

Drug Use Research & Management Program
DHS - Health Systems Division
500 Summer Street NE, E35, Salem, OR 97301-1079
Phone 503-947-5220 | Fax 503-947-1119

College of Pharmacy

Pharmacy Utilization Summary Report: July 2022 - June 2023

Eligibility	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Avg Monthly
Total Members (FFS & Encounter)	1,322,427	1,330,020	1,337,959	1,344,339	1,355,484	1,364,931	1,375,185	1,381,362	1,389,121	1,394,647	1,402,271	1,407,750	1,367,125
FFS Members	115,910	113,720	117,050	118,585	118,506	120,719	124,278	118,766	122,639	122,820	119,962	122,042	119,583
OHP Basic with Medicare	8,606	8,473	8,710	8,899	8,720	8,696	8,865	8,706	8,797	8,863	8,868	8,939	8,762
OHP Basic without Medicare	10,497	10,255	10,368	10,396	10,140	10,077	10,182	9,945	10,050	9,985	9,804	9,895	10,133
ACA	96,807	94,992	97,972	99,290	99,646	101,946	105,231	100,115	103,792	103,972	101,290	103,208	100,688
Encounter Members	1,206,517	1,216,300	1,220,909	1,225,754	1,236,978	1,244,212	1,250,907	1,262,596	1,266,482	1,271,827	1,282,309	1,285,708	1,247,542
OHP Basic with Medicare	94,346	95,446	96,256	97,094	98,309	98,992	99,800	100,627	101,457	102,127	103,362	104,233	99,337
OHP Basic without Medicare	69,022	69,064	68,981	69,116	69,282	69,339	68,751	68,998	68,768	69,036	69,045	68,917	69,027
ACA	1,043,149	1,051,790	1,055,672	1,059,544	1,069,387	1,075,881	1,082,356	1,092,971	1,096,257	1,100,664	1,109,902	1,112,558	1,079,178

Gross Cost Figures for Drugs	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	YTD Sum
Total Amount Paid (FFS & Encounter)	\$104,311,244	\$117,394,450	\$108,880,754	\$109,912,531	\$111,352,674	\$112,682,425	\$119,210,483	\$110,346,981	\$127,060,348	\$113,436,416	\$126,894,441	\$123,187,776	\$1,384,670,524
Mental Health Carve-Out Drugs	\$11,100,725	\$11,884,904	\$11,155,872	\$11,193,530	\$11,310,136	\$11,528,343	\$12,108,700	\$11,202,686	\$11,198,645	\$9,874,875	\$10,904,377	\$10,378,235	\$133,841,026
OHP Basic with Medicare	\$7,612	\$3,774	\$5,976	\$4,972	\$2,989	\$9,065	\$11,372	\$5,010	\$9,726	\$6,346	\$6,783	\$11,480	\$85,103
OHP Basic without Medicare	\$3,991,902	\$4,330,790	\$4,140,126	\$4,048,414	\$4,092,829	\$4,207,837	\$4,219,103	\$3,926,063	\$3,924,318	\$3,481,319	\$3,901,947	\$3,708,124	\$47,972,773
ACA	\$7,020,871	\$7,481,537	\$6,947,134	\$7,072,877	\$7,146,717	\$7,245,596	\$7,807,115	\$7,190,655	\$7,185,106	\$6,315,368	\$6,920,754	\$6,578,912	\$84,912,642
FFS Physical Health Drugs	\$4,812,989	\$5,619,157	\$5,111,558	\$5,323,191	\$5,285,073	\$5,255,233	\$5,931,607	\$5,174,656	\$6,258,431	\$5,471,747	\$6,075,581	\$5,517,586	\$65,836,809
OHP Basic with Medicare	\$209,818	\$229,505	\$199,993	\$181,164	\$189,778	\$200,348	\$200,085	\$185,599	\$220,991	\$180,024	\$201,360	\$188,842	\$2,387,507
OHP Basic without Medicare	\$976,065	\$1,218,034	\$1,021,988	\$1,224,627	\$1,088,762	\$1,096,219	\$1,286,601	\$1,160,119	\$1,355,209	\$1,200,052	\$1,306,615	\$1,216,722	\$14,151,015
ACA	\$3,474,072	\$3,998,143	\$3,736,815	\$3,761,942	\$3,805,640	\$3,719,781	\$4,218,150	\$3,576,319	\$4,439,343	\$3,849,288	\$4,348,413	\$3,910,568	\$46,838,474
FFS Physician Administered Drugs	\$1,482,485	\$1,286,964	\$1,485,908	\$1,315,434	\$1,009,906	\$1,076,644	\$2,053,499	\$1,687,998	\$1,783,457	\$1,761,307	\$1,902,415	\$1,710,449	\$18,556,466
OHP Basic with Medicare	\$178,424	\$129,501	\$148,320	\$157,790	\$140,524	\$185,407	\$121,540	\$101,577	\$127,390	\$113,639	\$80,989	\$110,459	\$1,595,559
OHP Basic without Medicare	\$380,961	\$105,425	\$522,725	\$353,004	\$124,435	\$158,505	\$830,009	\$341,711	\$161,009	\$210,096	\$458,645	\$358,542	\$4,005,067
ACA	\$401,444	\$485,916	\$402,288	\$403,208	\$367,332	\$355,496	\$577,708	\$665,601	\$660,502	\$587,055	\$609,385	\$762,033	\$6,277,966
Encounter Physical Health Drugs	\$67,148,881	\$75,662,435	\$70,755,438	\$71,160,388	\$71,998,900	\$73,061,658	\$75,677,143	\$71,366,771	\$81,011,245	\$74,139,526	\$82,851,101	\$81,233,028	\$896,066,512
OHP Basic with Medicare	\$356,100	\$412,658	\$378,789	\$347,835	\$388,427	\$363,903	\$366,929	\$370,307	\$427,973	\$393,948	\$429,997	\$418,489	\$4,655,355
OHP Basic without Medicare	\$16,372,446	\$17,925,580	\$16,772,704	\$17,180,688	\$16,858,088	\$17,242,631	\$17,524,844	\$16,476,199	\$18,785,570	\$16,823,442	\$18,983,658	\$18,210,045	\$209,155,894
ACA	\$49,208,903	\$55,757,790	\$51,995,006	\$52,197,117	\$53,177,876	\$53,757,937	\$56,076,231	\$52,737,213	\$59,708,799	\$54,880,126	\$61,188,295	\$60,428,245	\$661,113,537
Encounter Physician Administered Drugs	\$19,766,163	\$22,940,991	\$20,371,979	\$20,919,988	\$21,748,659	\$21,760,549	\$23,439,534	\$20,914,871	\$26,808,571	\$22,188,961	\$25,160,967	\$24,348,478	\$270,369,711
OHP Basic with Medicare	\$1,100,245	\$1,041,001	\$912,902	\$898,562	\$1,180,139	\$956,874	\$1,228,897	\$973,571	\$1,354,651	\$1,096,477	\$1,058,938	\$1,149,056	\$12,951,313
OHP Basic without Medicare	\$4,576,613	\$5,248,255	\$4,457,749	\$4,699,922	\$4,894,882	\$5,176,864	\$5,138,588	\$4,476,646	\$5,623,378	\$4,559,617	\$5,210,428	\$4,712,203	\$58,775,144
ACA	\$13,822,814	\$16,277,210	\$14,646,181	\$14,753,110	\$15,159,151	\$15,063,920	\$16,339,901	\$15,005,990	\$18,899,578	\$15,703,876	\$18,089,408	\$17,732,108	\$191,493,248

