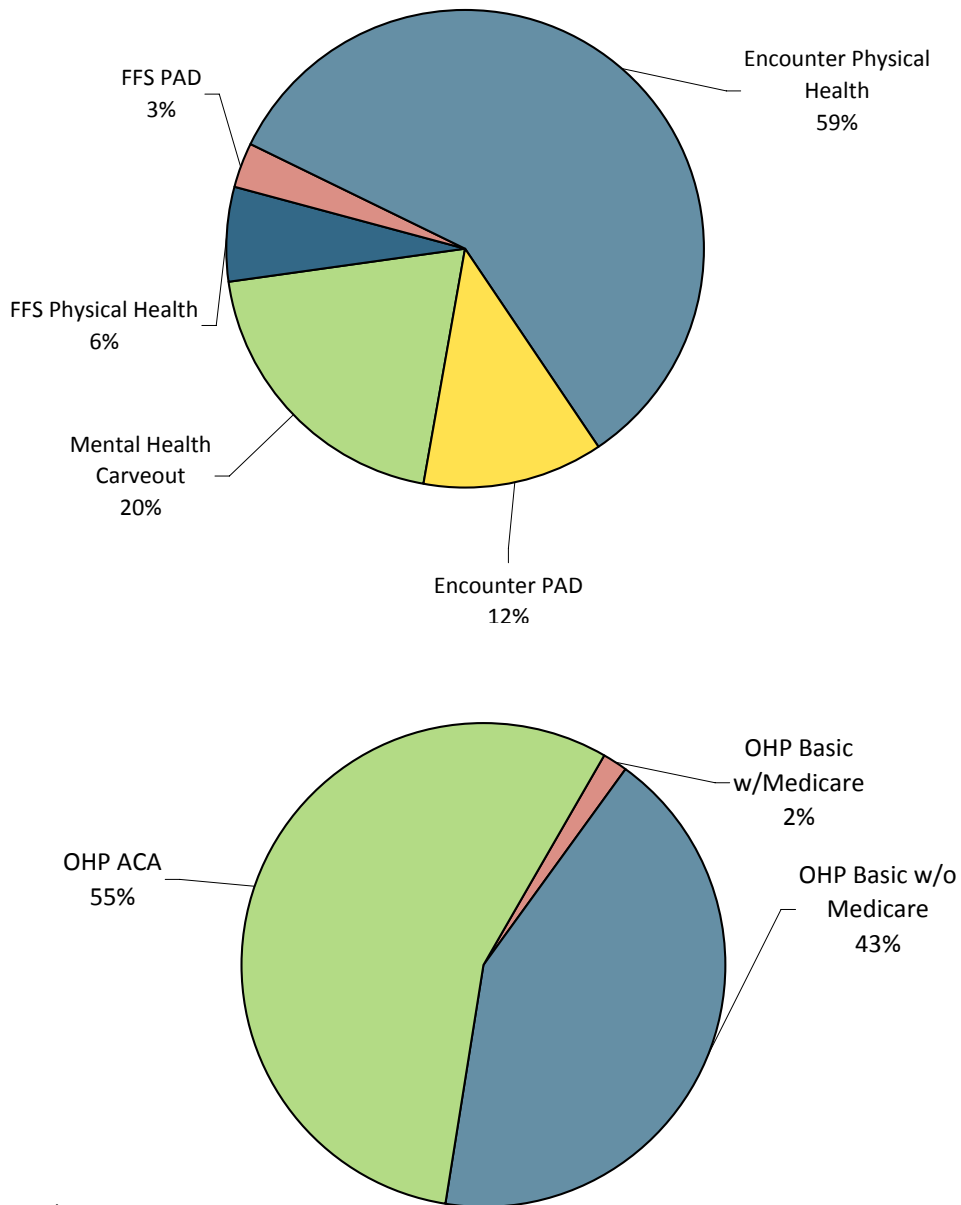
Amount Paid on the Claim = 1) Ingredient Cost (lower of [AAAC/FUL/WAC] x Dispense Quantity)) + Dispensing Fee and if Billed Amount is lower use Billed Amount then, 2) – Copay – TPL amount