OHP = Oregon Health Plan

ACA = Affordable Care Act expansion

Amount Paid on the Claim = 1) Ingredient Cost ([AAAC/NADAC/WAC] x Dispense Quantity) + Dispensing Fee. If Billed Amount is lower, pay Billed Amount, 2) - TPL amount

Last Updated: January 18, 2024

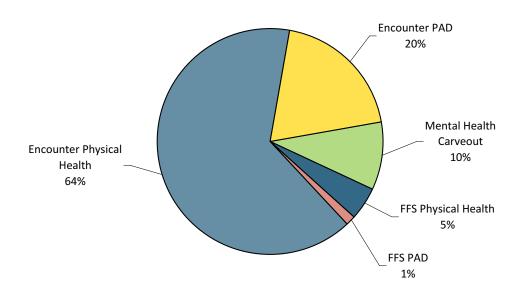


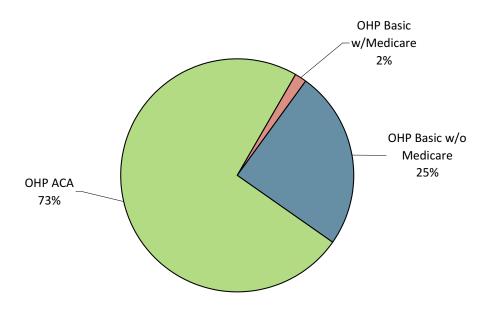
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Pharmacy Utilization Summary Report: July 2022 - June 2023

YTD Percent Paid Amounts





OHP = Oregon Health Plan

ACA = Affordable Care Act expansion

PAD = Physician-administered drugs

Amount Paid on the Claim = 1) Ingredient Cost ([AAAC/NADAC/WAC] x Dispense Quantity) + Dispensing Fee.

If Billed Amount is lower, pay Billed Amount, 2) - TPL amount

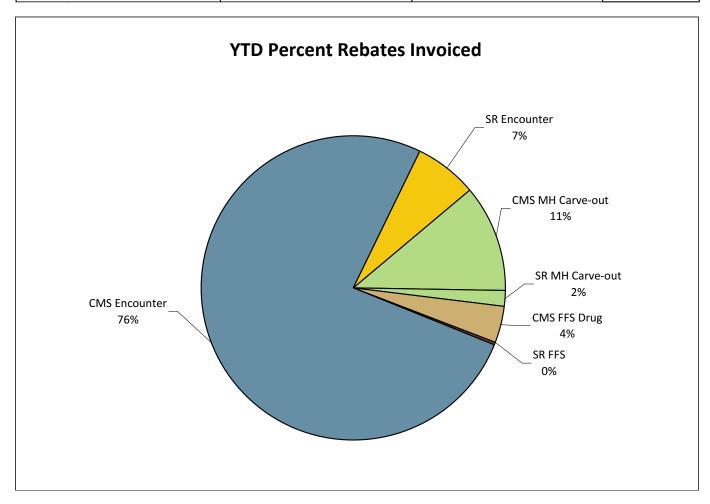


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Pharmacy Utilization Summary Report: July 2022 - June 2023

Quarterly Rebates Invoiced	2022-Q3	2022-Q4	2023-Q1	2023-Q2	YTD Sum
Total Rebate Invoiced (FFS & Encounter)	\$120,756,557	\$115,576,578	\$129,911,059	\$143,046,781	\$509,290,976
CMS MH Carve-out	\$16,615,277	\$15,323,997	\$15,090,502	\$11,213,778	\$58,243,554
SR MH Carve-out	\$2,206,069	\$1,976,038	\$1,866,627	\$2,361,379	\$8,410,113
CMS FFS Drug	\$4,523,289	\$3,911,477	\$5,438,767	\$5,503,535	\$19,377,068
SR FFS	\$557,128	\$429,720	\$579,671	\$536,966	\$2,103,485
CMS Encounter	\$86,616,033	\$85,744,861	\$99,575,171	\$114,771,319	\$386,707,384
SR Encounter	\$10,238,761	\$8,190,484	\$7,360,322	\$8,659,804	\$34,449,372

Quaterly Net Drug Costs	2022-Q3	2022-Q4	2023-Q1	2023-Q2	YTD Sum
Estimated Net Drug Costs (FFS & Encounter)	\$209,829,891	\$218,371,052	\$226,706,753	\$220,471,852	\$875,379,549
Mental Health Carve-Out Drugs	\$15,320,154	\$16,731,973	\$17,552,902	\$17,582,329	\$67,187,358
FFS Phys Health + PAD	\$14,718,645	\$14,924,284	\$16,871,210	\$16,398,585	\$62,912,723
Encounter Phys Health + PAD	\$179,791,092	\$186,714,795	\$192,282,642	\$186,490,938	\$745,279,468



SR = Supplemental Rebate

CMS = Center for Medicaid Services

PAD = Physician-administered drugs

MH = Mental Health



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Gross PMPM Drug Costs (Rebates not Subtracted)	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Avg Monthly
PMPM Amount Paid (FFS & Encounter)	\$78.88	\$88.27	\$81.38	\$81.76	\$82.15	\$82.56	\$86.69	\$79.88	\$91.47	\$81.34	\$90.49	\$87.51	\$84.36
Mental Health Carve-Out Drugs	\$8.39	\$8.94	\$8.34	\$8.33	\$8.34	\$8.45	\$8.81	\$8.11	\$8.06	\$7.08	\$7.78	\$7.37	\$8.17
FFS Physical Health Drugs	\$41.52	\$49.41	\$43.67	\$44.89	\$44.60	\$43.53	\$47.73	\$43.57	\$51.03	\$44.55	\$50.65	\$45.21	\$45.86
FFS Physician Administered Drugs	\$12.79	\$11.32	\$12.69	\$11.09	\$8.52	\$8.92	\$16.52	\$14.21	\$14.54	\$14.34	\$15.86	\$14.02	\$12.90
Encounter Physical Health Drugs	\$55.66	\$62.21	\$57.95	\$58.05	\$58.21	\$58.72	\$60.50	\$56.52	\$63.97	\$58.29	\$64.61	\$63.18	\$59.82
Encounter Physician Administered Drugs	\$16.38	\$18.86	\$16.69	\$17.07	\$17.58	\$17.49	\$18.74	\$16.56	\$21.17	\$17.45	\$19.62	\$18.94	\$18.05
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Claim Counts	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Avg Monthly
Total Claim Count (FFS & Encounter)	1,106,008	1,202,993	1,141,967	1,179,219	1,184,623	1,180,869	1,223,411	1,116,649	1,277,819	1,189,404	1,287,183	1,236,032	1,193,848
Mental Health Carve-Out Drugs	189,732	206,349	194,268	196,514	195,984	197,022	210,579	191,974	218,492	204,162	220,533	211,391	203,083
FFS Physical Health Drugs	34,793	36,905	34,841	35,463	35,609	35,287	38,747	35,301	41,633	36,810	39,482	37,405	36,856
FFS Physician Administered Drugs	10,044	10,212	9,855	10,162	10,206	10,077	11,407	10,179	11,192	10,245	10,709	10,563	10,404
Encounter Physical Health Drugs	757,997	828,564	786,733	818,511	826,534	825,342	842,963	767,979	877,971	819,414	891,575	856,810	825,033
Encounter Physician Administered Drugs	113,442	120,963	116,270	118,569	116,290	113,141	119,715	111,216	128,531	118,773	124,884	119,863	118,471
Gross Amount Paid per Claim (Rebates not Subtracted)	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Avg Monthly
Average Paid / Claim (FFS & Encounter)	\$94.31	\$97.59	\$95.34	\$93.21	\$94.00	\$95.42	\$97.44	\$98.82	\$99.44	\$95.37	\$98.58	\$99.66	\$96.60
Mental Health Carve-Out Drugs	\$58.51	\$57.60	\$57.43	\$56.96	\$57.71	\$58.51	\$57.50	\$58.36	\$51.25	\$48.37	\$49.45	\$49.09	\$55.06
FFS Physical Health Drugs	\$138.33	\$152.26	\$146.71	\$150.11	\$148.42	\$148.93	\$153.09	\$146.59	\$150.32	\$148.65	\$153.88	\$147.51	\$148.73
FFS Physician Administered Drugs	\$147.60	\$126.02	\$150.78	\$129.45	\$98.95	\$106.84	\$180.02	\$165.83	\$159.35	\$171.92	\$177.65	\$161.93	\$148.03
Encounter Physical Health Drugs	\$88.59	\$91.32	\$89.94	\$86.94	\$87.11	\$88.52	\$89.78	\$92.93	\$92.27	\$90.48	\$92.93	\$94.81	\$90.47
Encounter Physician Administered Drugs	\$174.24	\$189.65	\$175.21	\$176.44	\$187.02	\$192.33	\$195.79	\$188.06	\$208.58	\$186.82	\$201.47	\$203.14	\$189.90
Gross Amount Paid per Claim - Generic-Multi Source Drugs (Rebates not Subtracted)	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Avg Monthly
Generic-Multi Source Drugs: Average Paid / Claim (FFS & Encounter)	\$24.45	\$24.99	\$25.01	\$23.64	\$23.24	\$23.47	\$24.00	\$24.12	\$24.50	\$24.18	\$24.39	\$24.23	\$24.18