Last Updated: October 21, 2015



Pharmacy Utilization Summary Report: April 2014 - March 2015

YTD Percent Paid Amounts



OHP = Oregon Health Plan

ACA = Affordable Care Act expansion

PAD = Physician-administered drugs

Amount Paid on the Claim = 1) Ingredient Cost (lower of [AAAC/FUL/WAC] x Dispense Quantity)) + Dispensing Fee and if Billed Amount is lower use Billed Amount then, 2) - Copay - TPL amount

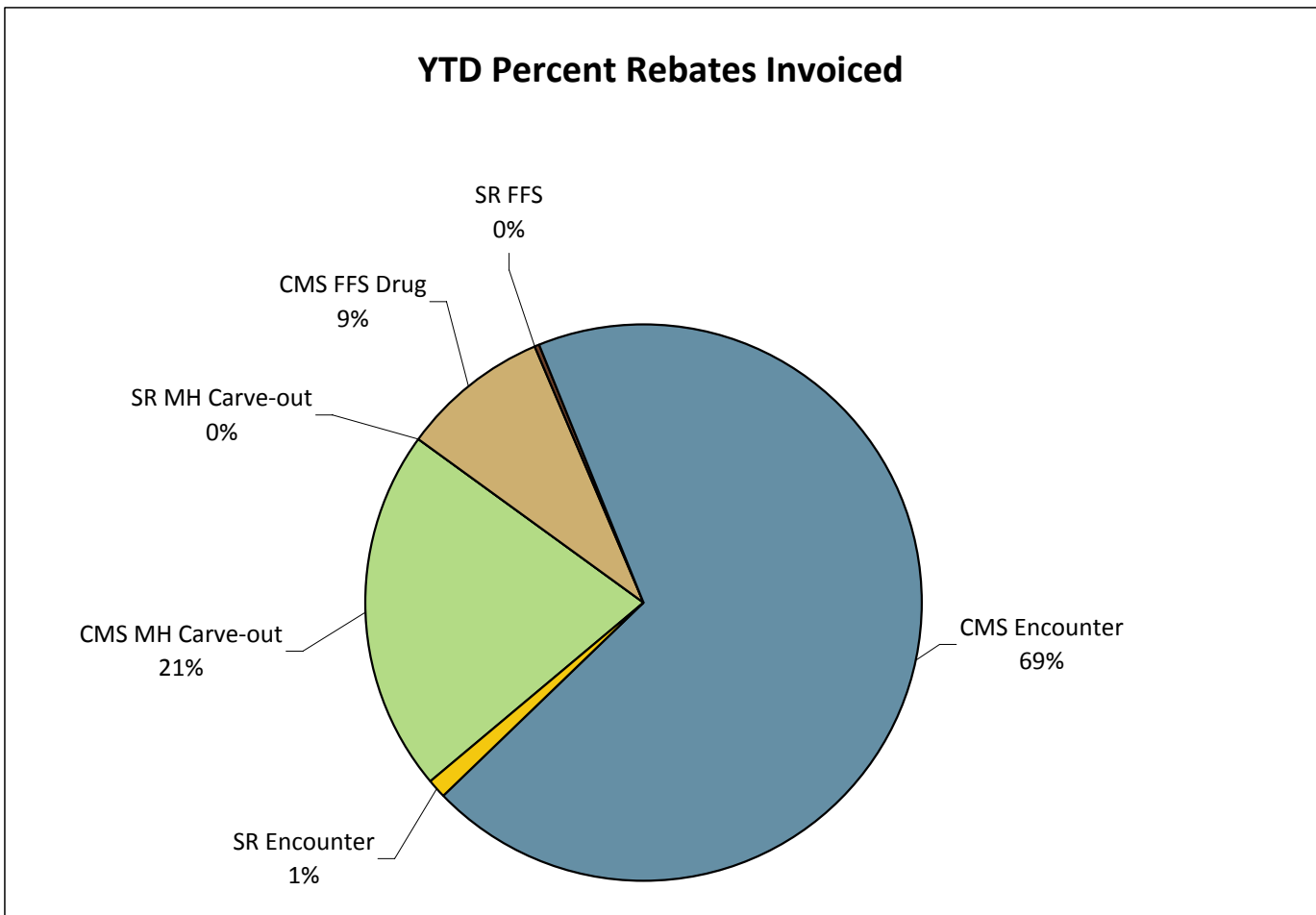
Last Updated: October 21, 2015



Pharmacy Utilization Summary Report: April 2014 - March 2015

Quarterly Rebates Invoiced	2014-Q2	2014-Q3	2014-Q4	2015-Q1	YTD Sum
Total Rebate Invoiced (FFS & Encounter)	\$67,019,848	\$69,307,450	\$75,634,200	\$90,684,023	\$302,645,521
CMS MH Carve-out	\$14,644,358	\$15,135,883	\$15,228,555	\$18,471,786	\$63,480,582
SR MH Carve-out	\$62,641		\$64,807		\$127,447
CMS FFS Drug	\$6,059,538	\$6,062,304	\$6,560,269	\$7,314,929	\$25,997,039
SR FFS	\$236,982	\$229,999	\$257,828	\$244,833	\$969,642
CMS Encounter	\$45,109,954	\$47,080,661	\$52,460,278	\$63,769,129	\$208,420,223
SR Encounter	\$906,375	\$798,603	\$1,062,464	\$883,346	\$3,650,788

Quarterly Net Drug Costs	2014-Q2	2014-Q3	2014-Q4	2015-Q1	YTD Sum
Estimated Net Drug Costs (FFS & Encounter)	\$73,247,227	\$88,748,081	\$90,116,236	\$86,461,091	\$338,572,635