Mental Health Carve-Out Drugs	\$17.21	\$17.56	\$17.29	\$17.35	\$17.33	\$17.61	\$17.83	\$17.95	\$17.99	\$17.68	\$17.90	\$17.77	\$17.62
FFS Physical Health Drugs	\$94.81	\$103.33	\$106.38	\$103.97	\$105.68	\$106.52	\$102.89	\$97.58	\$103.93	\$104.69	\$107.46	\$102.32	\$103.30
Encounter Physical Health Drugs	\$23.40	\$23.73	\$23.73	\$22.05	\$21.46	\$21.67	\$22.26	\$22.60	\$22.72	\$22.52	\$22.65	\$22.75	\$22.63
Gross Amount Paid per Claim - Branded-Single Source Drugs (Rebates not Subtracted)													
	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Avg Monthly
Branded-Single Source Drugs: Average Paid / Claim (FFS & Encounter)	\$671.26	\$698.50	\$644.46	\$616.56	\$639.26	\$673.13	\$722.99	\$762.26	\$755.03	\$736.84	\$759.46	\$760.53	\$703.36
Mental Health Carve-Out Drugs	\$671.26 \$1,085.19	\$698.50 \$1,115.96	\$644.46 \$1,147.02	\$616.56 \$1,155.25	\$639.26 \$1,195.38	\$673.13 \$1,233.65	\$722.99 \$1,241.11	\$762.26 \$1,279.96	\$755.03 \$1,289.12	\$736.84 \$1,286.57	\$759.46 \$1,319.02	\$760.53 \$1,306.46	\$703.36 \$1,221.22
Mental Health Carve-Out Drugs FFS Physical Health Drugs	\$671.26 \$1,085.19 \$348.53	\$698.50 \$1,115.96 \$400.50	\$644.46 \$1,147.02 \$337.78	\$616.56 \$1,155.25 \$367.86	\$639.26 \$1,195.38 \$355.72	\$673.13 \$1,233.65 \$361.86	\$722.99 \$1,241.11 \$423.95	\$762.26 \$1,279.96 \$416.82	\$755.03 \$1,289.12 \$408.22	\$736.84 \$1,286.57 \$398.86	\$759.46 \$1,319.02 \$420.70	\$760.53 \$1,306.46 \$397.14	\$703.36 \$1,221.22 \$386.50
Mental Health Carve-Out Drugs	\$671.26 \$1,085.19	\$698.50 \$1,115.96	\$644.46 \$1,147.02	\$616.56 \$1,155.25	\$639.26 \$1,195.38	\$673.13 \$1,233.65	\$722.99 \$1,241.11	\$762.26 \$1,279.96	\$755.03 \$1,289.12	\$736.84 \$1,286.57	\$759.46 \$1,319.02	\$760.53 \$1,306.46	\$703.36 \$1,221.22
Mental Health Carve-Out Drugs FFS Physical Health Drugs Encounter Physical Health Drugs	\$671.26 \$1,085.19 \$348.53 \$657.02	\$698.50 \$1,115.96 \$400.50 \$682.86	\$644.46 \$1,147.02 \$337.78 \$625.89	\$616.56 \$1,155.25 \$367.86 \$593.50	\$639.26 \$1,195.38 \$355.72 \$617.19	\$673.13 \$1,233.65 \$361.86 \$651.55	\$722.99 \$1,241.11 \$423.95 \$702.35	\$762.26 \$1,279.96 \$416.82 \$744.75	\$755.03 \$1,289.12 \$408.22 \$744.95	\$736.84 \$1,286.57 \$398.86 \$726.03	\$759.46 \$1,319.02 \$420.70 \$747.78	\$760.53 \$1,306.46 \$397.14 \$752.00	\$703.36 \$1,221.22 \$386.50 \$687.16
Mental Health Carve-Out Drugs FFS Physical Health Drugs Encounter Physical Health Drugs Generic Drug Use Percentage	\$671.26 \$1,085.19 \$348.53 \$657.02	\$698.50 \$1,115.96 \$400.50 \$682.86 Aug-22	\$644.46 \$1,147.02 \$337.78 \$625.89	\$616.56 \$1,155.25 \$367.86 \$593.50 Oct-22	\$639.26 \$1,195.38 \$355.72 \$617.19	\$673.13 \$1,233.65 \$361.86 \$651.55	\$722.99 \$1,241.11 \$423.95 \$702.35	\$762.26 \$1,279.96 \$416.82 \$744.75	\$755.03 \$1,289.12 \$408.22 \$744.95	\$736.84 \$1,286.57 \$398.86 \$726.03	\$759.46 \$1,319.02 \$420.70 \$747.78 May-23	\$760.53 \$1,306.46 \$397.14 \$752.00	\$703.36 \$1,221.22 \$386.50 \$687.16
Mental Health Carve-Out Drugs FFS Physical Health Drugs Encounter Physical Health Drugs Generic Drug Use Percentage Generic Drug Use Percentage	\$671.26 \$1,085.19 \$348.53 \$657.02 Jul-22 90.7%	\$698.50 \$1,115.96 \$400.50 \$682.86 Aug-22 90.8%	\$644.46 \$1,147.02 \$337.78 \$625.89 Sep-22 90.2%	\$616.56 \$1,155.25 \$367.86 \$593.50 Oct-22 89.9%	\$639.26 \$1,195.38 \$355.72 \$617.19 Nov-22 90.2%	\$673.13 \$1,233.65 \$361.86 \$651.55 Dec-22 90.5%	\$722.99 \$1,241.11 \$423.95 \$702.35 Jan-23	\$762.26 \$1,279.96 \$416.82 \$744.75 Feb-23	\$755.03 \$1,289.12 \$408.22 \$744.95 Mar-23 91.5%	\$736.84 \$1,286.57 \$398.86 \$726.03 Apr-23 91.6%	\$759.46 \$1,319.02 \$420.70 \$747.78 May-23 91.5%	\$760.53 \$1,306.46 \$397.14 \$752.00 Jun-23	\$703.36 \$1,221.22 \$386.50 \$687.16 Avg Monthly 90.9%