Mental Health Carve-Out Drugs	\$15,633,674	\$17,446,790	\$17,529,654	\$14,437,161	\$65,047,279
FFS Phys Health + PAD	\$8,176,573	\$8,555,877	\$8,140,584	\$7,640,440	\$32,513,474
Encounter Phys Health + PAD	\$49,436,980	\$62,745,414	\$64,445,998	\$64,383,489	\$241,011,881



SR = Supplemental Rebate
 CMS = Center for Medicaid Services
 PAD = Physician-administered drugs
 MH = Mental Health



Pharmacy Utilization Summary Report: April 2014 - March 2015

PMPM Drug Costs (Rebates not Included)	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Avg Monthly
PMPM Amount Paid (FFS & Encounter)	\$46.20	\$49.07	\$51.53	\$54.12	\$50.87	\$53.74	\$55.78	\$50.98	\$59.01	\$57.36	\$52.95	\$59.41	\$53.42
Mental Health Carve-Out Drugs	\$10.59	\$10.58	\$10.61	\$11.12	\$10.61	\$10.98	\$11.32	\$10.47	\$11.04	\$10.59	\$9.95	\$10.99	\$10.74
FFS Physical Health Drugs	\$24.23	\$23.60	\$24.45	\$25.64	\$22.99	\$25.86	\$25.95	\$23.58	\$27.10	\$24.61	\$23.13	\$23.14	\$24.52
FFS Physician Administered Drugs	\$10.91	\$10.40	\$11.54	\$10.42	\$10.89	\$13.75	\$12.56	\$9.68	\$9.89	\$11.33	\$10.39	\$12.77	\$11.21
Encounter Physical Health Drugs	\$28.66	\$31.96	\$34.53	\$35.64	\$34.31	\$35.77	\$37.10	\$34.60	\$41.43	\$40.75	\$37.44	\$41.92	\$36.18
Encounter Physician Administered Drugs	\$7.04	\$7.29	\$7.20	\$8.43	\$6.99	\$7.47	\$8.25	\$7.13	\$8.33	\$7.98	\$7.04	\$8.31	\$7.62