Mental Health Carve-Out Drugs FFS Physical Health Drugs Encounter Physical Health Drugs Generic Drug Use Percentage Generic Drug Use Percentage Mental Health Carve-Out Drugs	\$671.26 \$1,085.19 \$348.53 \$657.02 Jul-22 90.7% 96.1%	\$698.50 \$1,115.96 \$400.50 \$682.86 Aug-22 90.8% 96.4%	\$644.46 \$1,147.02 \$337.78 \$625.89 \$ep-22 90.2% 96.4%	\$616.56 \$1,155.25 \$367.86 \$593.50 Oct-22 89.9% 96.5%	\$639.26 \$1,195.38 \$355.72 \$617.19 Nov-22 90.2% 96.6%	\$673.13 \$1,233.65 \$361.86 \$651.55 Dec-22 90.5% 96.6%	\$722.99 \$1,241.11 \$423.95 \$702.35 Jan-23 91.2% 96.8%	\$762.26 \$1,279.96 \$416.82 \$744.75 Feb-23 91.3% 96.8%	\$755.03 \$1,289.12 \$408.22 \$744.95 Mar-23 91.5% 97.4%	\$736.84 \$1,286.57 \$398.86 \$726.03 Apr-23 91.6% 97.6%	\$759.46 \$1,319.02 \$420.70 \$747.78 May-23 91.5% 97.6%	\$760.53 \$1,306.46 \$397.14 \$752.00 Jun-23 91.4% 97.6%	\$703.36 \$1,221.22 \$386.50 \$687.16 Avg Monthly 90.9% 96.9%
Mental Health Carve-Out Drugs FFS Physical Health Drugs Encounter Physical Health Drugs Generic Drug Use Percentage Generic Drug Use Percentage Mental Health Carve-Out Drugs FFS Physical Health Drugs	\$671.26 \$1,085.19 \$348.53 \$657.02 Jul-22 90.7% 96.1% 82.8%	\$698.50 \$1,115.96 \$400.50 \$682.86 Aug-22 90.8% 96.4% 83.5%	\$644.46 \$1,147.02 \$337.78 \$625.89 \$ep-22 90.2% 96.4% 82.6%	\$616.56 \$1,155.25 \$367.86 \$593.50 Oct-22 89.9% 96.5% 82.5%	\$639.26 \$1,195.38 \$355.72 \$617.19 Nov-22 90.2% 96.6% 82.9%	\$673.13 \$1,233.65 \$361.86 \$651.55 Dec-22 90.5% 96.6% 83.4%	\$722.99 \$1,241.11 \$423.95 \$702.35 Jan-23 91.2% 96.8% 84.4%	\$762.26 \$1,279.96 \$416.82 \$744.75 Feb-23 91.3% 96.8% 84.6%	\$755.03 \$1,289.12 \$408.22 \$744.95 Mar-23 91.5% 97.4% 84.8%	\$736.84 \$1,286.57 \$398.86 \$726.03 Apr-23 91.6% 97.6% 85.1%	\$759.46 \$1,319.02 \$420.70 \$747.78 May-23 91.5% 97.6% 85.2%	\$760.53 \$1,306.46 \$397.14 \$752.00 Jun-23 91.4% 97.6% 84.7%	\$703.36 \$1,221.22 \$386.50 \$687.16 Avg Monthly 90.9% 96.9% 83.9%
Mental Health Carve-Out Drugs FFS Physical Health Drugs Encounter Physical Health Drugs Generic Drug Use Percentage Generic Drug Use Percentage Mental Health Carve-Out Drugs	\$671.26 \$1,085.19 \$348.53 \$657.02 Jul-22 90.7% 96.1%	\$698.50 \$1,115.96 \$400.50 \$682.86 Aug-22 90.8% 96.4%	\$644.46 \$1,147.02 \$337.78 \$625.89 \$ep-22 90.2% 96.4%	\$616.56 \$1,155.25 \$367.86 \$593.50 Oct-22 89.9% 96.5%	\$639.26 \$1,195.38 \$355.72 \$617.19 Nov-22 90.2% 96.6%	\$673.13 \$1,233.65 \$361.86 \$651.55 Dec-22 90.5% 96.6%	\$722.99 \$1,241.11 \$423.95 \$702.35 Jan-23 91.2% 96.8%	\$762.26 \$1,279.96 \$416.82 \$744.75 Feb-23 91.3% 96.8%	\$755.03 \$1,289.12 \$408.22 \$744.95 Mar-23 91.5% 97.4%	\$736.84 \$1,286.57 \$398.86 \$726.03 Apr-23 91.6% 97.6%	\$759.46 \$1,319.02 \$420.70 \$747.78 May-23 91.5% 97.6%	\$760.53 \$1,306.46 \$397.14 \$752.00 Jun-23 91.4% 97.6%	\$703.36 \$1,221.22 \$386.50 \$687.16 Avg Monthly 90.9% 96.9%
Mental Health Carve-Out Drugs FFS Physical Health Drugs Encounter Physical Health Drugs Generic Drug Use Percentage Generic Drug Use Percentage Mental Health Carve-Out Drugs FFS Physical Health Drugs	\$671.26 \$1,085.19 \$348.53 \$657.02 Jul-22 90.7% 96.1% 82.8%	\$698.50 \$1,115.96 \$400.50 \$682.86 Aug-22 90.8% 96.4% 83.5%	\$644.46 \$1,147.02 \$337.78 \$625.89 \$ep-22 90.2% 96.4% 82.6%	\$616.56 \$1,155.25 \$367.86 \$593.50 Oct-22 89.9% 96.5% 82.5%	\$639.26 \$1,195.38 \$355.72 \$617.19 Nov-22 90.2% 96.6% 82.9%	\$673.13 \$1,233.65 \$361.86 \$651.55 Dec-22 90.5% 96.6% 83.4%	\$722.99 \$1,241.11 \$423.95 \$702.35 Jan-23 91.2% 96.8% 84.4%	\$762.26 \$1,279.96 \$416.82 \$744.75 Feb-23 91.3% 96.8% 84.6%	\$755.03 \$1,289.12 \$408.22 \$744.95 Mar-23 91.5% 97.4% 84.8%	\$736.84 \$1,286.57 \$398.86 \$726.03 Apr-23 91.6% 97.6% 85.1%	\$759.46 \$1,319.02 \$420.70 \$747.78 May-23 91.5% 97.6% 85.2%	\$760.53 \$1,306.46 \$397.14 \$752.00 Jun-23 91.4% 97.6% 84.7%	\$703.36 \$1,221.22 \$386.50 \$687.16 Avg Monthly 90.9% 96.9% 83.9%