Claim Counts	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Avg Monthly
Total Claim Count (FFS & Encounter)	879,470	903,745	914,248	944,871	914,947	958,673	1,008,538	874,488	978,481	1,018,294	952,137	1,064,695	951,049
Mental Health Carve-Out Drugs	130,358	134,503	134,086	140,589	136,822	142,387	148,426	132,301	151,810	148,740	139,076	154,423	141,127
FFS Physical Health Drugs	77,358	79,745	79,751	78,357	76,610	79,062	80,070	75,779	80,910	83,548	70,024	72,407	77,802
FFS Physician Administered Drugs	14,970	13,835	13,304	13,231	13,450	12,418	13,142	11,973	12,160	15,316	12,328	12,889	13,251
Encounter Physical Health Drugs	583,767	600,677	612,785	635,528	615,702	650,358	687,792	587,284	660,255	694,963	660,295	743,548	644,413
Encounter Physician Administered Drugs	73,017	74,985	74,322	77,166	72,363	74,448	79,108	67,151	73,346	75,727	70,414	81,428	74,456

Amount Paid per Claim (Rebates not Included)	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Avg Monthly
Average Paid / Claim (FFS & Encounter)	\$49.03	\$52.23	\$54.63	\$56.23	\$55.46	\$56.52	\$56.48	\$57.00	\$60.24	\$57.89	\$58.03	\$59.12	\$56.07
Mental Health Carve-Out Drugs	\$75.78	\$75.69	\$76.68	\$77.69	\$77.39	\$77.77	\$77.87	\$77.37	\$72.65	\$73.17	\$74.65	\$75.41	\$76.01
FFS Physical Health Drugs	\$43.01	\$41.07	\$41.99	\$43.32	\$42.06	\$43.99	\$43.08	\$43.63	\$46.87	\$46.31	\$46.53	\$42.96	\$43.74
FFS Physician Administered Drugs	\$100.13	\$104.26	\$118.81	\$104.23	\$113.45	\$148.86	\$127.02	\$113.34	\$113.83	\$118.23	\$118.77	\$133.27	\$117.68
Encounter Physical Health Drugs	\$39.07	\$43.80	\$46.90	\$47.64	\$47.77	\$48.06	\$47.91	\$49.34	\$53.90	\$51.04	\$51.18	\$52.16	\$48.23
Encounter Physician Administered Drugs	\$76.77	\$79.97	\$80.70	\$92.83	\$82.78	\$87.72	\$92.66	\$88.91	\$97.52	\$91.71	\$90.27	\$94.41	\$88.02

Amount Paid per Claim - Multi Source Drugs (Rebates not Included)	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Avg Monthly
Multi-Source Drugs: Average Paid / Claim (FFS & Encounter)	\$25.20	\$26.62	\$26.85	\$26.72	\$26.88	\$26.89	\$26.87	\$27.07	\$27.03	\$26.25	\$26.57	\$26.52	\$26.62
Mental Health Carve-Out Drugs	\$60.25	\$60.42	\$60.92	\$61.73	\$61.30	\$61.38	\$61.69	\$60.78	\$54.71	\$54.44	\$55.76	\$55.94	\$59.11
FFS Physical Health Drugs	\$21.72	\$21.92	\$21.99	\$22.26	\$22.10	\$21.97	\$21.46	\$21.68	\$22.00	\$23.06	\$22.50	\$22.18	\$22.07
Encounter Physical Health Drugs	\$17.59	\$19.44	\$19.80	\$19.27	\$19.56	\$19.65	\$19.67	\$19.88	\$21.07	\$20.38	\$20.65	\$20.64	\$19.80

Amount Paid per Claim - Single Source Drugs (Rebates not Included)	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Avg Monthly
Single Source Drugs: Average Paid / Claim (FFS & Encounter)	\$336.45	\$369.87	\$400.73	\$414.92	\$405.47	\$387.42	\$371.19	\$399.85	\$451.42	\$421.83	\$437.90	\$447.86	\$403.74
Mental Health Carve-Out Drugs	\$437.96	\$437.83	\$452.20	\$461.31	\$458.94	\$457.61	\$452.85	\$461.02	\$472.86	\$490.61	\$489.82	\$498.38	\$464.28
FFS Physical Health Drugs	\$308.60	\$283.71	\$297.29	\$308.82	\$298.61	\$309.90	\$301.38	\$313.54	\$353.42	\$318.23	\$344.94	\$303.02	\$311.79
Encounter Physical Health Drugs	\$326.97	\$373.08	\$408.24	\$422.77	\$412.14	\$388.53	\$369.94	\$403.32	\$460.65	\$426.45	\$441.47	\$455.91	\$407.46

Multi-Source Drug Use Percentage	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Avg Monthly
Multi-Source Drug Use Percentage	93.5%	93.5%	93.5%	93.4%	93.3%	92.9%	92.6%	92.9%	93.1%	92.9%	93.2%	93.2%	93.2%
Mental Health Carve-Out Drugs	95.9%	96.0%	96.0%	96.0%	96.0%	95.9%	95.9%	95.9%	95.7%	95.7%	95.6%	95.6%	95.8%
FFS Physical Health Drugs	92.6%	92.7%	92.7%	92.7%	92.8%	92.4%	92.3%	92.5%	92.5%	92.1%	92.5%	92.6%	92.5%
Encounter Physical Health Drugs	93.1%	93.1%	93.0%	93.0%	92.8%	92.3%	91.9%	92.3%	92.5%	92.4%	92.7%	92.8%	92.7%

Preferred Drug Use Percentage	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Avg Monthly
Preferred Drug Use Percentage	86.23%	85.96%	86.03%	86.13%	86.08%	86.40%	86.49%	86.42%	86.47%	86.70%	86.58%	86.55%	86.3%
Mental Health Carve-Out Drugs	74.46%	73.35%	73.24%	73.12%	73.05%	73.82%	77.03%	77.11%	76.83%	76.96%	76.75%	76.94%	75.4%
FFS Physical Health Drugs	93.57%	93.66%	93.88%	94.36%	94.57%	94.46%	94.60%	94.83%	94.63%	95.01%	94.83%	94.63%	94.4%
Encounter Physical Health Drugs	88.29%	88.19%	88.23%	88.15%	88.08%	87.91%	87.76%	87.57%	87.79%	87.87%	87.86%	87.83%	88.0%

Amount Paid on the Claim = 1) Ingredient Cost (lower of [AAAC/FUL/WAC] x Dispense Quantity)) + Dispensing Fee and if Billed Amount is lower use Billed Amount then, 2) - Copay - TPL amount