Mental Health Carve-Out Drugs FFS Physical Health Drugs Encounter Physical Health Drugs Generic Drug Use Percentage Generic Drug Use Percentage Mental Health Carve-Out Drugs FFS Physical Health Drugs Encounter Physical Health Drugs	\$671.26 \$1,085.19 \$348.53 \$657.02 Jul-22 90.7% 96.1% 82.8% 89.7%	\$698.50 \$1,115.96 \$400.50 \$682.86 Aug-22 90.8% 96.4% 83.5% 89.7%	\$644.46 \$1,147.02 \$337.78 \$625.89 \$ep-22 90.2% 96.4% 82.6% 89.0%	\$616.56 \$1,155.25 \$367.86 \$593.50 Oct-22 89.9% 96.5% 82.5% 88.6%	\$639.26 \$1,195.38 \$355.72 \$617.19 Nov-22 90.2% 96.6% 82.9% 89.0%	\$673.13 \$1,233.65 \$361.86 \$651.55 Dec-22 90.5% 96.6% 83.4% 89.4%	\$722.99 \$1,241.11 \$423.95 \$702.35 Jan-23 91.2% 96.8% 84.4% 90.1%	\$762.26 \$1,279.96 \$416.82 \$744.75 Feb-23 91.3% 96.8% 84.6% 90.3%	\$755.03 \$1,289.12 \$408.22 \$744.95 Mar-23 91.5% 97.4% 84.8% 90.4%	\$736.84 \$1,286.57 \$398.86 \$726.03 Apr-23 91.6% 97.6% 85.1% 90.3%	\$759.46 \$1,319.02 \$420.70 \$747.78 May-23 91.5% 97.6% 85.2% 90.3%	\$760.53 \$1,306.46 \$397.14 \$752.00 Jun-23 91.4% 97.6% 84.7% 90.1%	\$703.36 \$1,221.22 \$386.50 \$687.16 Avg Monthly 90.9% 96.9% 83.9% 89.7%
Mental Health Carve-Out Drugs FFS Physical Health Drugs Encounter Physical Health Drugs Generic Drug Use Percentage Generic Drug Use Percentage Mental Health Carve-Out Drugs FFS Physical Health Drugs Encounter Physical Health Drugs Preferred Drug Use Percentage	\$671.26 \$1,085.19 \$348.53 \$657.02 Jul-22 90.7% 96.1% 82.8% 89.7% Jul-22	\$698.50 \$1,115.96 \$400.50 \$682.86 Aug-22 90.8% 96.4% 83.5% 89.7%	\$644.46 \$1,147.02 \$337.78 \$625.89 \$ep-22 90.2% 96.4% 82.6% 89.0%	\$616.56 \$1,155.25 \$367.86 \$593.50 Oct-22 89.9% 96.5% 82.5% 88.6% Oct-22	\$639.26 \$1,195.38 \$355.72 \$617.19 Nov-22 90.2% 96.6% 82.9% 89.0%	\$673.13 \$1,233.65 \$361.86 \$651.55 Dec-22 90.5% 96.6% 83.4% 89.4%	\$722.99 \$1,241.11 \$423.95 \$702.35 Jan-23 91.2% 96.8% 84.4% 90.1%	\$762.26 \$1,279.96 \$416.82 \$744.75 Feb-23 91.3% 96.8% 84.6% 90.3% Feb-23	\$755.03 \$1,289.12 \$408.22 \$744.95 Mar-23 91.5% 97.4% 84.8% 90.4%	\$736.84 \$1,286.57 \$398.86 \$726.03 Apr-23 91.6% 97.6% 85.1% 90.3%	\$759.46 \$1,319.02 \$420.70 \$747.78 May-23 91.5% 97.6% 85.2% 90.3%	\$760.53 \$1,306.46 \$397.14 \$752.00 Jun-23 91.4% 97.6% 84.7% 90.1%	\$703.36 \$1,221.22 \$386.50 \$687.16 Avg Monthly 96.9% 83.9% 89.7% Avg Monthly
Mental Health Carve-Out Drugs FFS Physical Health Drugs Encounter Physical Health Drugs Generic Drug Use Percentage Generic Drug Use Percentage Mental Health Carve-Out Drugs FFS Physical Health Drugs Encounter Physical Health Drugs Preferred Drug Use Percentage Preferred Drug Use Percentage	\$671.26 \$1,085.19 \$348.53 \$657.02 Jul-22 90.7% 96.1% 82.8% 89.7% Jul-22	\$698.50 \$1,115.96 \$400.50 \$682.86 Aug-22 90.8% 96.4% 83.5% 89.7% Aug-22	\$644.46 \$1,147.02 \$337.78 \$625.89 \$ep-22 90.2% 96.4% 82.6% 89.0% \$ep-22 90.45%	\$616.56 \$1,155.25 \$367.86 \$593.50 Oct-22 89.9% 96.5% 82.5% 88.6% Oct-22 90.65%	\$639.26 \$1,195.38 \$355.72 \$617.19 Nov-22 90.2% 96.6% 82.9% 89.0% Nov-22 90.48%	\$673.13 \$1,233.65 \$361.86 \$651.55 Dec-22 90.5% 96.6% 83.4% 89.4% Dec-22 90.31%	\$722.99 \$1,241.11 \$423.95 \$702.35 Jan-23 91.2% 96.8% 84.4% 90.1% Jan-23	\$762.26 \$1,279.96 \$416.82 \$744.75 Feb-23 91.3% 96.8% 84.6% 90.3% Feb-23	\$755.03 \$1,289.12 \$408.22 \$744.95 Mar-23 91.5% 97.4% 94.8% 90.4% Mar-23 90.37%	\$736.84 \$1,286.57 \$398.86 \$726.03 Apr-23 91.6% 97.6% 85.1% 90.3% Apr-23	\$759.46 \$1,319.02 \$420.70 \$747.78 May-23 91.5% 97.6% 85.2% 90.3% May-23 90.25%	\$760.53 \$1,306.46 \$397.14 \$752.00 Jun-23 91.4% 97.6% 84.7% 90.1% Jun-23	\$703.36 \$1,221.22 \$386.50 \$687.16 Avg Monthly 90.9% 96.9% 83.9% 89.7% Avg Monthly 90.4%

Amount Paid on the Claim = 1) Ingredient Cost ([AAAC/NADAC/WAC] x Dispense Quantity) + Dispensing Fee. If Billed Amount is lower, pay Billed Amount, 2) - TPL amount

Last Updated: January 18, 2024



DHS - Health Systems Division
500 Summer Street NE, E35, Salem, OR 97301-1079 **Phone** 503-947-5220 | **Fax** 503-947-1119

College of Pharmacy

Top 40 Drugs by Gross Amount Paid (FFS Only) - Fourth Quarter 2023

			Amount	% Total	Claim	Avg Paid	
Rank	Drug PDL Class		Paid	FFS Costs	Count	per Claim	PDL
1	INVEGA SUSTENNA	Antipsychotics, Parenteral	\$4,640,488	11.4%	1,898	\$2,445	Υ
2	VRAYLAR*	Antipsychotics, 2nd Gen	\$4,412,791	10.8%	3,608	\$1,223	Υ
3	ABILIFY MAINTENA	Antipsychotics, Parenteral	\$2,538,408	6.2%	1,090	\$2,329	Υ
4	REXULTI*	Antipsychotics, 2nd Gen	\$2,500,370	6.1%	1,974	\$1,267	V
5	INVEGA TRINZA	Antipsychotics, Parenteral	\$1,166,826	2.9%	157	\$7,432	Υ
6	CAPLYTA*	Antipsychotics, 2nd Gen	\$912,959	2.2%	643	\$1,420	V
7	TRINTELLIX	Antidepressants	\$859,300	2.1%	2,028	\$424	V
8	ARISTADA	Antipsychotics, Parenteral	\$805,437	2.0%	345	\$2,335	Υ
9	SERTRALINE HCL	Antidepressants	\$590,724	1.5%	60,413	\$10	Υ
10	BUPROPION XL	Antidepressants	\$584,923	1.4%	48,041	\$12	Υ
11	DULOXETINE HCL	Antidepressants	\$564,702	1.4%	38,716	\$15	Υ
12	TRAZODONE HCL	Antidepressants	\$515,693	1.3%	50,305	\$10	
13	LYBALVI*	Antipsychotics, 2nd Gen	\$491,624	1.2%	373	\$1,318	V
14	ESCITALOPRAM OXALATE	Antidepressants	\$488,938	1.2%	45,075	\$11	Υ
15	FLUOXETINE HCL	Antidepressants	\$481,738	1.2%	44,844	\$11	Υ
16	SPRAVATO*	Antidepressants	\$465,614	1.1%	415	\$1,122	V
17	TRIKAFTA*	Cystic Fibrosis	\$412,070	1.0%	35	\$11,773	N
18	BIKTARVY	HIV	\$373,692	0.9%	134	\$2,789	Υ
19	LAMOTRIGINE	Antiepileptics, Outpatient	\$331,456	0.8%	30,266	\$11	Υ
20	BUSPIRONE HCL	STC 07 - Ataractics, Tranquilizers	\$329,068	0.8%	28,836	\$11	
21	INVEGA HAFYERA	Antipsychotics, Parenteral	\$303,599	0.7%	19	\$15,979	Υ
22	ARIPIPRAZOLE*	Antipsychotics, 2nd Gen	\$281,461	0.7%	20,820	\$14	Υ
23	Inj., Emicizumab-Kxwh 0.5 Mg	Physican Administered Drug	\$277,202	0.7%	13	\$21,323	
24	RISPERDAL CONSTA*	Antipsychotics, Parenteral	\$273,906	0.7%	229	\$1,196	Υ
25	ATOMOXETINE HCL*	ADHD Drugs	\$262,656	0.6%	9,264	\$28	Υ
26	AUVELITY	Antidepressants	\$259,340	0.6%	301	\$862	V
27	HUMIRA(CF) PEN*	Targeted Immune Modulators	\$258,237	0.6%	48	\$5,380	Υ
28	Elosulfase Alfa, Injection	Physican Administered Drug	\$255,084	0.6%	13	\$19,622	
29	VENLAFAXINE HCL ER	Antidepressants	\$237,757	0.6%	19,186	\$12	Υ
30	LAMOTRIGINE ER	Antiepileptics, Outpatient	\$237,652	0.6%	3,974	\$60	V
31	QUETIAPINE FUMARATE*	Antipsychotics, 2nd Gen	\$233,288	0.6%	20,826	\$11	Υ
32	BUPROPION XL	Antidepressants	\$205,426	0.5%	1,474	\$139	V
33	MAVYRET*	Hepatitis C, Direct-Acting Antivirals	\$205,088	0.5%	20	\$10,254	Υ
34	Inj Pembrolizumab	Physican Administered Drug	\$203,513	0.5%	52	\$3,914	
35	QELBREE*	ADHD Drugs	\$198,851	0.5%	496	\$401	Υ
36	LENALIDOMIDE	STC 30 - Antineoplastic	\$191,613	0.5%	12	\$15,968	
37	VILTEPSO*	Duchenne Muscular Dystrophy	\$186,238	0.5%	12	\$15,520	
38	CONCERTA*	ADHD Drugs	\$181,990	0.4%	531	\$343	Υ
39	MIRTAZAPINE	Antidepressants	\$175,410	0.4%	12,806	\$14	Υ
40	CITALOPRAM HBR	Antidepressants	\$171,082	0.4%	19,082	\$9	Υ
		Top 40 Aggregate:	\$28,066,211		468,374	\$3,675	
		All FFS Drugs Totals:	\$40,725,085		740,650	\$667	