Top 40 Drugs by Gross Amount Paid (FFS Only) - Third Quarter 2015

Rank	Drug	PDL Class	Amount Paid	% Total FFS Costs	Claim Count	Avg Paid per Claim	PDL
1	ABILIFY	Antipsychotics, 2nd Gen	\$11,448,630	25.5%	11,828	\$968	V
2	LATUDA	Antipsychotics, 2nd Gen	\$2,584,281	5.8%	3,047	\$848	V
3	SEROQUEL XR	Antipsychotics, 2nd Gen	\$1,801,672	4.0%	3,123	\$577	V
4	STRATTERA	ADHD Drugs	\$1,602,619	3.6%	4,595	\$349	Y
5	INVEGA SUSTENNA	Antipsychotics, Parenteral	\$1,086,146	2.4%	748	\$1,452	V
6	INVEGA	Antipsychotics, 2nd Gen	\$931,831	2.1%	969	\$962	V
7	ARIPIPRAZOLE	Antipsychotics, 2nd Gen	\$700,723	1.6%	1,011	\$693	V
8	DULOXETINE HCL	Antidepressants	\$680,579	1.5%	23,678	\$29	V
9	FLUOXETINE HCL	Antidepressants	\$557,657	1.2%	31,023	\$18	Y
10	BUPROPION XL	Antidepressants	\$495,229	1.1%	16,562	\$30	V
11	RISPERDAL CONSTA	Antipsychotics, Parenteral	\$430,799	1.0%	602	\$716	Y
12	SERTRALINE HCL	Antidepressants	\$426,767	0.9%	36,897	\$12	Y
13	ABILIFY MAINTENA	Antipsychotics, Parenteral	\$416,022	0.9%	270	\$1,541	V
14	DIVALPROEX SODIUM ER	Antiepileptics (oral & rectal)	\$404,272	0.9%	4,064	\$99	Y
15	PRISTIQ ER	Antidepressants	\$403,050	0.9%	1,526	\$264	V
16	SAPHRIS	Antipsychotics, 2nd Gen	\$399,379	0.9%	738	\$541	V
17	LAMOTRIGINE ER	Antiepileptics (oral & rectal)	\$397,673	0.9%	1,019	\$390	V
18	HARVONI	Hepatitis C	\$357,133	0.8%	15	\$23,809	Y
19	AMITRIPTYLINE HCL	Antidepressants	\$346,965	0.8%	17,160	\$20	Y
20	TRAZODONE HCL	Antidepressants	\$339,179	0.8%	36,741	\$9	
21	Factor VIII Recombinant Nos	Physican Administered Drug	\$302,052	0.7%	14	\$21,575	
22	VENLAFAXINE HCL ER	Antidepressants	\$297,598	0.7%	1,835	\$162	V
23	LAMOTRIGINE	Antiepileptics (oral & rectal)	\$288,815	0.6%	20,132	\$14	Y
24	HUMIRA	Biologicals for RA, Psoriasis and Crohn's Disease	\$279,456	0.6%	88	\$3,176	Y
25	LANTUS	Diabetes, Insulins	\$279,358	0.6%	814	\$343	Y
26	CITALOPRAM HBR	Antidepressants	\$271,361	0.6%	30,988	\$9	Y
27	VENLAFAXINE HCL ER	Antidepressants	\$263,421	0.6%	14,432	\$18	Y
28	Anti-Inhibitor	Physican Administered Drug	\$262,191	0.6%	2	\$131,095	
29	VIIBRYD	Antidepressants	\$254,990	0.6%	1,297	\$197	V
30	ENBREL	Biologicals for RA, Psoriasis and Crohn's Disease	\$232,183	0.5%	86	\$2,700	Y
31	CHLORPROMAZINE HCL	Antipsychotics, 1st Gen	\$222,474	0.5%	572	\$389	Y
32	ESCITALOPRAM OXALATE	Antidepressants	\$221,882	0.5%	17,783	\$12	Y
33	QUETIAPINE FUMARATE	Antipsychotics, 2nd Gen	\$210,805	0.5%	11,580	\$18	Y
34	BUPROPION HCL SR	Antidepressants	\$204,885	0.5%	11,565	\$18	Y
35	LORAZEPAM	Benzodiazepine Anxiolytics	\$202,779	0.5%	21,210	\$10	
36	BUSPIRONE HCL	STC 07 - Ataractics, Tranquilizers	\$199,577	0.4%	12,355	\$16	
37	PROAIR HFA	Beta-Agonists, Inhaled Short-Acting	\$195,493	0.4%	3,712	\$53	Y
38	NUVIGIL	ADHD Drugs	\$193,580	0.4%	344	\$563	V
39	Infliximab Injection	Physican Administered Drug	\$188,725	0.4%	88	\$2,145	
40	DIVALPROEX SODIUM	Antiepileptics (oral & rectal)	\$180,990	0.4%	5,558	\$33	Y
Top 40 Aggregate:			\$30,563,220		350,071	\$4,897	
All FFS Drugs Totals:			\$44,926,946		689,707	\$447	

Notes

- FFS Drug Costs only, rebates excluded
- PDL Key: Y=Preferred, N=Non-Preferred, V=Voluntary, Blank=Non PDL Class
- Amount Paid on the Claim = 1) Ingredient Cost (lower of [AAAC/FUL/WAC] x Dispense Quantity)) + Dispensing Fee and if Billed Amount is lower use Billed Amount then, 2) - Copay - TPL amount