^{*} Drug requires Prior Authorization

Notes

Last updated: January 18, 2024

⁻ FFS Drug Gross Costs only, rebates not subtracted

⁻ PDL Key: Y=Preferred, N=Non-Preferred, V=Voluntary, Blank=Non PDL Class

⁻ Amount Paid on the Claim = 1) Ingredient Cost ([AAAC/NADAC/WAC] x Dispense Quantity) + Dispensing Fee. If Billed Amount is lower, pay Billed Amount, 2) - TPL amount



DHS - Health Systems Division
500 Summer Street NE, E35, Salem, OR 97301-1079 **Phone** 503-947-5220 | **Fax** 503-947-1119

College of Pharmacy

Top 40 Physical Health Drugs by Gross Amount Paid (FFS Only) - Fourth Quarter 2023

	_		Amount	% Total	Claim	Avg Paid	
	Drug	PDL Class	Paid	FFS Costs	Count	per Claim	PDL
1	TRIKAFTA*	Cystic Fibrosis	\$412,070	3.8%	35	\$11,773	N
2	BIKTARVY	HIV	\$373,692	3.5%	134	\$2,789	Υ
3	Inj., Emicizumab-Kxwh 0.5 Mg	Physican Administered Drug	\$277,202	2.6%	13	\$21,323	.,
4	HUMIRA(CF) PEN*	Targeted Immune Modulators	\$258,237	2.4%	48	\$5,380	Υ
5	Elosulfase Alfa, Injection	Physican Administered Drug	\$255,084	2.4%	13	\$19,622	
6	MAVYRET*	Hepatitis C, Direct-Acting Antivirals	\$205,088	1.9%	20	\$10,254	Υ
7	Inj Pembrolizumab	Physican Administered Drug	\$203,513	1.9%	52	\$3,914	
8	LENALIDOMIDE	STC 30 - Antineoplastic	\$191,613	1.8%	12	\$15,968	
9	VILTEPSO*	Duchenne Muscular Dystrophy	\$186,238	1.7%	12	\$15,520	
10	CONCERTA*	ADHD Drugs	\$181,990	1.7%	531	\$343	Υ
11	LANTUS SOLOSTAR	Diabetes, Insulins	\$154,856	1.4%	398	\$389	Υ
12	SUBLOCADE	Substance Use Disorders, Opioid & Alcohol	\$149,598	1.4%	79	\$1,894	Υ
13	TRULICITY*	Diabetes, GLP-1 Receptor Agonists and GIP Thera	\$144,507	1.3%	238	\$607	Υ
14	SPIKEVAX 2023-2024	STC 90 - Biologicals	\$142,897	1.3%	903	\$158	
15	DAYBUE*	STC 99 - Miscellaneous	\$142,461	1.3%	3	\$47 <i>,</i> 487	N
16	PAXLOVID	Coronavirus Antivirals	\$128,775	1.2%	108	\$1,192	
17	Injection, Ocrelizumab, 1 Mg	Physican Administered Drug	\$115,314	1.1%	7	\$16,473	
18	EPIDIOLEX*	Antiepileptics, Outpatient	\$111,164	1.0%	56	\$1,985	N
19	ELIQUIS	Anticoagulants, Oral and SQ	\$110,153	1.0%	294	\$375	Υ
20	Canakinumab Injection	Physican Administered Drug	\$109,524	1.0%	3	\$36,508	
21	STELARA*	Targeted Immune Modulators	\$106,697	1.0%	16	\$6,669	N
22	BUPRENORPHINE-NALOXONE*	Substance Use Disorders, Opioid & Alcohol	\$105,169	1.0%	1,460	\$72	Υ
23	Aflibercept Injection	Physican Administered Drug	\$95,969	0.9%	173	\$555	
24	Inj. Calaspargase Pegol-Mknl	Physican Administered Drug	\$92,164	0.9%	2	\$46,082	
25	COMIRNATY 2023-2024	STC 90 - Biologicals	\$91,971	0.9%	605	\$152	
26	OZEMPIC*	Diabetes, GLP-1 Receptor Agonists and GIP Thera	\$88,000	0.8%	168	\$524	N
27	REVLIMID	STC 30 - Antineoplastic	\$87,498	0.8%	1	\$87,498	
28	CHOLBAM*	Bile Therapy	\$86,917	0.8%	3	\$28,972	N
29	Factor Viii Recombinant Nos	Physican Administered Drug	\$86,423	0.8%	9	\$9,603	
30	JARDIANCE	Diabetes, SGLT-2 Inhibitors	\$84,859	0.8%	257	\$330	Υ
31	SKYRIZI PEN*	Targeted Immune Modulators	\$76,354	0.7%	5	\$15,271	N
32	VIGABATRIN	Antiepileptics, Outpatient	\$75,715	0.7%	3	\$25,238	N
33	COSENTYX SENSOREADY (2 PENS)*	Targeted Immune Modulators	\$74,821	0.7%	19	\$3,938	Υ
34	Injection, Nivolumab	Physican Administered Drug	\$73,852	0.7%	12	\$6,154	
35	Sacituzumab Govitecan-Hziy	Physican Administered Drug	\$68,348	0.6%	7	\$9,764	
36	ALBUTEROL SULFATE HFA	Beta-Agonists, Inhaled Short-Acting	\$68,094	0.6%	2,546	\$27	Υ
37	TAGRISSO*	Antineoplastics, Newer	\$64,582	0.6%	4	\$16,146	
38	IBRANCE*	Antineoplastics, Newer	\$60,355	0.6%	4	\$15,089	
39	CREON	Pancreatic Enzymes	\$60,182	0.6%	51	\$1,180	Υ
40	CALQUENCE*	Antineoplastics, Newer	\$59,739	0.6%	4	\$14,935	
		Top 40 Aggregate:	\$5,461,683		8,308	\$12,554	
		All FFS Drugs Totals:	\$10,807,583		112,304	\$681	

^{*} Drug requires Prior Authorization

Notes

Last updated: January 18, 2024

⁻ FFS Drug Gross Costs only, rebates not subtracted

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